

GRANT - 39

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CO-OPERATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	29,80,28	5,21,00	35,01,28
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Co-Operation

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,66,42,474	18,23,30,027	13,03,03	19,95,52	13,03,03	19,95,52	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS	6,79,02	23,01,26
		14,00		14,00		CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,09,00	1,32,00
27,50,000	85,39,288	2,09,00	1,32,00	2,09,00	1,32,00	F-Loans and Advances 6425 LOANS FOR CO-OPERATION	1,80,00	
1,36,000		12,27,50		12,27,50				

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,95,28,474	19,08,69,315	29,33,53	21,27,52	29,33,53	21,27,52	GRAND TOTAL	10,68,02	24,33,26
						REVENUE SECTION		
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
4,23,37,663	10,16,54,760	6,22,17	8,86,91	6,22,17	8,86,91	001 DIRECTION & ADMINISTRATION-	5,10,92	12,98,51
66,04,811		97,36		97,36		003 TRAINING-	94,40	
		5,00		5,00		004 RESEARCH & EVALUATION-	3,00	
	7,98,75,267		10,66,61		10,66,61	101 AUDIT OF COOPERATIVES		9,89,20
20,00,000		25,00		25,00		105 INFORMATION & PUBLICITY-	12,00	
			20,00		20,00	106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		4,19
	8,00,000	50,00	20,00	50,00	20,00	107 ASSISTANCE TO CREDIT COOPERATIVES --	5,00	8,16
7,00,000		5,00	2,00	5,00	2,00	108 ASSISTANCE TO OTHER COOPERATIVE	2,50	1,20
50,00,000		60,00		60,00		277 CO-OPERATIVE EDUCATION.	51,20	
5,66,42,474	18,23,30,027	8,64,53	19,95,52	8,64,53	19,95,52	800 OTHER EXPENDITURE-		
						TOTAL STATE SCHEMES	6,79,02	23,01,26
		4,38,50		4,38,50		CENTRAL SECTOR SCHEMES		
		4,38,50		4,38,50		108 ASSISTANCE TO OTHER COOPERATIVE		
						TOTAL CENTRAL SECTOR SCHEMES		
5,66,42,474	18,23,30,027	13,03,03	19,95,52	13,03,03	19,95,52	TOTAL 2425	6,79,02	23,01,26
						2435 OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
						800 OTHER EXPENDITURE		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 2435		
						2552 NORTH EASTERN AREAS		
						N.E.C		

GRANT - 39

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
		14,00		14,00		277 COOPERATIVE EDUCATION			
		14,00		14,00			TOTAL N.E.C		
		14,00		14,00			TOTAL 2552		
						CAPITAL SECTION			
						C-Capital Account of Economic Services			
						4425 CAPITAL OUTLAY ON CO-OPERATION			
						STATE SCHEMES			
		1,67,00		1,67,00		001 DIRECTION AND ADMINISTRATION	1,67,00		
	38,20,000		30,00		30,00	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		30,00	
	3,00,000		1,00		1,00	107 INVESTMENT IN CREDIT COOPERATIVES-		1,00	
20,00,000	22,00,000	30,00	41,00	30,00	41,00	108 INVESTMENT IN OTHER COOPERATIVES-	30,00	41,00	
7,50,000	22,19,288	12,00	60,00	12,00	60,00	200 OTHER INVESTMENT-	12,00	60,00	
27,50,000	85,39,288	2,09,00	1,32,00	2,09,00	1,32,00	TOTAL STATE SCHEMES	2,09,00	1,32,00	
27,50,000	85,39,288	2,09,00	1,32,00	2,09,00	1,32,00	TOTAL 4425	2,09,00	1,32,00	
						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
						STATE SCHEMES			
						01 MARKETING AND QUALITY CONTROL			
		1,80,00		1,80,00		800 OTHER EXPENDITURE	1,80,00		
		1,80,00		1,80,00		TOTAL 01	1,80,00		
		1,80,00		1,80,00		TOTAL STATE SCHEMES	1,80,00		
		1,80,00		1,80,00		TOTAL 4435	1,80,00		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
						N.E.C			

