

GRANT - 51

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	12,61,13,85	18,35,00	12,79,48,85
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Community And Rural Development

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
90,37,92,109	151,02,76,000	1,14,30,00	1,49,25,00	1,14,30,00	1,49,25,00	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1,25,83,25	1,46,25,00
2,83,51,777	638,82,53,876	16,66,00	7,27,22,00	16,66,00	7,27,22,00	2505 RURAL EMPLOYMENT	2,22,00	7,96,15,80
19,86,70,279	138,61,47,146	26,08,43	1,62,68,31	26,08,43	1,62,68,31	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	21,13,77	1,69,54,03
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	2,00,00	15,00,00
1,50,00,000		4,00,00		4,00,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,35,00	
115,19,53,165	928,46,77,022	1,64,09,43	10,55,65,31	1,64,09,43	10,55,65,31	GRAND TOTAL	1,52,54,02	11,26,94,83
						REVENUE SECTION		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES		
						06 SELF EMPLOYMENT PROGRAMMES		
8,83,20,109	136,25,00,000	16,74,00	1,36,25,00	16,74,00	1,36,25,00	102 NATIONAL RURAL LIVELIHOOD MISSION	9,27,25	1,36,25,00
2,05,91,000	7,38,88,000	1,36,00		1,36,00		800 OTHER EXPENDITURE	1,36,00	
10,89,11,109	143,63,88,000	18,10,00	1,36,25,00	18,10,00	1,36,25,00	TOTAL 06	10,63,25	1,36,25,00
10,89,11,109	143,63,88,000	18,10,00	1,36,25,00	18,10,00	1,36,25,00	TOTAL STATE SCHEMES	10,63,25	1,36,25,00
						CENTRALLY SPONSORED SCHEMES		
						06 SELF EMPLOYMENT PROGRAMMES		
79,48,81,000		96,20,00		96,20,00		102 NATIONAL RURAL LIVELIHOOD MISSION	1,15,20,00	
	7,38,88,000		13,00,00		13,00,00	800 OTHER EXPENDITURE		10,00,00
79,48,81,000	7,38,88,000	96,20,00	13,00,00	96,20,00	13,00,00	TOTAL 06	1,15,20,00	10,00,00
79,48,81,000	7,38,88,000	96,20,00	13,00,00	96,20,00	13,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,15,20,00	10,00,00
90,37,92,109	151,02,76,000	1,14,30,00	1,49,25,00	1,14,30,00	1,49,25,00	TOTAL 2501	1,25,83,25	1,46,25,00
						2505 RURAL EMPLOYMENT STATE SCHEMES		
						01 NATIONAL PROGRAMME		
	19,20,09,943		12,22,00		12,22,00	702 JAWAHAR GRAM SAMRIDHI YOJAN		9,40,80
	19,20,09,943		12,22,00		12,22,00	TOTAL 01		9,40,80
						02 RURAL EMPLOYMENT GUARANTEE SCHEME		
28,35,177	163,50,80,733	1,66,00	55,00,00	1,66,00	55,00,00	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	22,00	1,30,00,00
28,35,177	163,50,80,733	1,66,00	55,00,00	1,66,00	55,00,00	TOTAL 02	22,00	1,30,00,00
28,35,177	182,70,90,676	1,66,00	67,22,00	1,66,00	67,22,00	TOTAL STATE SCHEMES	22,00	1,39,40,80
						CENTRALLY SPONSORED SCHEMES		
						01 NATIONAL PROGRAMME		
	146,91,80,200		1,10,00,00		1,10,00,00	702 JAWAHAR GRAM SAMRIDHI YOJAN		1,06,75,00
	146,91,80,200		1,10,00,00		1,10,00,00	TOTAL 01		1,06,75,00

