

**GRANT - 44**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	2,00,00	2,00,00	4,00,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Public Works**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	59,95,137					<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2711 FLOOD CONTROL AND DRAINAGE		2,00,00
			4,80,00		4,80,00	<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		1,00,00
	20,00,000		5,80,00		5,80,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		1,00,00
	79,95,137		10,60,00		10,60,00	<b>GRAND TOTAL</b>		4,00,00
						<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2711 FLOOD CONTROL AND DRAINAGE		
						<b>STATE SCHEMES</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	59,95,137					01 FLOOD CONTROL		
	59,95,137					103 CIVIL WORKS-		2,00,00
						TOTAL 01		2,00,00
	59,95,137					TOTAL STATE SCHEMES		2,00,00
	59,95,137					TOTAL 2711		2,00,00
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES		
			4,80,00		4,80,00	03 MEDIUM IRRIGATION (NON-COMMERCIAL)		
			4,80,00		4,80,00	800 OTHER EXPENDITURE		1,00,00
			4,80,00		4,80,00	TOTAL 03		1,00,00
			4,80,00		4,80,00	TOTAL STATE SCHEMES		1,00,00
			4,80,00		4,80,00	TOTAL 4701		1,00,00
						4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES		
	20,00,000		5,80,00		5,80,00	01 FLOOD CONTROL		
	20,00,000		5,80,00		5,80,00	103 CIVIL WORKS-		1,00,00
						TOTAL 01		1,00,00
	20,00,000		5,80,00		5,80,00	TOTAL STATE SCHEMES		1,00,00
	20,00,000		5,80,00		5,80,00	TOTAL 4711		1,00,00
	20,00,000		10,60,00		10,60,00	<b>GRAND TOTAL</b>		4,00,00
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						2711 FLOOD CONTROL AND DRAINAGE		
						<u>STATE SCHEMES</u>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>01 FLOOD CONTROL</b>		
						<b>103 CIVIL WORKS-</b>		
						(01) New Supplies		
	59,95,137					27. Minor Works		2,00,00
	59,95,137					<b>TOTAL (01)</b>		<b>2,00,00</b>
	59,95,137					<b>TOTAL 103</b>		<b>2,00,00</b>
	59,95,137					<b>TOTAL 01</b>		<b>2,00,00</b>
	59,95,137					<b>TOTAL STATE SCHEMES</b>		<b>2,00,00</b>
	59,95,137					<b>TOTAL 2711</b>		<b>2,00,00</b>
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>		
						<b>STATE SCHEMES</b>		
						<b>03 MEDIUM IRRIGATION (NON-COMMERCIAL)</b>		
						<b>800 OTHER EXPENDITURE</b>		
						(01) Works.		
			4,80,00		4,80,00	53. Major Works		1,00,00
			4,80,00		4,80,00	<b>TOTAL (01)</b>		<b>1,00,00</b>
			4,80,00		4,80,00	<b>TOTAL 800</b>		<b>1,00,00</b>
			4,80,00		4,80,00	<b>TOTAL 03</b>		<b>1,00,00</b>
			4,80,00		4,80,00	<b>TOTAL STATE SCHEMES</b>		<b>1,00,00</b>
			4,80,00		4,80,00	<b>TOTAL 4701</b>		<b>1,00,00</b>

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>		
						<b>STATE SCHEMES</b>		
						<b>01 FLOOD CONTROL</b>		
						<b>103 CIVIL WORKS-</b>		
						<b>(01) Works-</b>		
						53. Major Works		
	<b>20,00,000</b>		<b>5,80,00</b>		<b>5,80,00</b>	<b>TOTAL (01)</b>		<b>1,00,00</b>
	<b>20,00,000</b>		<b>5,80,00</b>		<b>5,80,00</b>	<b>TOTAL 103</b>		<b>1,00,00</b>
	<b>20,00,000</b>		<b>5,80,00</b>		<b>5,80,00</b>	<b>TOTAL 01</b>		<b>1,00,00</b>
	<b>20,00,000</b>		<b>5,80,00</b>		<b>5,80,00</b>	<b>TOTAL STATE SCHEMES</b>		<b>1,00,00</b>
	<b>20,00,000</b>		<b>5,80,00</b>		<b>5,80,00</b>	<b>TOTAL 4711</b>		<b>1,00,00</b>
	<b>79,95,137</b>		<b>10,60,00</b>		<b>10,60,00</b>	<b>GRAND TOTAL</b>		<b>4,00,00</b>