

**GRANT - 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	18,58,71	11,00	18,69,71
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Commerce And Industry**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,29,71,848	4,58,01,473	13,37,40	6,06,91	13,37,40	6,06,91	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2852 INDUSTRIES	12,21,77	6,36,94
75,47,074						<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES		
15,13,00,000		31,00		31,00		4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	11,00	
29,18,18,922	4,58,01,473	13,68,40	6,06,91	13,68,40	6,06,91	<b>GRAND TOTAL</b>	12,32,77	6,36,94
						<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2852 INDUSTRIES		

**GRANT - 52**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>STATE SCHEMES</b>		
						02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES		
5,30,00,000		1,00		1,00		205 CEMENT	5,01,08	
5,30,00,000		1,00		1,00		TOTAL 02	5,01,08	
						80 GENERAL		
8,01,91,848	4,15,97,473	8,12,60	5,44,90	8,12,60	5,44,90	001 DIRECTION AND ADMINISTRATION--	6,62,29	5,72,09
	42,04,000	2,41,00	62,01	2,41,00	62,01	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	56,40	64,85
		2,80,00		2,80,00		102 INDUSTRIAL PRODUCTIVITY--		
		2,80		2,80		800 OTHER EXPENDITURE.--	2,00	
- 2,20,000						911 Deduct-Recoveries of Overpayments		
7,99,71,848	4,58,01,473	13,36,40	6,06,91	13,36,40	6,06,91	TOTAL 80	7,20,69	6,36,94
13,29,71,848	4,58,01,473	13,37,40	6,06,91	13,37,40	6,06,91	TOTAL STATE SCHEMES	12,21,77	6,36,94
13,29,71,848	4,58,01,473	13,37,40	6,06,91	13,37,40	6,06,91	TOTAL 2852	12,21,77	6,36,94
						<b>CAPITAL SECTION</b>		
						C-Capital Account of Economic Services		
						4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES		
						STATE SCHEMES		
						01 CEMENT		
75,47,074						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-		
75,47,074						TOTAL 01		
						TOTAL STATE SCHEMES		
75,47,074						TOTAL 4854		
75,47,074						4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS		
						STATE SCHEMES		
						60 OTHERS		
15,13,00,000		31,00		31,00		800 OTHER EXPENDITURE.--	11,00	
15,13,00,000		31,00		31,00		TOTAL 60	11,00	
15,13,00,000		31,00		31,00		TOTAL STATE SCHEMES	11,00	
15,13,00,000		31,00		31,00		TOTAL 4885	11,00	

**GRANT - 52**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,88,47,074		13,68,40	6,06,91	13,68,40	6,06,91	<b>GRAND TOTAL</b>	12,32,77	6,36,94
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2852 INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						<b>02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES</b>		
						<b>205 CEMENT</b>		
						<b>(01) Mawmluh Cherra Cement Limited (MCCL)</b>		
						31. Grants - in - aid (Salary)	5,01,08	
5,30,00,000		1,00		1,00		<b>TOTAL (01)</b>	5,01,08	
5,30,00,000		1,00		1,00		<b>TOTAL 205</b>	5,01,08	
5,30,00,000		1,00		1,00		<b>TOTAL 02</b>	5,01,08	
						<b>80 GENERAL</b>		
						<b>001 DIRECTION AND ADMINISTRATION--</b>		
						<b>(01) Directorate of Commerce and Industries</b>		
4,23,13,057		4,50,00		4,50,00		01. Salaries	5,24,71	
8,49,179		8,50		8,50		02. Wages	15,20	
11,68,320		15,00		15,00		06. Medical Treatment	5,00	
9,00,671		16,00		16,00		11. Domestic travel expenses	16,00	
17,51,888		18,00		18,00		13. Office Expenses	15,00	
9,450		4,20		4,20		26. Advertising and Publicity	35	