GRANT - 51

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,55,16,600	309,19,83,000	15,00,00	5,50,00,00	15,00,00	5,50,00,00	02 RURAL EMPLOYMENT GUARANTEE SCHEME		
2,55,16,600	309,19,83,000	15,00,00	5,50,00,00	15,00,00	5,50,00,00	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	2,00,00	5,50,00,00
						TOTAL 02	2,00,00	5,50,00,00
2,55,16,600	456,11,63,200	15,00,00	6,60,00,00	15,00,00	6,60,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	2,00,00	6,56,75,00
2,83,51,777	638,82,53,876	16,66,00	7,27,22,00	16,66,00	7,27,22,00	TOTAL 2505	2,22,00	7,96,15,80
4,26,49,168	71,31,16,917	8,32,13	73,57,02	8,32,13	73,57,02	2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
53,06,111		1,11,00		1,11,00		001 DIRECTION AND ADMINISTRATION.	5,57,77	88,08,14
1,52,10,000	1,42,28,542	60,30	5,01,51	60,30	5,01,51	101 PANCHAYATI RAJ	67,00	
	65,77,271		1,12,00		1,12,00	102 COMMUNITY DEVELOPMENT-	1,30,00	3,78,19
	30,88,11,204	20,00	39,97,78	20,00	39,97,78	104 DRDA ADMINISTRATION		5,26,00
	- 1,17,288					800 OTHER EXPENDITURES-	6,00	25,97,70
6,31,65,279	104,26,16,646	10,23,43	1,19,68,31	10,23,43	1,19,68,31	911 Deduct Recoveries of Overpayments		
						TOTAL STATE SCHEMES	7,60,77	1,23,10,03
4,77,55,000		10,00,00		10,00,00		CENTRALLY SPONSORED SCHEMES		
8,77,50,000		4,50,00		4,50,00		101 PANCHAYATI RAJ	6,00,00	
	5,91,95,500		10,00,00		10,00,00	102 COMMUNITY DEVELOPMENT-	6,18,00	
	28,43,35,000		33,00,00		33,00,00	104 DRDA ADMINISTRATION		
13,55,05,000	34,35,30,500	14,50,00	43,00,00	14,50,00	43,00,00	800 OTHER EXPENDITURES-		46,44,00
						TOTAL CENTRALLY SPONSORED SCHEMES	12,18,00	46,44,00
		1,35,00		1,35,00		NLCPR		
		1,35,00		1,35,00		800 OTHER EXPENDITURES-	1,35,00	
						TOTAL NLCPR	1,35,00	

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,86,70,279	138,61,47,146	26,08,43	1,62,68,31	26,08,43	1,62,68,31	TOTAL 2515	21,13,77	1,69,54,03
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	102 COMMUNITY DEVELOPMENT-	2,00,00	15,00,00
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	TOTAL STATE SCHEMES	2,00,00	15,00,00
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	TOTAL 4515	2,00,00	15,00,00
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
1,50,00,000		4,00,00		4,00,00		103 OTHER RURAL DEVELOPMENT PROGRAMMES	1,35,00	
1,50,00,000		4,00,00		4,00,00		TOTAL N.E.C	1,35,00	
1,50,00,000		4,00,00		4,00,00		TOTAL 4552	1,35,00	
2,11,39,000		1,64,09,43	10,55,65,31	1,64,09,43	10,55,65,31	GRAND TOTAL	1,52,54,02	11,26,94,83
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
						STATE SCHEMES		
						06 SELF EMPLOYMENT PROGRAMMES		
						102 NATIONAL RURAL LIVELIHOOD MISSION		
						(02) National Rural Livelihood Mission		
8,67,21,221		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	9,00,00	
8,67,21,221		10,00,00		10,00,00		TOTAL (02)	9,00,00	
						(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)		
						36. Grants-in-aid General (Non-Salary)		1,36,25,00
	136,25,00,000		1,36,25,00		1,36,25,00			

