

**GRANT - 49**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF FISHERIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	56,36,58	2,50,00	58,86,58
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Fisheries**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,90		8,90		<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2216 HOUSING	8,01	
						<b>C-Economic Services</b>		
26,45,95,801	13,06,62,936	56,63,41	15,91,62	56,63,41	15,91,62	2405 FISHERIES	39,34,51	16,24,22
56,44,408		91,49		91,49		2415 AGRICULTURAL RESEARCH AND EDUCATION	69,84	
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
		2,00,00		2,00,00		4216 CAPITAL OUTLAY ON HOUSING		
						<b>C-Capital Account of Economic Services</b>		
1,78,98,800		2,50,00		2,50,00		4405 CAPITAL OUTLAY ON FISHERIES	2,50,00	
28,81,39,009	13,06,62,936	62,13,80	15,91,62	62,13,80	15,91,62	<b>GRAND TOTAL</b>	42,62,36	16,24,22
						<b>REVENUE SECTION</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>B-Social Services</b>		
						<b>2216 HOUSING</b>		
						<b>STATE SCHEMES</b>		
						07 OTHER HOUSING		
		8,90			8,90	<b>053 MAINTENANCE AND REPAIRS</b>	8,01	
		8,90			8,90	<b>TOTAL 07</b>	8,01	
		8,90			8,90	<b>TOTAL STATE SCHEMES</b>	8,01	
		8,90			8,90	<b>TOTAL 2216</b>	8,01	
						<b>C-Economic Services</b>		
						<b>2405 FISHERIES</b>		
						<b>STATE SCHEMES</b>		
3,76,47,457	7,68,79,129	5,28,77	9,61,81	5,28,77	9,61,81	001 DIRECTION & ADMINISTRATION	4,65,99	9,57,76
17,66,18,514	5,37,83,807	14,05,15	6,29,81	14,05,15	6,29,81	101 INLAND FISHERY.	10,55,17	6,66,46
24,09,106		25,29		25,29		105 PROCESSING PRESERVATION AND MARKETING-	30,43	
42,20,724		44,20		44,20		109 EXTENSION AND TRAINING	54,92	
22,08,95,801	13,06,62,936	20,03,41	15,91,62	20,03,41	15,91,62	<b>TOTAL STATE SCHEMES</b>	16,06,51	16,24,22
						<b>CENTRALLY SPONSORED SCHEMES</b>		
4,37,00,000		36,60,00		36,60,00		101 INLAND FISHERY.	23,28,00	
4,37,00,000		36,60,00		36,60,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	23,28,00	
26,45,95,801	13,06,62,936	56,63,41	15,91,62	56,63,41	15,91,62	<b>TOTAL 2405</b>	39,34,51	16,24,22
						<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						05 FISHERIES		
56,44,408		90,14		90,14		004 RESEARCH	68,84	
		1,35		1,35		277 EDUCATION .	1,00	
56,44,408		91,49		91,49		<b>TOTAL 05</b>	69,84	
56,44,408		91,49		91,49		<b>TOTAL STATE SCHEMES</b>	69,84	
56,44,408		91,49		91,49		<b>TOTAL 2415</b>	69,84	
						<b>CAPITAL SECTION</b>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>B-Capital Account of Social Services</b>		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
		2,00,00		2,00,00		700 OTHER HOUSING		
		2,00,00		2,00,00		TOTAL 01		
		2,00,00		2,00,00		TOTAL STATE SCHEMES		
		2,00,00		2,00,00		TOTAL 4216		
						<b>C-Capital Account of Economic Services</b>		
						4405 CAPITAL OUTLAY ON FISHERIES		
						STATE SCHEMES		
1,48,98,800		1,00,00		1,00,00		101 INLAND FISHERIES	1,40,00	
		50,00		50,00		105 Processing Preservation and Marketing	20,00	
30,00,000		1,00,00		1,00,00		800 OTHER EXPENDITURE	90,00	
1,78,98,800		2,50,00		2,50,00		TOTAL STATE SCHEMES	2,50,00	
1,78,98,800		2,50,00		2,50,00		TOTAL 4405	2,50,00	
1,78,98,800		62,13,80	15,91,62	62,13,80	15,91,62	<b>GRAND TOTAL</b>	42,62,36	16,24,22
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>07 OTHER HOUSING</b>		
						<b>053 MAINTENANCE AND REPAIRS</b>		
						<b>(02) Other Maintenance Expenditure</b>		
