

GRANT - 40

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PROGRAMME IMPLEMENTATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	4,11,72	-	4,11,72
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Programme Implementation And Evaluation

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,07,31,065		4,13,86		4,13,86		REVENUE SECTION		
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES	4,11,72	
3,07,31,065		4,13,86		4,13,86		GRAND TOTAL	4,11,72	
						REVENUE SECTION		
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
3,07,31,065		4,13,86		4,13,86		091 ATTACHED OFFICES	4,11,72	
3,07,31,065		4,13,86		4,13,86		TOTAL STATE SCHEMES	4,11,72	
3,07,31,065		4,13,86		4,13,86		TOTAL 3451	4,11,72	
3,07,31,065		4,13,86		4,13,86		GRAND TOTAL	4,11,72	
						For Details of Foregoing See Below		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
						091 ATTACHED OFFICES		
						(01) Evaluation Unit attached to Programme Implementation Dept.		
1,56,60,578		2,76,00		2,76,00		01. Salaries	1,94,19	
3,06,600		4,50		4,50		02. Wages	4,50	
31,246		8,60		8,60		06. Medical Treatment	24	
3,240		2,50		2,50		11. Domestic travel expenses	2,50	
4,79,838		6,50		6,50		13. Office Expenses	8,00	
		1,00		1,00		14. Rents, Rates and Taxes		
1,04,378		3,50		3,50		24. P.O.L.	1,13	
		10,00		10,00		28. Professional Services		
4,75,000		10		10		50. Other Charges		
		6,00		6,00		51. Motor Vehicles		
1,70,60,880		3,18,70		3,18,70		TOTAL (01)	2,10,56	
						(06) Research Wing attached to Programme Implementation Deptt.-- (Previously 02)		
31,98,032						01. Salaries		
						06. Medical Treatment		
1,08,192		3,50		3,50		13. Office Expenses	3,50	
33,06,224		3,50		3,50		TOTAL (06)	3,50	
						(16) Monitoring Unit attached to Project Implementation Unit/Cell of Programme Implementation Department. (Previously 03)		
						02. Wages	11,40	
		1,00		1,00		11. Domestic travel expenses	1,00	
6,05,000		1,56		1,56		13. Office Expenses	1,56	
6,05,000		8,60		8,60		50. Other Charges		
		11,16		11,16		TOTAL (16)	13,96	
						(09) State Development Reforms Commission		
1,16,302		2,50		2,50		13. Office Expenses	3,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,16,302		2,50		2,50		TOTAL (09)	3,00	
						(12) State Computer Cell attached to Programme Implementation & Evaluation Department. 13. Office Expenses		
						TOTAL (12)		
33,45,817		25,60		25,60		(13) Expenditure of Chairman/Co-Chairman/Vice Chairman /Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department 02. Wages	33,00	
		2,00		2,00		06. Medical Treatment	10	
21,78,597		13,30		13,30		11. Domestic travel expenses	17,60	
20,58,637		8,00		8,00		13. Office Expenses	13,00	
4,50,511		2,30		2,30		20. Other Administrative expenses	4,00	
16,09,097		10,00		10,00		50. Other Charges	13,00	
96,42,659		61,20		61,20		TOTAL (13)	80,70	
						(18) Meghalaya Society for Social Audit and Transparency. (Previously 16) 13. Office Expenses		
		10,00		10,00		50. Other Charges	1,00,00	
		6,80		6,80		TOTAL (18)	1,00,00	
3,07,31,065		4,13,86		4,13,86		TOTAL 091	4,11,72	
3,07,31,065		4,13,86		4,13,86		TOTAL STATE SCHEMES	4,11,72	
3,07,31,065		4,13,86		4,13,86		TOTAL 3451	4,11,72	
3,07,31,065		4,13,86		4,13,86		GRAND TOTAL	4,11,72	