GRANT - 51

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	136,25,00,000		1,36,25,00		1,36,25,00	TOTAL (03)		1,36,25,00
						(04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE) 36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
		4,94,00		4,94,00		(05) Smart Villages Project 36. Grants-in-aid General (Non-Salary)		
		4,94,00		4,94,00		TOTAL (05)		
15,98,888		1,80,00		1,80,00		(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana 36. Grants-in-aid General (Non-Salary)	27,25	
15,98,888		1,80,00		1,80,00		TOTAL (06)	27,25	
8,83,20,109	136,25,00,000	16,74,00	1,36,25,00	16,74,00	1,36,25,00	TOTAL 102	9,27,25	1,36,25,00
						800 OTHER EXPENDITURE		
						(06) State Institute for Research & Training of Rural Development (SIRD) 31. Grants - in - aid (Salary)	1,11,00	
1,83,91,000		1,11,00		1,11,00		TOTAL (06)	1,11,00	
1,83,91,000		1,11,00		1,11,00				
22,00,000		25,00		25,00		(07) Extension Training Centre (etc) 31. Grants - in - aid (Salary)	25,00	
22,00,000		25,00		25,00		TOTAL (07)	25,00	
	7,38,88,000					(08) Tribal Area Development Programme under Article 275 (1) 36. Grants-in-aid General (Non-Salary)		
	7,38,88,000					TOTAL (08)		
2,05,91,000	7,38,88,000	1,36,00		1,36,00		TOTAL 800	1,36,00	
10,89,11,109	143,63,88,000	18,10,00	1,36,25,00	18,10,00	1,36,25,00	TOTAL 06	10,63,25	1,36,25,00
10,89,11,109	143,63,88,000	18,10,00	1,36,25,00	18,10,00	1,36,25,00	TOTAL STATE SCHEMES	10,63,25	1,36,25,00
						<u>CENTRALLY SPONSORED SCHEMES</u>		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06 SELF EMPLOYMENT PROGRAMMES		
						102 NATIONAL RURAL LIVELIHOOD MISSION		
						(02) National Rural Livelihood Mission		
						36. Grants-in-aid General (Non-Salary)	1,06,00,00	
78,04,91,000		80,00,00		80,00,00		TOTAL (02)	1,06,00,00	
78,04,91,000		80,00,00		80,00,00				
						(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana		
						36. Grants-in-aid General (Non-Salary)	9,20,00	
1,43,90,000		16,20,00		16,20,00		TOTAL (06)	9,20,00	
1,43,90,000		16,20,00		16,20,00				
79,48,81,000		96,20,00		96,20,00		TOTAL 102	1,15,20,00	
						800 OTHER EXPENDITURE		
						(08) Tribal Area Development Programme under Article 275 (1)		
						36. Grants-in-aid General (Non-Salary)		10,00,00
	7,38,88,000		13,00,00		13,00,00	TOTAL (08)		10,00,00
	7,38,88,000		13,00,00		13,00,00	TOTAL 800		10,00,00
	7,38,88,000		13,00,00		13,00,00	TOTAL 06	1,15,20,00	10,00,00
79,48,81,000	7,38,88,000	96,20,00	13,00,00	96,20,00	13,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	1,15,20,00	10,00,00
79,48,81,000	7,38,88,000	96,20,00	13,00,00	96,20,00	13,00,00	TOTAL 2501	1,25,83,25	1,46,25,00
90,37,92,109	151,02,76,000	1,14,30,00	1,49,25,00	1,14,30,00	1,49,25,00	2505 RURAL EMPLOYMENT		
						STATE SCHEMES		
						01 NATIONAL PROGRAMME		
						702 JAWAHAR GRAM SAMRIDHI YOJAN		
						(03) Indira Gandhi Awass Yojana (IAY)-		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		9,31,40
	19,20,09,943		12,00,00		12,00,00	TOTAL (03)		9,31,40
	19,20,09,943		12,00,00		12,00,00			
						(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
						36. Grants-in-aid General (Non-Salary)		9,40
			22,00		22,00	TOTAL (13)		9,40
			22,00		22,00	TOTAL 702		9,40,80
	19,20,09,943		12,22,00		12,22,00	TOTAL 01		9,40,80
	19,20,09,943		12,22,00		12,22,00			

GRANT - 51

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 RURAL EMPLOYMENT GUARANTEE SCHEME		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
						(01) The National Rural Employment Guarantee.		
						21. Supplies and Materials		1,30,00,00
						31. Grants - in - aid (Salary)		
			55,00,00		55,00,00	TOTAL (01)		1,30,00,00
	163,50,80,733							
	163,50,80,733		55,00,00		55,00,00			
						(04) Meghalaya Society for Social Audit and Transparency.		
						36. Grants-in-aid General (Non-Salary)	22,00	
28,35,177		1,66,00		1,66,00		TOTAL (04)	22,00	
28,35,177		1,66,00		1,66,00				
28,35,177	163,50,80,733	1,66,00	55,00,00	1,66,00	55,00,00	TOTAL 101	22,00	1,30,00,00
28,35,177	163,50,80,733	1,66,00	55,00,00	1,66,00	55,00,00	TOTAL 02	22,00	1,30,00,00
28,35,177	182,70,90,676	1,66,00	67,22,00	1,66,00	67,22,00	TOTAL STATE SCHEMES	22,00	1,39,40,80
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 NATIONAL PROGRAMME		
						702 JAWAHAR GRAM SAMRIDHI YOJAN		
						(03) Indira Gandhi Awass Yojana (IAY)-		
						36. Grants-in-aid General (Non-Salary)		1,06,33,00
			1,08,00,00		1,08,00,00	TOTAL (03)		1,06,33,00
	146,91,80,200							
	146,91,80,200		1,08,00,00		1,08,00,00			
						(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
						36. Grants-in-aid General (Non-Salary)		42,00
			2,00,00		2,00,00	TOTAL (13)		42,00
			2,00,00		2,00,00			
	146,91,80,200		1,10,00,00		1,10,00,00	TOTAL 702		1,06,75,00
	146,91,80,200		1,10,00,00		1,10,00,00	TOTAL 01		1,06,75,00