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,36,000						106 INVESTMENTS IN MULTIPURPOSE RURAL		
1,36,000						TOTAL N.E.C		
1,36,000						TOTAL 4552		
						F-Loans and Advances		
						6425 LOANS FOR CO-OPERATION		
		12,27,50		12,27,50		CENTRAL SECTOR SCHEMES		
		12,27,50		12,27,50		108 LOANS TO OTHER COOPERATIVES-		
		12,27,50		12,27,50		TOTAL CENTRAL SECTOR SCHEMES		
						TOTAL 6425		
28,86,000	85,39,288	29,33,53	21,27,52	29,33,53	21,27,52	GRAND TOTAL	10,68,02	24,33,26
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
						001 DIRECTION & ADMINISTRATION-		
						(01) Head Quarters Organisation		
3,56,16,664		5,38,40		5,38,40		01. Salaries	4,41,66	
1,08,000		1,10		1,10		02. Wages	2,50	
2,77,219		7,37		7,37		06. Medical Treatment	4,50	
5,27,563		2,10		2,10		11. Domestic travel expenses	8,31	
13,50,000		4,00		4,00		13. Office Expenses	8,15	
		10		10		14. Rents, Rates and Taxes	50	
1,988		10		10		16. Publications	20	
		10		10		26. Advertising and Publicity	30	
		10		10		28. Professional Services		
		10		10		34. Scholarships and Stipends	10	
		10		10		50. Other Charges	5	
		1,10		1,10		51. Motor Vehicles	4,00	
3,78,81,434		5,54,67		5,54,67		TOTAL (01)	4,70,27	

GRANT - 39

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,57,99,125		8,47,11		8,47,11	(02) District Organisation-		
	2,31,800		1,65		1,65	01. Salaries		11,87,91
	4,66,284		20,00		20,00	02. Wages		4,08
	18,70,868		4,80		4,80	06. Medical Treatment		5,15
	18,41,275		5,50		5,50	11. Domestic travel expenses		10,72
	12,49,910		5,30		5,30	13. Office Expenses		14,78
	4,000		20		20	14. Rents, Rates and Taxes		9,43
			15		15	16. Publications		37
			55		55	26. Advertising and Publicity		
			25		25	50. Other Charges		7
	10,14,63,262		8,85,51		8,85,51	51. Motor Vehicles		61,00
						TOTAL (02)		12,93,51
						(03) Acquisition of Land-		
		25,00		25,00		35. Grants for creation of Capital Assets	2,65	
		25,00		25,00		50. Other Charges		
						TOTAL (03)	2,65	
						(06) Purchase of Departmental Vehicles.		
43,82,015		37,00		37,00		51. Motor Vehicles	35,00	
43,82,015		37,00		37,00		TOTAL (06)	35,00	
						(08) Computerisation/Information Technology		
		5,00	60	5,00	60	50. Other Charges	1,50	
		5,00	60	5,00	60	TOTAL (08)	1,50	
						(10) Payment dues to Me.PDCL./ Municipal Board/Telephone Bills(BSNL)		
74,214	1,91,498	50	80	50	80	14. Rents, Rates and Taxes	1,50	5,00
74,214	1,91,498	50	80	50	80	TOTAL (10)	1,50	5,00
4,23,37,663	10,16,54,760	6,22,17	8,86,91	6,22,17	8,86,91	TOTAL 001	5,10,92	12,98,51
						003 TRAINING-		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		(01) Training of Departmental Officer		
		5,00		5,00		11. Domestic travel expenses	2,50	
						13. Office Expenses		
						TOTAL (01)	2,50	
60,75,968		80,26		80,26		(03) Establishment of Cooperative Training Institute-		
20,000		30		30		01. Salaries	75,34	
		2,50		2,50		02. Wages	50	
85,643		30		30		06. Medical Treatment	50	
1,40,000		6,50		6,50		11. Domestic travel expenses	2,13	
2,83,200		1,60		1,60		13. Office Expenses	9,00	
		30		30		14. Rents, Rates and Taxes	3,00	
		50		50		16. Publications	40	
		10		10		34. Scholarships and Stipends	1,00	
66,04,811		92,36		92,36		50. Other Charges	3	
66,04,811		97,36		97,36		TOTAL (03)	91,90	
						TOTAL 003	94,40	
						004 RESEARCH & EVALUATION-		
		5,00		5,00		(01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Cooperative.-		
		5,00		5,00		13. Office Expenses		
						28. Professional Services	3,00	
						TOTAL (01)	3,00	
		5,00		5,00		TOTAL 004	3,00	
						101 AUDIT OF COOPERATIVES		
						(01) Audit Staff-		
	7,84,23,049		10,49,01		10,49,01	01. Salaries		9,72,43
	5,01,409		13,20		13,20	06. Medical Treatment		3,30
	9,54,059		4,40		4,40	11. Domestic travel expenses		13,47
	- 3,250					13. Office Expenses		
	7,98,75,267		10,66,61		10,66,61	TOTAL (01)		9,89,20
	7,98,75,267		10,66,61		10,66,61	TOTAL 101		9,89,20
						105 INFORMATION & PUBLICITY-		