		8,90		8,90		27. Minor Works	8,01	
		8,90		8,90		<b>TOTAL (02)</b>	<b>8,01</b>	
		8,90		8,90		<b>TOTAL 053</b>	<b>8,01</b>	
		8,90		8,90		<b>TOTAL 07</b>	<b>8,01</b>	
		8,90		8,90		<b>TOTAL STATE SCHEMES</b>	<b>8,01</b>	
		8,90		8,90		<b>TOTAL 2216</b>	<b>8,01</b>	
						<b>C-Economic Services</b>		
						<b>2405 FISHERIES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION &amp; ADMINISTRATION</b>		
						<b>(01) Directorate Office.--</b>		
3,30,83,511		4,45,00		4,45,00		01. Salaries	4,10,24	
2,16,000		5,50		5,50		02. Wages	3,00	
77,998		14,00		14,00		06. Medical Treatment	60	
2,53,854		10,00		10,00		11. Domestic travel expenses	5,00	
28,84,574		27,40		27,40		13. Office Expenses	27,47	
		2,40		2,40		26. Advertising and Publicity	8	
		80		80		27. Minor Works	1,00	
		5,50		5,50		50. Other Charges	4,05	
		5,00		5,00		52. Machinery and Equipment	3,05	
3,65,15,937		5,15,60		5,15,60		<b>TOTAL (01)</b>	<b>4,54,49</b>	
						<b>(02) District Office</b>		
	6,84,70,282		8,30,66		8,30,66	01. Salaries		8,49,02
	14,01,000		7,00		7,00	02. Wages		14,06
	1,54,673		20,90		20,90	06. Medical Treatment		2,47
	15,63,965		16,26		16,26	11. Domestic travel expenses		13,60
	21,05,200		40,90		40,90	13. Office Expenses		38,01
	4,51,468		1,55		1,55	14. Rents, Rates and Taxes		1,00
	21,435		2,50		2,50	26. Advertising and Publicity		8
			17,10		17,10	27. Minor Works		8,00
	9,93,799		16,40		16,40	50. Other Charges		16,11

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	14,81,750 7,66,43,572		4,74 9,58,01		4,74 9,58,01	52. Machinery and Equipment <b>TOTAL (02)</b>		12,95 9,55,30
2,50,000	2,35,557	3,50	3,80	3,50	3,80	<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)</b> 13. Office Expenses 14. Rents, Rates and Taxes <b>TOTAL (03)</b>		
2,50,000	2,35,557	3,50	3,80	3,50	3,80	<b>(04) Expenditure Relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.</b> 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges <b>TOTAL (04)</b>	1,89 2,46 1,89	2,46 2,46
60,000 1,56,000 1,20,000 24,000 5,21,520 8,81,520		85 2,00 90 1,00 1,00 1,40 2,52 9,67		85 2,00 90 1,00 1,00 1,40 2,52 9,67		<b>TOTAL 001</b>	85 24 1,00 1,58 82 1,07 4,05 9,61	
3,76,47,457	7,68,79,129	5,28,77	9,61,81	5,28,77	9,61,81	<b>101 INLAND FISHERY.</b> <b>(02) Induced Breeding Centres.</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (02)</b>	4,65,99	9,57,76
15,18,062		17,00 50 40		17,00 50 40		<b>(03) Fish Farming Centres</b> 01. Salaries 02. Wages	18,82 30 10 30 74 20,26	
26,700 27,450 15,72,212		45 40 18,75		45 40 18,75				
	34,58,775		36,50 10		36,50 10			42,89

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,14,879		2,40		2,40	06. Medical Treatment		40
	80,080		85		85	11. Domestic travel expenses		90
			80		80	13. Office Expenses		1,32
	14,815		70		70	27. Minor Works		
	36,68,549		50		50	50. Other Charges		
			41,85		41,85	<b>TOTAL (03)</b>		<b>45,51</b>
17,60,347		16,00		16,00		<b>(04) Survey and Engineering Wing for Fisheries.</b>		
		30		30		01. Salaries	21,83	
		1,80		1,80		02. Wages	30	
		40		40		06. Medical Treatment	14	
34,561		40		40		11. Domestic travel expenses	30	
17,94,908		18,90		18,90		13. Office Expenses	74	
						<b>TOTAL (04)</b>	<b>23,31</b>	
	1,23,76,196		1,75,00		1,75,00	<b>(05) Fish Seed Production and Demonstration Centre.--</b>		
	29,808		1,15		1,15	01. Salaries		1,53,47
	10,407		2,90		2,90	02. Wages		40
	3,24,062		2,80		2,80	06. Medical Treatment		43