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 RURAL EMPLOYMENT GUARANTEE SCHEME		
						101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
						(01) The National Rural Employment Guarantee.		
						21. Supplies and Materials		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						(04) Meghalaya Society for Social Audit and Transparency.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
						TOTAL 101		
						TOTAL 02		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						TOTAL 2505		
						2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Directorate of Community Development- *		
						01. Salaries		
						02. Wages		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
						TOTAL (01)		
						(02) District Offices under Community Development:-		

GRANT - 51

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	59,05,698		1,11,27		1,11,27	01. Salaries		73,23
	42,000		65		65	02. Wages		1,48
			4,55		4,55	06. Medical Treatment		4,50
			3,10		3,10	11. Domestic travel expenses		1,00
	1,19,680		3,22		3,22	13. Office Expenses		4,80
	65,196		70		70	14. Rents, Rates and Taxes		70
	61,32,574		1,23,49		1,23,49	TOTAL (02)		85,71
						(03) Sub-Divisional Organisation Planning		
	9,70,046		35,58		35,58	01. Salaries		12,02
			39		39	02. Wages		
			4,80		4,80	06. Medical Treatment		4,50
	25,000		1,25		1,25	11. Domestic travel expenses		1,00
			1,10		1,10	13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
						31. Grants - in - aid (Salary)		
						50. Other Charges		
	9,95,046		43,12		43,12	TOTAL (03)		17,52
						(05) Stage-II Block Offices :-		
	67,78,46,544		70,36,55		70,36,55	01. Salaries		84,05,30
	15,56,518		5,65		5,65	02. Wages		75,74
	38,62,816		32,55		32,55	06. Medical Treatment		26,65
	82,95,901		40,00		40,00	11. Domestic travel expenses		76,74
	1,25,60,638		41,50		41,50	13. Office Expenses		1,14,09
			26		26	14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity		
			3,70		3,70	27. Minor Works		6,35
						28. Professional Services		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,870		7,80		7,80	50. Other Charges		4
			4,10		4,10	51. Motor Vehicles		
	70,41,28,287		71,72,11		71,72,11	TOTAL (05)		87,04,91
	18,61,010		17,80		17,80	(12) Payment due to Me.PDCL.		
			50		50	/Municipal/Telephone Bills (BSNL)		
	18,61,010		18,30		18,30	13. Office Expenses		
						14. Rents, Rates and Taxes		
						TOTAL (12)		
4,26,49,168	71,31,16,917	8,32,13	73,57,02	8,32,13	73,57,02	TOTAL 001	5,57,77	88,08,14
						101 PANCHAYATI RAJ		
						(01) Rashtriya Gram Swaraj Abhiyan (RGSA)		
53,06,111		1,11,00		1,11,00		36. Grants-in-aid General (Non-Salary)	67,00	
53,06,111		1,11,00		1,11,00		TOTAL (01)	67,00	
53,06,111		1,11,00		1,11,00		TOTAL 101	67,00	
						102 COMMUNITY DEVELOPMENT-		
						(02) Stage II Block-		
						<i>01 Agriculture (including Reclamation).</i>		
			51,52		51,52	21. Supplies and Materials		40,80
			51,52		51,52	TOTAL 01		40,80
						<i>03 Health and Sanitation.</i>		
			95,22		95,22	21. Supplies and Materials		45,00
			95,22		95,22	TOTAL 03		45,00
						<i>04 Education (Including Social Education).</i>		
			95,22		95,22	21. Supplies and Materials		45,00
			95,22		95,22	TOTAL 04		45,00
						<i>05 Animal Husbandry (including Veterinary).</i>		
			51,52		51,52	21. Supplies and Materials		34,60
			51,52		51,52	TOTAL 05		34,60
						<i>06 Industries (Including Arts and Crafts).</i>		
			51,52		51,52	21. Supplies and Materials		34,60
			51,52		51,52	TOTAL 06		34,60
						<i>07 Roads.</i>		