GRANT - 39

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement.		
10,00,000		10,00		10,00		26. Advertising and Publicity	10,50	
10,00,000		10,00		10,00		TOTAL (01)	10,50	
						(02) Motivational Programmes.		
10,00,000		10,00		10,00		50. Other Charges	1,00	
10,00,000		10,00		10,00		TOTAL (02)	1,00	
						(03) Financial Assistance For Associated State Partner In India		
		5,00		5,00		50. Other Charges	50	
		5,00		5,00		TOTAL (03)	50	
20,00,000		25,00		25,00		TOTAL 105	12,00	
						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
						(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments		
			20,00	20,00	20,00	31. Grants - in - aid (Salary)	4,19	
			20,00	20,00	20,00	TOTAL (14)	4,19	
			20,00	20,00	20,00	TOTAL 106	4,19	
						107 ASSISTANCE TO CREDIT COOPERATIVES		
						-		
						(16) Assitance to Thrift and Mutual Benefit Fund Cooperatives (Previously 11)		
	8,00,000		10,00	10,00	10,00	31. Grants - in - aid (Salary)	4,10	
	8,00,000		10,00	10,00	10,00	TOTAL (16)	4,10	
						(13) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package (Previously 15)		
			10,00	10,00	10,00	31. Grants - in - aid (Salary)	4,06	
			10,00	10,00	10,00	TOTAL (13)	4,06	

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		(18) State's Share for Computerisation of PACS under NABARD Schemes (Previously 16) 50. Other Charges	5,00	
		50,00		50,00			5,00	
	8,00,000	50,00	20,00	50,00	20,00	TOTAL (18)	5,00	
						TOTAL 107	5,00	8,16
						108 ASSISTANCE TO OTHER COOPERATIVE		
						(04) Assistance for staff to MECOFED. 31. Grants - in - aid (Salary)		
						TOTAL (04)		
			2,00		2,00	(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 31. Grants - in - aid (Salary)		1,20
			2,00		2,00	TOTAL (09)		1,20
						(27) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society (Previously 24) 31. Grants - in - aid (Salary)	1,00	
		2,00		2,00		TOTAL (27)	1,00	
						(28) Assistance for staff to MEGHALOOM (Previously 25) 31. Grants - in - aid (Salary)	1,50	
		3,00		3,00		TOTAL (28)	1,50	
						(28) Assistance for Setting up of Weavers Service Centres to Meghaloom 31. Grants - in - aid (Salary)		
7,00,000						TOTAL (28)		
7,00,000						TOTAL 108	2,50	1,20
7,00,000		5,00	2,00	5,00	2,00	277 CO-OPERATIVE EDUCATION.		
						(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme. 31. Grants - in - aid (Salary)	1,20	
		10,00		10,00		TOTAL (01)	1,20	
		10,00		10,00		(05) Contribution to Cooperative Development Fund. 32. Contribution	50,00	
50,00,000		50,00		50,00		TOTAL (05)	50,00	
50,00,000		50,00		50,00		TOTAL 277	51,20	
50,00,000		60,00		60,00				

