

GRANT - 41

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	20,91,54	-	20,91,54
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Planning

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	3454 CENSUS,SURVEY AND STATISTICS	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	GRAND TOTAL	7,41,11	13,50,43
						REVENUE SECTION		
						C-Economic Services		
						3454 CENSUS,SURVEY AND STATISTICS		
						STATE SCHEMES		
						02 SURVEYS AND STATISTICS		
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	112 ECONOMIC ADVICE AND STATISTICS	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL 02	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL STATE SCHEMES	7,41,11	13,50,43

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL 3454	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	GRAND TOTAL	7,41,11	13,50,43
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						3454 CENSUS,SURVEY AND STATISTICS		
						<u>STATE SCHEMES</u>		
						02 SURVEYS AND STATISTICS		
						112 ECONOMIC ADVICE AND STATISTICS		
						(01) State Statistics Organisations		
2,07,34,108	6,90,01,651	2,60,00	6,59,00	2,60,00	6,59,00	01. Salaries	2,57,12	8,55,62
1,86,797	4,30,000	2,00	4,00	2,00	4,00	02. Wages	3,00	8,09
	4,63,109	1,65	10,63	1,65	10,63	06. Medical Treatment	1,00	3,10
3,16,677	18,63,910	30	5,30	30	5,30	11. Domestic travel expenses	3,77	16,00
8,21,169	16,16,275	9,00	23,25	9,00	23,25	13. Office Expenses	8,71	19,00
	24,36,024	40	38,45	40	38,45	14. Rents, Rates and Taxes	1,20	25,11
		5	50	5	50	16. Publications		
		5	30	5	30	26. Advertising and Publicity	10	
6,85,994	4,09,990	7,60	4,50	7,60	4,50	27. Minor Works	6,26	5,34
		5	20	5	20	28. Professional Services		
8,48,507	49,990	17,50	39,70	17,50	39,70	51. Motor Vehicles	3,70	6,00
2,35,93,252	7,62,70,949	2,98,60	7,85,83	2,98,60	7,85,83	TOTAL (01)	2,84,86	9,38,26
						(02) Centrally Assisted National Sample Survey Scheme--		
53,27,708	76,57,226	70,00	87,20	70,00	87,20	01. Salaries	66,06	94,95
14,773	2,04,779	70	1,80	70	1,80	06. Medical Treatment	30	1,04
	3,71,680	20	1,20	20	1,20	11. Domestic travel expenses	20	3,87
91,887	1,54,197	80	1,30	80	1,30	13. Office Expenses	90	2,40
54,34,368	83,87,882	71,70	91,50	71,70	91,50	TOTAL (02)	67,46	1,02,26
						(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-		
	70,997		7,70		7,70	01. Salaries		88