GRANT - 51

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			95,22		95,22	27. Minor Works		24,00
			95,22		95,22	TOTAL 07		24,00
			4,40,22		4,40,22	TOTAL (02)		2,24,00
	1,00,87,139		44,94		44,94	(03) C & R.D. Administration		
	74,303		2,30		2,30	01. Salaries		1,25,08
	2,03,100		1,45		1,45	06. Medical Treatment		2,09
	1,03,64,542		48,69		48,69	11. Domestic travel expenses		7,70
						TOTAL (03)		1,34,87
		30		30		(04) Reorganisation of C&Rd Blocks.		
54,60,000						02. Wages	60,00	
54,60,000		30		30		36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)	60,00	
						(05) Sansad Adarsh Gram Yojana (SAGY)		
						36. Grants-in-aid General (Non-Salary)	2,00	
						TOTAL (05)	2,00	
	38,64,000		12,60		12,60	(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.		
	38,64,000		12,60		12,60	31. Grants - in - aid (Salary)		19,32
						TOTAL (06)		19,32
						(07) Chief Minister's Special Rural Development Fund (CMSRDF)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)		
97,50,000		50,00		50,00		(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)		
97,50,000		50,00		50,00		36. Grants-in-aid General (Non-Salary)	67,00	
						TOTAL (09)	67,00	
						(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP)		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	1,00	
		10,00		10,00		TOTAL (10)	1,00	
1,52,10,000	1,42,28,542	60,30	5,01,51	60,30	5,01,51	TOTAL 102	1,30,00	3,78,19
						104 DRDA ADMINISTRATION		
						(02) DRDA Administration		
	65,77,271		1,12,00		1,12,00	31. Grants - in - aid (Salary)		5,26,00
	65,77,271		1,12,00		1,12,00	TOTAL (02)		5,26,00
	65,77,271		1,12,00		1,12,00	TOTAL 104		5,26,00
						800 OTHER EXPENDITURES-		
						(10) National Social Assistance Programme (NSAP)		
						Old Age Pension-		
	27,25,02,000		27,25,02		27,25,02	31. Grants - in - aid (Salary)		20,60,69
	27,25,02,000		27,25,02		27,25,02	TOTAL (10)		20,60,69
						(12) National Family Benefit Scheme.		
	80,45,000					31. Grants - in - aid (Salary)		
	80,45,000					TOTAL (12)		
						(13) Non-Lapsable Central Pool of Resources for Development of North East.		
						<i>01 Construction of Shopping Complex-cum-Auditorium near Lumshad Lad Mawngap</i>		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)	6,00	
		20,00		20,00		<i>TOTAL 01</i>	6,00	
		20,00		20,00		TOTAL (13)	6,00	
						(17) Construction and Maintenance of Departmental Building/Non- Residential Building.		
	22,64,204		38,00		38,00	27. Minor Works		47,61
	22,64,204		38,00		38,00	TOTAL (17)		47,61
						(19) National Social Assistance Programme.		
						<i>01 Assistance to Widow.</i>		
	2,15,00,000		2,15,00		2,15,00	31. Grants - in - aid (Salary)		2,83,40
	2,15,00,000		2,15,00		2,15,00	<i>TOTAL 01</i>		2,83,40
						<i>02 Assistance to Person with Multiple Disability.</i>		
	45,00,000		59,98		59,98	31. Grants - in - aid (Salary)		55,91
	45,00,000		59,98		59,98	<i>TOTAL 02</i>		55,91
	2,60,00,000		2,74,98		2,74,98	TOTAL (19)		3,39,31