GRANT - 39

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-		
						(01) Assistance for Staff to Apex Housing Cooperative Societies-		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 800		
5,66,42,474	18,23,30,027	8,64,53	19,95,52	8,64,53	19,95,52	TOTAL STATE SCHEMES	6,79,02	23,01,26
						<u>CENTRAL SECTOR SCHEMES</u>		
						108 ASSISTANCE TO OTHER COOPERATIVE		
						(33) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. (Previously 29)		
		4,38,50		4,38,50		32. Contribution		
		4,38,50		4,38,50		TOTAL (33)		
		4,38,50		4,38,50		TOTAL 108		
		4,38,50		4,38,50		TOTAL CENTRAL SECTOR SCHEMES		
5,66,42,474	18,23,30,027	13,03,03	19,95,52	13,03,03	19,95,52	TOTAL 2425	6,79,02	23,01,26
						2435 OTHER AGRICULTURAL PROGRAMMES		
						<u>STATE SCHEMES</u>		
						01 MARKETING AND QUALITY CONTROL		
						800 OTHER EXPENDITURE		
						(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation		
						27. Minor Works		
						TOTAL (01)		
						(02) Financial Assistance to Meghalaya State Warehousing Corporation		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						TOTAL 800		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 2435		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						277 COOPERATIVE EDUCATION		
						(04) Token Provisions Under N.E.C Schemes		
						50. Other Charges		
		14,00		14,00		TOTAL (04)		
		14,00		14,00		TOTAL 277		
		14,00		14,00		TOTAL N.E.C		
		14,00		14,00		TOTAL 2552		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4425 CAPITAL OUTLAY ON CO-OPERATION		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION		
						(01) Construction and Maintenance of Office Building		
						53. Major Works	1,42,00	
		1,42,00		1,42,00		TOTAL (01)	1,42,00	
						(03) Purchase of Furniture and Fixtures for the office of Registrar of Cooperative Societies in the Districts		
		25,00		25,00		50. Other Charges	25,00	
		25,00		25,00		TOTAL (03)	25,00	
		1,67,00		1,67,00		TOTAL 001	1,67,00	

GRANT - 39

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	38,20,000		30,00		30,00	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07)		30,00	
	38,20,000		30,00		30,00		TOTAL 106		30,00
	38,20,000		30,00		30,00				
	3,00,000		1,00		1,00	107 INVESTMENT IN CREDIT COOPERATIVES- (01) Share Capital Contribution to Cooperative Urban Banks- 32. Contribution TOTAL (01)		1,00	
	3,00,000		1,00		1,00		TOTAL 107		1,00
	3,00,000		1,00		1,00				
	4,50,000		10,00		10,00	108 INVESTMENT IN OTHER COOPERATIVES- (08) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. (Previously 02) 32. Contribution TOTAL (08)		10,00	
	4,50,000		10,00		10,00		TOTAL 108		10,00
	2,50,000		10,00		10,00	(10) Share Capital Contribution to Livestock Coops. 32. Contribution TOTAL (10)		10,00	
	2,50,000		10,00		10,00		TOTAL 109		10,00
	10,00,000		10,00		10,00	(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for Development of Infrastructure Margin Money. 32. Contribution TOTAL (15)		10,00	
	10,00,000		10,00		10,00		TOTAL 110		10,00
						(16) Share Capital Contribution Processing for Tea/Cashewnut etc.			

