

**GRANT - 42**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WEIGHTS AND MEASURES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	8,38,49	40,00	8,78,49
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Legal Metrology**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,08,95,494	4,71,06,705	1,63	6,16,17	1,63	6,16,17	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING	1,00	
		2,43,29	6,16,17	2,43,29	6,16,17	<b>C-Economic Services</b> 3475 OTHER GENERAL ECONOMIC SERVICES	2,58,24	5,79,25
		80,00		80,00		<b>CAPITAL SECTION</b> <b>B-Capital Account of Social Services</b> 4216 CAPITAL OUTLAY ON HOUSING	40,00	
2,08,95,494	4,71,06,705	3,24,92	6,16,17	3,24,92	6,16,17	<b>GRAND TOTAL</b>	2,99,24	5,79,25
						<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,63		1,63		<b>STATE SCHEMES</b>		
						07 OTHER HOUSING		
						<b>053 MAINTENANCE AND REPAIRS</b>	1,00	
						<b>800 OTHER EXPENDITURE</b>		
		1,63		1,63		<b>TOTAL 07</b>	1,00	
		1,63		1,63		<b>TOTAL STATE SCHEMES</b>	1,00	
		1,63		1,63		<b>TOTAL 2216</b>	1,00	
						<b>C-Economic Services</b>		
						<b>3475 OTHER GENERAL ECONOMIC SERVICES</b>		
						<b>STATE SCHEMES</b>		
1,33,533	17,808	1,65		1,65		<b>001 DIRECTION AND ADMINISTRATION.</b>	79	
						<b>003 TRAINING</b>	25	
2,07,11,971	4,35,28,672	2,40,14	5,55,17	2,40,14	5,55,17	<b>106 REGULATION OF WEIGHTS AND MEASURES--</b>	2,52,20	5,59,25
49,990	35,60,225	1,50	61,00	1,50	61,00	<b>800 OTHER EXPENDITURE-</b>	5,00	20,00
2,08,95,494	4,71,06,705	2,43,29	6,16,17	2,43,29	6,16,17	<b>TOTAL STATE SCHEMES</b>	2,58,24	5,79,25
2,08,95,494	4,71,06,705	2,43,29	6,16,17	2,43,29	6,16,17	<b>TOTAL 3475</b>	2,58,24	5,79,25
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						80 GENERAL		
						<b>101 BUILDING PLANNING AND RESEARCH</b>	40,00	
						<b>TOTAL 80</b>	40,00	
						<b>TOTAL STATE SCHEMES</b>	40,00	
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						80 GENERAL		
		80,00		80,00		<b>101 BUILDING PLANNING AND RESEARCH</b>		
		80,00		80,00		<b>TOTAL 80</b>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		80,00		80,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <b>TOTAL 4216</b> <b>GRAND TOTAL</b>		
		80,00		80,00			40,00	
		3,24,92	6,16,17	3,24,92	6,16,17		2,99,24	5,79,25
						<u>For Details of Foregoing See Below</u>  <b>REVENUE SECTION</b>  <b>B-Social Services</b> <b>2216 HOUSING</b>  <u>STATE SCHEMES</u> <b>07 OTHER HOUSING</b>  <b>053 MAINTENANCE AND REPAIRS</b>  <b>(02) Other Maintenance Expenditure</b> 27. Minor Works <b>TOTAL (02)</b> <b>TOTAL 053</b>  <b>800 OTHER EXPENDITURE</b>  <b>(01) Construction</b> 27. Minor Works <b>TOTAL (01)</b> <b>TOTAL 800</b>  <b>TOTAL 07</b> <b>TOTAL STATE SCHEMES</b> <b>TOTAL 2216</b>		
		1,63		1,63			1,00	
		1,63		1,63			1,00	
		1,63		1,63			1,00	
		1,63		1,63			1,00	
		1,63		1,63			1,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>C-Economic Services</b>		
						<b>3475 OTHER GENERAL ECONOMIC SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)</b>		
						13. Office Expenses		
1,19,465	17,808	1,10		1,10		14. Rents, Rates and Taxes	79	
14,068		55		55		<b>TOTAL (01)</b>	79	
1,33,533	17,808	1,65		1,65		<b>TOTAL 001</b>	79	
1,33,533	17,808	1,65		1,65				
						<b>003 TRAINING</b>		
						<b>(01) Training outside the State</b>		
						11. Domestic travel expenses	25	
						<b>TOTAL (01)</b>	25	
						<b>TOTAL 003</b>	25	
						<b>106 REGULATION OF WEIGHTS AND MEASURES--</b>		
						<b>(01) Administrative Organisation-</b>		