**GRANT - 52**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,50,000		4,00		4,00		27. Minor Works	8,40	
3,30,755		7,50		7,50		51. Motor Vehicles	2,80	
5,04,73,320		5,23,20		5,23,20		<b>TOTAL (01)</b>	5,87,46	
	3,67,83,189		4,69,00		4,69,00	<b>(02) District Organisation--</b>		
	6,27,645		12,80		12,80	01. Salaries		4,56,09
	5,89,686		9,30		9,30	02. Wages		19,50
	10,11,328		13,80		13,80	06. Medical Treatment		11,12
	8,15,907		14,30		14,30	11. Domestic travel expenses		33,80
	1,41,021		3,40		3,40	13. Office Expenses		27,58
	93,000		4,10		4,10	14. Rents, Rates and Taxes		7,50
	9,24,000		7,80		7,80	26. Advertising and Publicity		60
			50		50	27. Minor Works		6,90
	6,11,697		9,90		9,90	50. Other Charges		60
	4,15,97,473		5,44,90		5,44,90	51. Motor Vehicles		8,40
						<b>TOTAL (02)</b>		5,72,09
						<b>(04) Creation of Post for the Office of Joint Director of Industries ,Tura.</b>		
8,40,810		24,00		24,00		01. Salaries	10,42	
2,49,924		3,50		3,50		02. Wages	3,00	
49,306		2,50		2,50		06. Medical Treatment	1,50	
4,46,478		5,50		5,50		11. Domestic travel expenses	4,00	
3,22,500		5,50		5,50		13. Office Expenses	5,50	
		50		50		26. Advertising and Publicity	20	
3,89,120		3,00		3,00		27. Minor Works	3,30	
2,30,000		3,50		3,50		51. Motor Vehicles	2,00	
25,28,138		48,00		48,00		<b>TOTAL (04)</b>	29,92	
						<b>(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.</b>		
		1,50		1,50		06. Medical Treatment	1,00	
15,23,647		5,00		5,00		11. Domestic travel expenses	4,00	
		1,00		1,00		13. Office Expenses	1,00	
9,12,571		2,00		2,00		14. Rents, Rates and Taxes	2,00	
3,43,467		2,00		2,00		20. Other Administrative expenses	2,00	
62,91,200		5,00		5,00		50. Other Charges	4,00	
90,70,885		16,50		16,50		<b>TOTAL (07)</b>	14,00	
						<b>(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Mawmluh Cherra Cement Ltd. .</b>		

**GRANT - 52**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,50,155		2,00		2,00		11. Domestic travel expenses	1,50	
		1,50		1,50		13. Office Expenses	1,50	
6,08,016		2,20		2,20		14. Rents, Rates and Taxes	2,20	
1,84,854		1,00		1,00		20. Other Administrative expenses	1,00	
17,33,650		5,00		5,00		50. Other Charges	4,00	
31,76,675		11,70		11,70		<b>TOTAL (08)</b>	<b>10,20</b>	
						<b>(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman Meghalaya Handloom Development Corporation Ltd.</b>		
11,24,557		1,50		1,50		11. Domestic travel expenses	1,01	
3,234		1,00		1,00		13. Office Expenses	1,00	
9,84,849		2,00		2,00		14. Rents, Rates and Taxes	2,00	
3,56,717		1,00		1,00		20. Other Administrative expenses	1,00	
28,90,357		4,00		4,00		50. Other Charges	2,50	
53,59,714		9,50		9,50		<b>TOTAL (09)</b>	<b>7,51</b>	
						<b>(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman Meghalaya Khadi Village &amp; Industries Board (MKVIB).</b>		
6,58,946		4,00		4,00		11. Domestic travel expenses	3,00	
		2,00		2,00		13. Office Expenses	2,00	
3,10,000		3,50		3,50		14. Rents, Rates and Taxes	3,50	
1,16,000		1,20		1,20		20. Other Administrative expenses	1,20	
9,72,488		5,00		5,00		50. Other Charges	3,50	
20,57,434		15,70		15,70		<b>TOTAL (10)</b>	<b>13,20</b>	
						<b>(12) Payment dues to MEECL for Mawmluh Cherra Cement Ltd.</b>		
						13. Office Expenses		
						<b>TOTAL (12)</b>		
						<b>(14) Information and Communication Technology</b>		
16,85,000		88,00		88,00		13. Office Expenses		
16,85,000		88,00		88,00		<b>TOTAL (14)</b>		

**GRANT - 52**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
58,40,682		1,00,00		1,00,00		<b>(16) Publication and Publicity (Previously 15)</b> 13. Office Expenses <b>TOTAL (16)</b>		
58,40,682		1,00,00		1,00,00	<b>TOTAL 001</b>		6,62,29	5,72,09
<b>8,01,91,848</b>	<b>4,15,97,473</b>	<b>8,12,60</b>	<b>5,44,90</b>	<b>8,12,60</b>	<b>5,44,90</b>			
						<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b> <b>(02) Training Inside and Outside the State--</b> 13. Office Expenses 21. Supplies and Materials 34. Scholarships and Stipends 50. Other Charges <b>TOTAL (02)</b>		
			15	15	15	13. Office Expenses	12,00	25
			20	20	20	21. Supplies and Materials	7,40	10
	18,98,000		37,41	37,41	37,41	34. Scholarships and Stipends	12,00	25,45
	3,34,000	50,00	2,10	50,00	2,10	50. Other Charges		2,25
	22,32,000	50,00	39,86	50,00	39,86	<b>TOTAL (02)</b>	<b>31,40</b>	<b>28,05</b>
						<b>(04) Payment for Professional and Special Services, Motivation Study(under Feasibility Study).</b> <i>01 Feasibility Studies</i> 13. Office Expenses <b>TOTAL 01</b> <b>TOTAL (04)</b>		
		90,00		90,00				
		90,00		90,00				
		90,00		90,00				
						<b>(06) Entrepreneurship Development Programme</b> 13. Office Expenses <b>TOTAL (06)</b>		
		50,00		50,00		13. Office Expenses	25,00	
		50,00		50,00		<b>TOTAL (06)</b>	<b>25,00</b>	
						<b>(07) Investment Promotion (Awareness Programme)</b> 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 34. Scholarships and Stipends 50. Other Charges <b>TOTAL (07)</b> <b>TOTAL 003</b>		
	3,33,500	7,50	4,25	7,50	4,25	11. Domestic travel expenses		8,50
	3,33,500	8,50	4,40	8,50	4,40	13. Office Expenses		11,50
	1,45,000	6,00	2,30	6,00	2,30	14. Rents, Rates and Taxes		4,80
	1,16,000	6,00	1,20	6,00	1,20	21. Supplies and Materials		1,15
	87,000	5,00	1,30	5,00	1,30	26. Advertising and Publicity		60
	5,22,000	10,00	4,30	10,00	4,30	34. Scholarships and Stipends		5,00
	4,35,000	8,00	4,40	8,00	4,40	50. Other Charges		5,25
	19,72,000	51,00	22,15	51,00	22,15	<b>TOTAL (07)</b>		<b>36,80</b>
	<b>42,04,000</b>	<b>2,41,00</b>	<b>62,01</b>	<b>2,41,00</b>	<b>62,01</b>	<b>TOTAL 003</b>	<b>56,40</b>	<b>64,85</b>
						<b>102 INDUSTRIAL PRODUCTIVITY--</b> <b>(02) Industrial Park</b> 53. Major Works <b>TOTAL (02)</b>		
		2,80,00		2,80,00		53. Major Works		
		2,80,00		2,80,00		<b>TOTAL (02)</b>		