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,00,000 5,00,000					32. Contribution TOTAL (16)		
			10,00 10,00		10,00 10,00	(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution TOTAL (19)		10,00 10,00
			1,00 1,00		1,00 1,00	(20) Share Capital Contribution to Wholesale Consumer Stores 32. Contribution TOTAL (20)		1,00 1,00
20,00,000 20,00,000		10,00 10,00		10,00 10,00		(22) Share Capital Contribution to MECOFED 32. Contribution TOTAL (22)	10,00 10,00	
		20,00 20,00		20,00 20,00		(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society 32. Contribution TOTAL (23)	20,00 20,00	
20,00,000	22,00,000	30,00	41,00	30,00	41,00	TOTAL 108	30,00	41,00
						200 OTHER INVESTMENT-		
						(01) Share Capital Contribution to Apex Housing Cooperative Societies. 32. Contribution TOTAL (01)		
			10,00 10,00		10,00 10,00	(02) Share Capital Contribution to Industrial Coop: Societies. 32. Contribution TOTAL (02)		10,00 10,00
	12,00,000 12,00,000		10,00 10,00		10,00 10,00	(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 32. Contribution TOTAL (04)		10,00 10,00
	1,80,000 1,80,000		10,00 10,00		10,00 10,00	(06) Share Capital Contribution to Fishery Co-operative Societies 32. Contribution TOTAL (06)		10,00 10,00
						(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-		

GRANT - 39

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10,00		10,00	32. Contribution		10,00
			10,00		10,00	TOTAL (07)		10,00
	8,39,288		10,00		10,00	(09) Share Capital Contribution to Transport Co-operative Societies.		
	8,39,288		10,00		10,00	32. Contribution		10,00
						TOTAL (09)		10,00
						(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.		
7,50,000		12,00		12,00		32. Contribution	12,00	
7,50,000		12,00		12,00		TOTAL (15)	12,00	
						(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.		
			10,00		10,00	32. Contribution		10,00
			10,00		10,00	TOTAL (19)		10,00
						(25) Share Capital Contribution to Tourism Cooperative Societies (Previously 24)		
						32. Contribution		
						TOTAL (25)		
7,50,000	22,19,288	12,00	60,00	12,00	60,00	TOTAL 200	12,00	60,00
27,50,000	85,39,288	2,09,00	1,32,00	2,09,00	1,32,00	TOTAL STATE SCHEMES	2,09,00	1,32,00
27,50,000	85,39,288	2,09,00	1,32,00	2,09,00	1,32,00	TOTAL 4425	2,09,00	1,32,00
						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
						800 OTHER EXPENDITURE		
						(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation		

GRANT - 39

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,80,00		1,80,00		53. Major Works	1,80,00	
		1,80,00		1,80,00		TOTAL (01)	1,80,00	
		1,80,00		1,80,00		TOTAL 800	1,80,00	
		1,80,00		1,80,00		TOTAL 01	1,80,00	
		1,80,00		1,80,00		TOTAL STATE SCHEMES	1,80,00	
		1,80,00		1,80,00		TOTAL 4435	1,80,00	
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						106 INVESTMENTS IN MULTIPURPOSE RURAL		
						(04) Village/Rural Tourism Under Wahkdait Pashum Ropeway Transport,Fruit & Veg. Processing Unit & Livestock Coope- Rative Society Ltd.Pynursla C&Rd Block East Khasi Hills,Dist		
1,36,000						53. Major Works		
1,36,000						TOTAL (04)		
1,36,000						TOTAL 106		
1,36,000						TOTAL N.E.C		
1,36,000						TOTAL 4552		
						F-Loans and Advances		
						6425 LOANS FOR CO-OPERATION		
						<u>CENTRAL SECTOR SCHEMES</u>		
						108 LOANS TO OTHER COOPERATIVES-		
						(14) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District (Previously 12)		
		12,27,50		12,27,50		55. Loans and Advances		
		12,27,50		12,27,50		TOTAL (14)		
		12,27,50		12,27,50		TOTAL 108		
		12,27,50		12,27,50		TOTAL CENTRAL SECTOR SCHEMES		
		12,27,50		12,27,50		TOTAL 6425		
5,95,28,474	19,08,69,315	29,33,53	21,27,52	29,33,53	21,27,52	GRAND TOTAL	10,68,02	24,33,26