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			22		22	06. Medical Treatment		10
			20		20	11. Domestic travel expenses		70
			60		60	13. Office Expenses		70
	70,997		8,72		8,72	TOTAL (03)		2,38
						(04) Annual Survey of Industries and Socio Economic Survey--		
31,39,354		42,00		42,00		01. Salaries	38,93	
50,283		65		65		06. Medical Treatment	10	
39,386		5		5		11. Domestic travel expenses	30	
71,161		20		20		13. Office Expenses	40	
33,00,184		42,90		42,90		TOTAL (04)	39,73	
						(05) National Income Estimation-		
11,47,867		20,00		20,00		01. Salaries	14,23	
		50		50		06. Medical Treatment	10	
		5		5		11. Domestic travel expenses	5	
74,874		10		10		13. Office Expenses	30	
12,22,741		20,65		20,65		TOTAL (05)	14,68	
						(06) Bulleting, Handbook, Abstract,etc.--		
12,25,964	9,88,550	17,50	17,67	17,50	17,67	01. Salaries	15,20	18,76
		90	80	90	80	06. Medical Treatment	10	30
	59,756	10	40	10	40	11. Domestic travel expenses	10	90
31,486	59,537	10	80	10	80	13. Office Expenses	20	70
12,57,450	11,07,843	18,60	19,67	18,60	19,67	TOTAL (06)	15,60	20,66
						(07) Establishment of a Printing Unit(Core Scheme-Plan)--		
5,77,286		15,00		15,00		01. Salaries	7,16	
		50		50		06. Medical Treatment	10	
		5		5		11. Domestic travel expenses	5	
11,706		5		5		13. Office Expenses	5	
5,88,992		15,60		15,60		TOTAL (07)	7,36	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,94,194		20,00		20,00		(09) Economic Census (Core Scheme Plan)- 01. Salaries 22,25 06. Medical Treatment 10 11. Domestic travel expenses 15 13. Office Expenses 30 TOTAL (09) 22,80		
		62		62				
62,343		10		10				
18,56,537		30		30				
		21,02		21,02				
24,62,436		40,00		40,00		(10) Capital Formation and Savings Estimation (Core Schemes Plan) - 01. Salaries 30,53 06. Medical Treatment 1,00 11. Domestic travel expenses 10 13. Office Expenses 10 TOTAL (10) 31,73		
		2,50		2,50				
19,596		5		5				
24,82,032		5		5				
		42,60		42,60				
21,05,299		20,00		20,00		(12) Training Unit(Core Scheme Plan)-- 01. Salaries 26,11 06. Medical Treatment 5 11. Domestic travel expenses 5 13. Office Expenses 10 TOTAL (12) 26,31		
		50		50				
14,931		5		5				
21,20,230		5		5				
		20,60		20,60				
42,91,397		70,00		70,00		(13) Strengthening of Price Section(Other State Scheme)-- 01. Salaries 53,21 06. Medical Treatment 1,00 11. Domestic travel expenses 10 13. Office Expenses 10 TOTAL (13) 54,41		
2,69,388		2,50		2,50				
14,838		5		5				
45,75,623		5		5				
		72,60		72,60				
25,26,518		40,00		40,00		(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)-- 01. Salaries 31,33 06. Medical Treatment 10 11. Domestic travel expenses 15 13. Office Expenses 30 TOTAL (14) 31,88		
36,499		70		70				
59,011		5		5				
26,22,028		10		10				
		40,85		40,85				
30,13,369	1,43,58,231	50,00	1,61,10	50,00	1,61,10	(16) Data Rank and Electronic Data Processing- 01. Salaries 37,37 1,78,03 02. Wages 25 5,15 06. Medical Treatment 10 1,25 11. Domestic travel expenses 15 9,50		
	91,200	10	1,50	10	1,50			
	- 2,281	50	6,50	50	6,50			
	8,69,375	5	3,30	5	3,30			

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,676	6,19,947	5	3,90	5	3,90	13. Office Expenses	10	5,80
30,29,045	1,59,36,472	50,70	1,76,30	50,70	1,76,30	TOTAL (16)	37,97	1,99,73
18,66,076	27,85,904	23,00	38,00	23,00	38,00	(17) Agricultural Statistic Division-		
		50	1,70	50	1,70	01. Salaries	23,14	34,54
	1,12,114	5	30	5	30	06. Medical Treatment	5	65
17,545	54,934	5	75	5	75	11. Domestic travel expenses	10	2,20
18,83,621	29,52,952	23,60	40,75	23,60	40,75	13. Office Expenses	5	30
						TOTAL (17)	23,34	37,69
31,04,639	37,17,576	54,00	37,95	54,00	37,95	(18) National Sample Survey Division-		
		1,00	1,95	1,00	1,95	01. Salaries	38,50	46,09
	1,88,199	30	70	30	70	06. Medical Treatment	10	45
1,67,552	75,970	1,50	85	1,50	85	11. Domestic travel expenses	1,00	1,70
32,72,191	39,81,745	56,80	41,45	56,80	41,45	13. Office Expenses	1,60	1,21
						TOTAL (18)	41,20	49,45
		32,00		32,00		(21) Collection of Housing Statistics--		
		60		60		01. Salaries	41,35	
		10		10		06. Medical Treatment	10	
		18		18		11. Domestic travel expenses	15	
		32,88		32,88		13. Office Expenses	18	
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL (21)	41,78	
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL 112	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL 02	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL STATE SCHEMES	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	TOTAL 3454	7,41,11	13,50,43
5,72,38,294	10,87,08,840	8,29,70	11,64,22	8,29,70	11,64,22	GRAND TOTAL	7,41,11	13,50,43