	2,07,492		2,10		2,10	11. Domestic travel expenses		2,90
			41		41	13. Office Expenses		3,00
			2,90		2,90	26. Advertising and Publicity		3
	1,00,952		1,30		1,30	27. Minor Works		3,10
			30		30	50. Other Charges		1,45
	1,30,48,917		1,88,86		1,88,86	52. Machinery and Equipment		
						<b>TOTAL (05)</b>		<b>1,64,78</b>
47,47,759		44,00		44,00		<b>(08) Development of Reservoir and Lakes--</b>		
		1,30		1,30		01. Salaries	58,87	
16,117		40		40		06. Medical Treatment	12	
30,441		40		40		11. Domestic travel expenses	50	
						13. Office Expenses	84	
		40		40		14. Rents, Rates and Taxes		
23,744		30		30		27. Minor Works		
		40		40		50. Other Charges		
48,18,061		47,20		47,20		52. Machinery and Equipment		
						<b>TOTAL (08)</b>	<b>60,33</b>	
	2,56,37,728		2,75,00		2,75,00	<b>(09) Conservation and Legislation for Protection of Fis</b>		
						01. Salaries		3,17,91

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			20		20	02. Wages		
	1,86,214		3,90		3,90	06. Medical Treatment		52
	3,71,491		2,40		2,40	11. Domestic travel expenses		2,70
	1,06,421		1,40		1,40	13. Office Expenses		2,73
			20		20	26. Advertising and Publicity		1
	19,786		50		50	50. Other Charges		
			45		45	52. Machinery and Equipment		
	2,63,21,640		2,84,05		2,84,05	<b>TOTAL (09)</b>		3,23,87
						<b>(11) Trout Culture</b>		
	47,27,607		50,00		50,00	01. Salaries		58,62
	31,273		60		60	06. Medical Treatment		36
	82,520		10		10	11. Domestic travel expenses		30
	13,925		10		10	13. Office Expenses		27
			5		5	27. Minor Works		
			10		10	50. Other Charges		40
	48,55,325		50,95		50,95	<b>TOTAL (11)</b>		59,95
						<b>(12) Statistics and Information Wing-</b>		
8,14,261		23,10		23,10		01. Salaries	10,10	
28,772		40		40		06. Medical Treatment	7	
		40		40		11. Domestic travel expenses	40	
		40		40		13. Office Expenses	84	
8,43,033		24,30		24,30		<b>TOTAL (12)</b>	11,41	
						<b>(17) Regional Fish Seed Farm, Jamge I</b>		
	42,53,846		35,00		35,00	01. Salaries		52,75
	39,852		30		30	02. Wages		
			80		80	06. Medical Treatment		10
	29,995		10		10	11. Domestic travel expenses		12
	15,000		20		20	13. Office Expenses		42
			5		5	26. Advertising and Publicity		1
			20		20	27. Minor Works		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	20,000 43,58,693		10 36,75		10 36,75	50. Other Charges <b>TOTAL (17)</b>		53,40
	14,77,688  19,995 20,000  13,000 15,30,683		26,00 60 10 20 5 30 10 27,35		26,00 60 10 20 5 30 10 27,35	<b>(18) Reclamation of Bheel Fisheries-</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 50. Other Charges <b>TOTAL (18)</b>		18,33 8 12 42       18,95
18,31,000 2,83,34,400		8,00 3,70,00		8,00 3,70,00		<b>(39) State Aquaculture Mission (Previously 36)</b> 13. Office Expenses 20. Other Administrative expenses <i>01 Mini Mission II Critical Infrastructure Development</i> 50. Other Charges <b>TOTAL 01</b> <i>02 Mis &amp; Knowledge Management</i> 50. Other Charges <b>TOTAL 02</b> <i>03 Mini Mission V Mass Media Campaign Documentation and Outreach</i> 50. Other Charges <b>TOTAL 03</b> <i>04 Mini Mission IV Capacity Building and HRD</i> 50. Other Charges <b>TOTAL 04</b> <i>05 Mini Mission III Establishing Sanctuaries Conserving I Indigenous and Endemic Species</i> 50. Other Charges <b>TOTAL 05</b> <i>06 Mini Mission I Area And Productivity Expansion</i> 33. Subsidies <b>TOTAL 06</b>	6,30 3,03,30  65,61 65,61  24,30 24,30  40,50 40,50  79,50 79,50  81,00 81,00  1,15,00 1,15,00	
38,00,000		70,00		70,00				