						01. Salaries	1,62,60	
1,31,12,808		1,35,00		1,35,00		02. Wages	4,07	
97,200	37,410	1,21	1,21	1,21	1,21	06. Medical Treatment	37	
1,51,360		2,00		2,00		11. Domestic travel expenses	51	
40,112		1,00		1,00		13. Office Expenses	10,81	
14,53,939		16,00		16,00		27. Minor Works		
		15		15		50. Other Charges		
		30		30		<b>TOTAL (01)</b>	1,78,36	
1,48,55,419	37,410	1,55,66	1,21	1,55,66	1,21			
						<b>(02) Enforcement-</b>		
						01. Salaries	14,73	1,41,59
11,88,152	1,14,18,735	16,10	1,55,60	16,10	1,55,60	02. Wages	3,30	18,55
1,12,763	7,56,067	1,21	17,70	1,21	17,70	06. Medical Treatment	19	57
	67,500	95	3,25	95	3,25	11. Domestic travel expenses	25	1,27
27,400	1,40,099	86	3,47	86	3,47	13. Office Expenses	7,28	4,32
6,07,764	2,90,158	10,00	3,93	10,00	3,93	14. Rents, Rates and Taxes		2,77
	5,47,540	50	4,24	50	4,24	51. Motor Vehicles		
		46	50	46	50	52. Machinery and Equipment	6,29	
5,82,270		8,00		8,00				

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,18,349	1,32,20,099	38,08	1,88,69	38,08	1,88,69	<b>TOTAL (02)</b>	32,04	1,69,07
31,90,354		33,00		33,00		<b>(03) Publicity for Metric System of Weights &amp; Measures-</b>		
		50		50		01. Salaries	39,56	
1,47,849		8,00		8,00		06. Medical Treatment	19	
		4,90		4,90		11. Domestic travel expenses	25	
33,38,203		46,40		46,40		21. Supplies and Materials	1,60	
						26. Advertising and Publicity	20	
						<b>TOTAL (03)</b>	41,80	
						<b>(04) Establishment of Laboratory-</b>		
						27. Minor Works		
						<b>TOTAL (04)</b>		
						<b>(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District</b>		
	41,89,832		44,00		44,00	01. Salaries		51,95
	1,17,836		1,21		1,21	02. Wages		1,31
	51,966		1,00		1,00	06. Medical Treatment		19
			50		50	11. Domestic travel expenses		25
	47,131		1,30		1,30	13. Office Expenses		74
			1,20		1,20	14. Rents, Rates and Taxes		10
	44,06,765		49,21		49,21	<b>TOTAL (07)</b>		54,54
						<b>(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.</b>		
	33,44,545		48,50		48,50	01. Salaries		41,47
	1,17,836		1,21		1,21	02. Wages		3,00
			1,00		1,00	06. Medical Treatment		14
	5,440		61		61	11. Domestic travel expenses		38
	50,000		1,11		1,11	13. Office Expenses		74
			51		51	14. Rents, Rates and Taxes		13
						51. Motor Vehicles		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	35,17,821		52,94		52,94	<b>TOTAL (08)</b>		45,86
	52,19,490		54,00		54,00	<b>(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.</b>		
	1,17,836		1,20		1,20	01. Salaries		64,72
			1,00		1,00	02. Wages		1,31
	5,640		50		50	06. Medical Treatment		19
	49,077		61		61	11. Domestic travel expenses		30
						13. Office Expenses		74
						14. Rents, Rates and Taxes		5
	53,92,043		57,31		57,31	<b>TOTAL (09)</b>		67,31
						<b>(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.</b>		
	28,22,941		31,00		31,00	01. Salaries		35,00
	1,49,672		1,60		1,60	02. Wages		3,25
			1,00		1,00	06. Medical Treatment		19
	38,318		41		41	11. Domestic travel expenses		25
	27,500		82		82	13. Office Expenses		74
						14. Rents, Rates and Taxes		10
	30,38,431		34,83		34,83	<b>TOTAL (10)</b>		39,53
						<b>(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.</b>		
	25,12,360		33,40		33,40	01. Salaries		31,15
	1,23,836		1,60		1,60	02. Wages		3,25
			1,00		1,00	06. Medical Treatment		19
	49,050		41		41	11. Domestic travel expenses		20
	14,960		66		66	13. Office Expenses		74
	2,229		20		20	14. Rents, Rates and Taxes		10
	27,02,435		37,27		37,27	<b>TOTAL (11)</b>		35,63
