

GRANT - 46

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	38,03,65	-	38,03,65
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Border Areas Development

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
4,56,95,317	37,28,32,863	11,13,00	48,97,51	11,13,00	48,97,51	2575 OTHER SPECIAL AREA PROGRAMMES	9,16,00	28,87,65
4,56,95,317	37,28,32,863	11,13,00	48,97,51	11,13,00	48,97,51	GRAND TOTAL	9,16,00	28,87,65
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						800 OTHER EXPENDITURE		
						TOTAL 01		
						TOTAL N.E.C		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 2552		
						2575 OTHER SPECIAL AREA PROGRAMMES		
						STATE SCHEMES		
						06 BORDER AREA DEVELOPMENT		
1,80,75,917	4,68,16,863	1,58,00	3,30,51	1,58,00	3,30,51	001 DIRECTION AND ADMINISTRATION	2,24,78	5,57,22
2,76,19,400	32,60,16,000	9,55,00	5,17,00	9,55,00	5,17,00	800 OTHER EXPENDITURE	6,91,22	23,30,43
4,56,95,317	37,28,32,863	11,13,00	8,47,51	11,13,00	8,47,51	TOTAL 06	9,16,00	28,87,65
4,56,95,317	37,28,32,863	11,13,00	8,47,51	11,13,00	8,47,51	TOTAL STATE SCHEMES	9,16,00	28,87,65
						CENTRALLY SPONSORED SCHEMES		
						06 BORDER AREA DEVELOPMENT		
			40,50,00		40,50,00	800 OTHER EXPENDITURE		
			40,50,00		40,50,00	TOTAL 06		
			40,50,00		40,50,00	TOTAL CENTRALLY SPONSORED SCHEMES		
4,56,95,317	37,28,32,863	11,13,00	48,97,51	11,13,00	48,97,51	TOTAL 2575	9,16,00	28,87,65
4,56,95,317	37,28,32,863	11,13,00	48,97,51	11,13,00	48,97,51	GRAND TOTAL	9,16,00	28,87,65
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						800 OTHER EXPENDITURE		
						(01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 800		
						TOTAL 01		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL N.E.C		
						TOTAL 2552		
						2575 OTHER SPECIAL AREA PROGRAMMES		
						STATE SCHEMES		
						06 BORDER AREA DEVELOPMENT		
						001 DIRECTION AND ADMINISTRATION		
						(01) Border Areas Programmes under Border Area Department.		
						<i>01 Staff for Border Areas Department</i>		
1,66,76,122	4,38,30,630	1,50,00	3,13,70	1,50,00	3,13,70	01. Salaries	2,06,78	5,33,50
4,78,540	8,38,911	2,00	4,51	2,00	4,51	02. Wages	8,00	10,00
2,55,266	4,64,776	2,20	6,00	2,20	6,00	06. Medical Treatment	2,50	3,00
2,00,480	5,58,957	10	30	10	30	11. Domestic travel expenses	1,00	1,50
4,07,237	7,26,642	2,40	3,40	2,40	3,40	13. Office Expenses	6,00	6,00
	1,91,007	70	1,10	70	1,10	14. Rents, Rates and Taxes	24	24
		50	40	50	40	27. Minor Works	26	78
1,80,17,645	4,66,10,923	1,57,90	3,29,41	1,57,90	3,29,41	TOTAL 01	2,24,78	5,55,02
1,80,17,645	4,66,10,923	1,57,90	3,29,41	1,57,90	3,29,41	TOTAL (01)	2,24,78	5,55,02
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)		
58,272	1,48,982	10	70	10	70	13. Office Expenses		
	56,958		40		40	14. Rents, Rates and Taxes		2,20
58,272	2,05,940	10	1,10	10	1,10	TOTAL (02)		2,20
1,80,75,917	4,68,16,863	1,58,00	3,30,51	1,58,00	3,30,51	TOTAL 001	2,24,78	5,57,22
						800 OTHER EXPENDITURE		
						(01) Border Areas Programmes under Border Areas Development.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,26,01,000		4,40,00		4,40,00	<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i> 36. Grants-in-aid General (Non-Salary)		2,30,09
	3,26,01,000		4,40,00		4,40,00	TOTAL 01		2,30,09
			55,00		55,00	<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i> 27. Minor Works	5,12	15,84
			55,00		55,00	TOTAL 03	5,12	15,84
			22,00		22,00	<i>06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers</i> 01. Salaries		10,00
			22,00		22,00	TOTAL 06		10,00
	29,34,15,000					<i>11 Special Central Assistance under Border Areas Programme</i> 36. Grants-in-aid General (Non-Salary)		20,74,50
	29,34,15,000					TOTAL 11		20,74,50
1,00,00,000		5,50,00		5,50,00		<i>12 Village Development Programme in Areas Bordering Assam</i> 36. Grants-in-aid General (Non-Salary) 50. Other Charges	4,96,10	
1,00,00,000		5,50,00		5,50,00		TOTAL 12	4,96,10	
1,00,00,000		1,10,00		1,10,00		<i>13 C.A. under Art. 275 (1)</i> 50. Other Charges		
1,00,00,000	32,60,16,000	1,10,00		1,10,00		TOTAL 13		
2,00,00,000		6,60,00	5,17,00	6,60,00	5,17,00	TOTAL (01)	5,01,22	23,30,43
						(06) Border Areas Programmes under Education <i>01 Assistance to Students</i>		
76,19,400		1,90,00		1,90,00		34. Scholarships and Stipends	1,90,00	
76,19,400		1,90,00		1,90,00		TOTAL 01	1,90,00	
76,19,400		1,90,00		1,90,00		TOTAL (06)	1,90,00	
		55,00		55,00		(16) Construction of Ropeways 50. Other Charges		
		55,00		55,00		TOTAL (16)		
		50,00		50,00		(19) Special Central Assistance to Tribal Sub Scheme 50. Other Charges		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		TOTAL (19)		
2,76,19,400	32,60,16,000	9,55,00	5,17,00	9,55,00	5,17,00	TOTAL 800	6,91,22	23,30,43
4,56,95,317	37,28,32,863	11,13,00	8,47,51	11,13,00	8,47,51	TOTAL 06	9,16,00	28,87,65
4,56,95,317	37,28,32,863	11,13,00	8,47,51	11,13,00	8,47,51	TOTAL STATE SCHEMES	9,16,00	28,87,65
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						06 BORDER AREA DEVELOPMENT		
						800 OTHER EXPENDITURE		
						(01) Border Areas Programmes under Border Areas Development.		
						<i>11 Special Central Assistance under Border Areas Programme</i>		
			40,50,00		40,50,00	<i>36. Grants-in-aid General (Non-Salary)</i>		
			40,50,00		40,50,00	TOTAL 11		
			40,50,00		40,50,00	TOTAL (01)		
			40,50,00		40,50,00	TOTAL 800		
			40,50,00		40,50,00	TOTAL 06		
			40,50,00		40,50,00	TOTAL CENTRALLY SPONSORED SCHEMES		
4,56,95,317	37,28,32,863	11,13,00	48,97,51	11,13,00	48,97,51	TOTAL 2575	9,16,00	28,87,65
4,56,95,317	37,28,32,863	11,13,00	48,97,51	11,13,00	48,97,51	GRAND TOTAL	9,16,00	28,87,65