38,00,000		70,00		70,00				
		8,00		8,00				
50,00,000		50,00		50,00				
50,00,000		50,00		50,00				
1,04,20,600		1,00,00		1,00,00				
1,04,20,600		1,00,00		1,00,00				
80,20,000		80,00		80,00				
80,20,000		80,00		80,00				
80,38,800		90,00		90,00				
80,38,800		90,00		90,00				



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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,47,52,000		1,70,00		1,70,00		<i>07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector</i>		
1,47,52,000		1,70,00		1,70,00		50. Other Charges	1,31,15	
						<i>TOTAL 07</i>	1,31,15	
1,08,500		50,00		50,00		<i>08 Convergence of Aquaculture Mission with other Schemes, Agencies and Departments.</i>		
1,08,500		50,00		50,00		50. Other Charges	24,30	
8,03,05,300		9,96,00		9,96,00		<i>TOTAL 08</i>	24,30	
						<b>TOTAL (39)</b>	8,70,96	
		5,00		5,00		<b>(43) Blue Revolution Integrated Development and Management of Fisheries (Previously 38)</b>		
2,29,35,000		25,00		25,00		20. Other Administrative expenses	38	
2,29,35,000		30,00		30,00		33. Subsidies	2,50	
						<b>TOTAL (43)</b>	2,88	
		20,00		20,00		<b>(41) Pradhan Mantri Matsya Sampada Yojana</b>		
6,43,50,000		2,50,00		2,50,00		20. Other Administrative expenses	1,52	
6,43,50,000		2,70,00		2,70,00		33. Subsidies	64,50	
						<b>TOTAL (41)</b>	66,02	
17,66,18,514	5,37,83,807	14,05,15	6,29,81	14,05,15	6,29,81	<b>TOTAL 101</b>	10,55,17	6,66,46
						<b>105 PROCESSING PRESERVATION AND MARKETING-</b>		
						<b>(01) Marketing and Transport of Fish &amp; Fish Seed</b>		
23,37,400		23,19		23,19		01. Salaries	28,98	
		80		80		06. Medical Treatment	10	
14,516		40		40		11. Domestic travel expenses	40	
57,190		80		80		13. Office Expenses	95	
		10		10		50. Other Charges		
24,09,106		25,29		25,29		<b>TOTAL (01)</b>	30,43	
24,09,106		25,29		25,29		<b>TOTAL 105</b>	30,43	
						<b>109 EXTENSION AND TRAINING</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,76,331		40,00		40,00		<b>(01) Extension</b>		
60,268		1,80		1,80		01. Salaries	50,55	
5,196		60		60		06. Medical Treatment	22	
48,932		60		60		11. Domestic travel expenses	10	
		30		30		13. Office Expenses	1,89	
		50		50		16. Publications	50	
29,997		20		20		26. Advertising and Publicity	2	
42,20,724		44,00		44,00		50. Other Charges	64	
						<b>TOTAL (01)</b>	<b>53,92</b>	
		20		20		<b>(02) Fisheries Training &amp; Extension</b>		
		20		20		34. Scholarships and Stipends	1,00	
42,20,724		44,20		44,20		<b>TOTAL (02)</b>	<b>1,00</b>	
22,08,95,801	13,06,62,936	20,03,41	15,91,62	20,03,41	15,91,62	<b>TOTAL 109</b>	<b>54,92</b>	
						<b>TOTAL STATE SCHEMES</b>	<b>16,06,51</b>	<b>16,24,22</b>
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>101 INLAND FISHERY.</b>		
						<b>(02) Induced Breeding Centres.</b>		
						50. Other Charges		
						<b>TOTAL (02)</b>		
						<b>(16) Welfare of Fishermen</b>		
						33. Subsidies	50,00	
						<b>TOTAL (16)</b>	<b>50,00</b>	
						<b>(43) Blue Revolution Integrated Development and Management of Fisheries (Previously 38)</b>		
		10,00		10,00		20. Other Administrative expenses	5,00	
		2,50,00		2,50,00		33. Subsidies	25,00	
		2,60,00		2,60,00		<b>TOTAL (43)</b>	<b>30,00</b>	
						<b>(44) Special Central Assistance to Tribal Sub-Schemes (SCA to TSS) (Previously 39)</b>		
4,37,00,000		6,00,00		6,00,00		36. Grants-in-aid General (Non-Salary)		
4,37,00,000		6,00,00		6,00,00		<b>TOTAL (44)</b>		
						<b>(41) Pradhan Mantri Matsya Sampada Yojana</b>		