GRANT - 51

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share. 31. Grants - in - aid (Salary) TOTAL (25)		
			6,59,78 6,59,78		6,59,78 6,59,78	(26) Social Mobilization Centre at District Head Quarter 36. Grants-in-aid General (Non-Salary) TOTAL (26)		1,00,09 1,00,09
			3,00,00 3,00,00		3,00,00 3,00,00	(27) Infrastructure Support for Traditional Heads 36. Grants-in-aid General (Non-Salary) TOTAL (27)		50,00 50,00
	30,88,11,204	20,00	39,97,78	20,00	39,97,78	TOTAL 800	6,00	25,97,70
						911 Deduct Recoveries of Overpayments		
	- 1,17,288 - 1,17,288 - 1,17,288					(05) Stage-II Block Offices 01. Salaries TOTAL (05)		
						TOTAL 911		
6,31,65,279	104,26,16,646	10,23,43	1,19,68,31	10,23,43	1,19,68,31	TOTAL STATE SCHEMES	7,60,77	1,23,10,03
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 PANCHAYATI RAJ		
						(01) Rashtriya Gram Swaraj Abhiyan (RGSA) 36. Grants-in-aid General (Non-Salary) TOTAL (01)	6,00,00 6,00,00	
4,77,55,000 4,77,55,000 4,77,55,000		10,00,00 10,00,00 10,00,00		10,00,00 10,00,00 10,00,00		TOTAL 101	6,00,00	
						102 COMMUNITY DEVELOPMENT-		
						(05) Sansad Adarsh Gram Yojana (SAGY) 36. Grants-in-aid General (Non-Salary)	18,00	

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (05)	18,00	
						(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)		
8,77,50,000		4,50,00		4,50,00		36. Grants-in-aid General (Non-Salary)	6,00,00	
8,77,50,000		4,50,00		4,50,00		TOTAL (09)	6,00,00	
8,77,50,000		4,50,00		4,50,00		TOTAL 102	6,18,00	
						104 DRDA ADMINISTRATION		
						(02) DRDA Administration		
	5,91,95,500		10,00,00		10,00,00	31. Grants - in - aid (Salary)		
	5,91,95,500		10,00,00		10,00,00	TOTAL (02)		
	5,91,95,500		10,00,00		10,00,00	TOTAL 104		
						800 OTHER EXPENDITURES-		
						(10) National Social Assistance Programme (NSAP) Old Age Pension-		
	21,78,04,000		24,53,00		24,53,00	31. Grants - in - aid (Salary)		39,73,00
	21,78,04,000		24,53,00		24,53,00	TOTAL (10)		39,73,00
						(12) National Family Benefit Scheme.		
	80,45,000		3,63,00		3,63,00	31. Grants - in - aid (Salary)		1,61,00
	80,45,000		3,63,00		3,63,00	TOTAL (12)		1,61,00
						(19) National Social Assistance Programme.		
						<i>01 Assistance to Widow.</i>		
	5,21,28,000		3,63,00		3,63,00	31. Grants - in - aid (Salary)		4,72,00
	5,21,28,000		3,63,00		3,63,00	TOTAL 01		4,72,00
						<i>02 Assistance to Person with Multiple Disability.</i>		
	63,58,000		1,21,00		1,21,00	31. Grants - in - aid (Salary)		38,00
	63,58,000		1,21,00		1,21,00	TOTAL 02		38,00
	5,84,86,000		4,84,00		4,84,00	TOTAL (19)		5,10,00
	28,43,35,000		33,00,00		33,00,00	TOTAL 800		46,44,00
13,55,05,000	34,35,30,500	14,50,00	43,00,00	14,50,00	43,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	12,18,00	46,44,00
						<u>NLCPR</u>		
						800 OTHER EXPENDITURES-		
						(13) Non-Lapsable Central Pool of Resources for Development of North East.		

GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,39,000		55,00		55,00		(06) Construction Development Infrastructure 53. Major Works		
31,39,000		55,00		55,00				
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	TOTAL (06)		
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	TOTAL 102	2,00,00	15,00,00
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	TOTAL STATE SCHEMES	2,00,00	15,00,00
61,39,000		3,05,00	16,50,00	3,05,00	16,50,00	TOTAL 4515	2,00,00	15,00,00
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						103 OTHER RURAL DEVELOPMENT PROGRAMMES		
						(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills, District.		
1,50,00,000		2,00,00		2,00,00		53. Major Works	62,00	
1,50,00,000		2,00,00		2,00,00		TOTAL (02)	62,00	
						(03) Construction of Guest House and Wayside Amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya.		
		2,00,00		2,00,00		53. Major Works	73,00	
		2,00,00		2,00,00		TOTAL (03)	73,00	
1,50,00,000		4,00,00		4,00,00		TOTAL 103	1,35,00	
1,50,00,000		4,00,00		4,00,00		TOTAL N.E.C	1,35,00	
1,50,00,000		4,00,00		4,00,00		TOTAL 4552	1,35,00	
115,19,53,165	928,46,77,022	1,64,09,43	10,55,65,31	1,64,09,43	10,55,65,31	GRAND TOTAL	1,52,54,02	11,26,94,83