**GRANT - 52**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,80,00		2,80,00		<b>TOTAL 102</b>		
						<b>800 OTHER EXPENDITURE.---</b>		
						<b>(13) Voluntary Retirement Scheme of Sick Units.</b>		
		2,80		2,80		04. Pensionary Charges	2,00	
		2,80		2,80		<b>TOTAL (13)</b>	2,00	
		2,80		2,80		<b>TOTAL 800</b>	2,00	
						<b>911 Deduct-Recoveries of Overpayments</b>		
						<b>(10) Investment Promotion Programme (Awareness Programme)</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (10)</b>		
						<b>TOTAL 911</b>		
- 2,20,000						<b>TOTAL 80</b>	7,20,69	6,36,94
- 2,20,000						<b>TOTAL STATE SCHEMES</b>	12,21,77	6,36,94
- 2,20,000						<b>TOTAL 2852</b>	12,21,77	6,36,94
7,99,71,848	4,58,01,473	13,36,40	6,06,91	13,36,40	6,06,91			
13,29,71,848	4,58,01,473	13,37,40	6,06,91	13,37,40	6,06,91			
13,29,71,848	4,58,01,473	13,37,40	6,06,91	13,37,40	6,06,91			
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						<b>01 CEMENT</b>		
						<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-</b>		
						<b>(01) Share Capital to Mawmluh Cherra Cement Limited.</b>		

**GRANT - 52**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,47,074						50. Other Charges		
50,00,000						54. Investments		
75,47,074						<b>TOTAL (01)</b>		
75,47,074						<b>TOTAL 190</b>		
75,47,074						<b>TOTAL 01</b>		
75,47,074						<b>TOTAL STATE SCHEMES</b>		
75,47,074						<b>TOTAL 4854</b>		
						<b>4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS</b>		
						<b>STATE SCHEMES</b>		
						<b>60 OTHERS</b>		
						<b>800 OTHER EXPENDITURE.--</b>		
						<b>(01) Share Capital for Meghalaya Industrial Development Corporation-</b>		
15,00,00,000						54. Investments		
15,00,00,000						<b>TOTAL (01)</b>		
						<b>(02) Financial Operations to Meghalaya Industrial Development Corporation-</b>		
						<i>02 Financial Operation to Meghalaya Industrial Development Corporation</i>		
		11,00		11,00		54. Investments		
		11,00		11,00		<i>TOTAL 02</i>		
		11,00		11,00		<b>TOTAL (02)</b>		
						<b>(11) Share Capital to Meghalaya Infratech Consultancy and Innovation Corporation (MICIC) Ltd.</b>		
13,00,000		20,00		20,00		50. Other Charges		
13,00,000		20,00		20,00		54. Investments	11,00	
15,13,00,000		31,00		31,00		<b>TOTAL (11)</b>	11,00	
15,13,00,000		31,00		31,00		<b>TOTAL 800</b>	11,00	
15,13,00,000		31,00		31,00		<b>TOTAL 60</b>	11,00	
15,13,00,000		31,00		31,00		<b>TOTAL STATE SCHEMES</b>	11,00	
15,13,00,000		31,00		31,00		<b>TOTAL 4885</b>	11,00	
29,18,18,922	4,58,01,473	13,68,40	6,06,91	13,68,40	6,06,91	<b>GRAND TOTAL</b>	12,32,77	6,36,94