		30,00		30,00		20. Other Administrative expenses	30,00	
		27,70,00		27,70,00		33. Subsidies	22,18,00	
		28,00,00		28,00,00		<b>TOTAL (41)</b>	<b>22,48,00</b>	

**GRANT - 49**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,37,00,000		36,60,00		36,60,00		<b>TOTAL 101</b>	23,28,00	
4,37,00,000		36,60,00		36,60,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	23,28,00	
26,45,95,801	13,06,62,936	56,63,41	15,91,62	56,63,41	15,91,62	<b>TOTAL 2405</b>	39,34,51	16,24,22
						<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						<b>05 FISHERIES</b>		
						<b>004 RESEARCH</b>		
						<b>(01) Fish Seed Production, Demonstration Cum- Research Centre</b>		
52,35,942		63,64		63,64		01. Salaries	64,93	
		30		30		02. Wages	50	
14,922		3,40		3,40		06. Medical Treatment	16	
42,384		1,90		1,90		11. Domestic travel expenses	46	
1,00,200		5,50		5,50		13. Office Expenses	36	
		60		60		27. Minor Works		
		80		80		34. Scholarships and Stipends		
1,25,000		8,00		8,00		50. Other Charges	1,35	
1,00,000		5,00		5,00		52. Machinery and Equipment	1,08	
56,18,448		89,14		89,14		<b>TOTAL (01)</b>	68,84	
						<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)</b>		
25,960		1,00		1,00		13. Office Expenses		
25,960		1,00		1,00		<b>TOTAL (03)</b>		
56,44,408		90,14		90,14		<b>TOTAL 004</b>	68,84	
						<b>277 EDUCATION .</b>		
						<b>(02) Stipend for Trainees in Fisheries</b>		
		1,35		1,35		34. Scholarships and Stipends	1,00	
		1,35		1,35		<b>TOTAL (02)</b>	1,00	

**GRANT - 49**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,35		1,35		<b>TOTAL 277</b>	<b>1,00</b>	
56,44,408		91,49		91,49		<b>TOTAL 05</b>	<b>69,84</b>	
56,44,408		91,49		91,49		<b>TOTAL STATE SCHEMES</b>	<b>69,84</b>	
56,44,408		91,49		91,49		<b>TOTAL 2415</b>	<b>69,84</b>	
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>700 OTHER HOUSING</b>		
						<b>(14) Construction and Maintenance of Departmental Residential Buildings- (Previously 01)</b>		
		2,00,00		2,00,00		53. Major Works		
		2,00,00		2,00,00		<b>TOTAL (14)</b>		
		2,00,00		2,00,00		<b>TOTAL 700</b>		
		2,00,00		2,00,00		<b>TOTAL 01</b>		
		2,00,00		2,00,00		<b>TOTAL STATE SCHEMES</b>		
		2,00,00		2,00,00		<b>TOTAL 4216</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4405 CAPITAL OUTLAY ON FISHERIES</b>		
						<b>STATE SCHEMES</b>		
						<b>101 INLAND FISHERIES</b>		
						<b>(01) Construction of Departmental Fish farms</b>		
						53. Major Works	1,40,00	
1,48,98,800		1,00,00		1,00,00		<b>TOTAL (01)</b>	<b>1,40,00</b>	
1,48,98,800		1,00,00		1,00,00		<b>TOTAL 101</b>	<b>1,40,00</b>	
1,48,98,800		1,00,00		1,00,00		<b>105 Processing Preservation and Marketing</b>		
						<b>(01) Construction &amp; Maintenance of Modern Hygienic Fish Market</b>		

**GRANT - 49**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		53. Major Works	20,00	
		50,00		50,00		<b>TOTAL (01)</b>	20,00	
		50,00		50,00		<b>TOTAL 105</b>	20,00	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Construction and Maintenance of Departmental Non-Residential Buildings</b>		
						53. Major Works	90,00	
30,00,000		1,00,00		1,00,00		<b>TOTAL (01)</b>	90,00	
30,00,000		1,00,00		1,00,00		<b>TOTAL 800</b>	90,00	
1,78,98,800		2,50,00		2,50,00		<b>TOTAL STATE SCHEMES</b>	2,50,00	
1,78,98,800		2,50,00		2,50,00		<b>TOTAL 4405</b>	2,50,00	
28,81,39,009	13,06,62,936	62,13,80	15,91,62	62,13,80	15,91,62	<b>GRAND TOTAL</b>	42,62,36	16,24,22