						<b>(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.</b>		
	15,97,296		24,00		24,00	01. Salaries		19,81
	2,33,535		1,21		1,21	02. Wages		3,25
			55		55	06. Medical Treatment		19
	27,961		41		41	11. Domestic travel expenses		25
	30,000		51		51	13. Office Expenses		74
	6,756		21		21	14. Rents, Rates and Taxes		10
	18,95,548		26,89		26,89	<b>TOTAL (12)</b>		24,34
						<b>(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.</b>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	32,79,946		35,00		35,00	01. Salaries		40,67
	1,25,416		1,30		1,30	02. Wages		3,25
			1,00		1,00	06. Medical Treatment		19
			1,00		1,00	11. Domestic travel expenses		51
	20,000		82		82	13. Office Expenses		74
	34,25,362		39,12		39,12	14. Rents, Rates and Taxes		10
						<b>TOTAL (13)</b>		<b>45,46</b>
	30,21,510		33,50		33,50	<b>(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.</b>		
	1,59,486		1,61		1,61	01. Salaries		37,47
			1,00		1,00	02. Wages		3,25
	1,15,942		56		56	06. Medical Treatment		19
	39,552		71		71	11. Domestic travel expenses		25
			20		20	13. Office Expenses		74
	33,36,490		37,58		37,58	14. Rents, Rates and Taxes		1,05
						<b>TOTAL (14)</b>		<b>42,95</b>
	23,55,468		26,00		26,00	<b>(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.</b>		
	1,30,000		1,30		1,30	01. Salaries		29,22
			1,00		1,00	02. Wages		3,25
	30,680		51		51	06. Medical Treatment		19
	35,000		81		81	11. Domestic travel expenses		25
	5,120		50		50	13. Office Expenses		74
	25,56,268		30,12		30,12	14. Rents, Rates and Taxes		91
						<b>TOTAL (15)</b>		<b>34,56</b>
2,07,11,971	4,35,28,672	2,40,14	5,55,17	2,40,14	5,55,17	<b>TOTAL 106</b>	2,52,20	5,59,25
						<b>800 OTHER EXPENDITURE-</b>		
	15,44,725	50	26,00	50	26,00	<b>(01) Repairs and Maintenance of Departmental Non-Residential Building-</b>		
	15,44,725	50	26,00	50	26,00	27. Minor Works	2,00	10,00
						<b>TOTAL (01)</b>	2,00	10,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(02) Repairs of Laboratory Cum Office Building</b>		
49,990	20,15,500	1,00	35,00	1,00	35,00	27. Minor Works	3,00	10,00
49,990	20,15,500	1,00	35,00	1,00	35,00	<b>TOTAL (02)</b>	<b>3,00</b>	<b>10,00</b>
49,990	35,60,225	1,50	61,00	1,50	61,00	<b>TOTAL 800</b>	<b>5,00</b>	<b>20,00</b>
2,08,95,494	4,71,06,705	2,43,29	6,16,17	2,43,29	6,16,17	<b>TOTAL STATE SCHEMES</b>	<b>2,58,24</b>	<b>5,79,25</b>
2,08,95,494	4,71,06,705	2,43,29	6,16,17	2,43,29	6,16,17	<b>TOTAL 3475</b>	<b>2,58,24</b>	<b>5,79,25</b>
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						<b>80 GENERAL</b>		
						<b>101 BUILDING PLANNING AND RESEARCH</b>		
						<b>(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory</b>		
						53. Major Works	40,00	
						<b>TOTAL (01)</b>	<b>40,00</b>	
						<b>TOTAL 101</b>	<b>40,00</b>	
						<b>TOTAL 80</b>	<b>40,00</b>	
						<b>TOTAL STATE SCHEMES</b>	<b>40,00</b>	
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>80 GENERAL</b>		
						<b>101 BUILDING PLANNING AND RESEARCH</b>		
						<b>(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory</b>		
		80,00		80,00		53. Major Works		
		80,00		80,00		<b>TOTAL (01)</b>		
		80,00		80,00		<b>TOTAL 101</b>		
		80,00		80,00		<b>TOTAL 80</b>		
		80,00		80,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
		80,00		80,00		<b>TOTAL 4216</b>	<b>40,00</b>	



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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,08,95,494	4,71,06,705	3,24,92	6,16,17	3,24,92	6,16,17	<b>GRAND TOTAL</b>	2,99,24	5,79,25