

**GRANT - 38**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF PLANNING ORGANISATION**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	7,68,42,30	30,00,00	7,98,42,30
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Planning**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
222,32,19,527	5,29,72,654	2,00,00 4,76,68,93	10,86,68	2,00,00 4,76,68,93	10,86,68	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES	7,59,78,84	8,63,46
222,32,19,527	5,29,72,654	4,78,68,93	10,86,68	4,78,68,93	10,86,68	<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <b>GRAND TOTAL</b>	30,00,00 7,89,78,84	8,63,46
						<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2552 NORTH EASTERN AREAS  N.E.C		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		2,00,00		<b>283 SECRETARIAT ECONOMIC SERVICES</b>		
		2,00,00		2,00,00		<b>800 OTHER EXPENDITURE</b>		
		2,00,00		2,00,00		<b>TOTAL N.E.C</b>		
		2,00,00		2,00,00		<b>TOTAL 2552</b>		
						<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>		
						<b>STATE SCHEMES</b>		
3,94,31,896		6,04,47		6,04,47		<b>001 DIRECTION &amp; ADMINISTRATION</b>	5,39,38	
4,34,29,828		3,87,46		3,87,46		<b>091 ATTACHED OFFICES</b>	8,03,66	
	5,21,89,654		9,76,68		9,76,68	<b>102 DISTRICT PLANNING MACHINERY</b>		8,63,46
189,04,49,107	7,83,000	1,06,77,00	1,10,00	1,06,77,00	1,10,00	<b>800 OTHER EXPENDITURE</b>	3,51,05,80	
- 91,304						<b>911 Deduct Recoveries of Overpayments</b>		
197,32,19,527	5,29,72,654	1,16,68,93	10,86,68	1,16,68,93	10,86,68	<b>TOTAL STATE SCHEMES</b>	3,64,48,84	8,63,46
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>800 OTHER EXPENDITURE</b>	30,00,00	
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	30,00,00	
						<b>CENTRAL SECTOR SCHEMES</b>		
		8,00,00		8,00,00		<b>800 OTHER EXPENDITURE</b>		
		8,00,00		8,00,00		<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
						<b>EAP</b>		
25,00,00,000		3,52,00,00		3,52,00,00		<b>800 OTHER EXPENDITURE</b>	3,65,30,00	
25,00,00,000		3,52,00,00		3,52,00,00		<b>TOTAL EAP</b>	3,65,30,00	
222,32,19,527	5,29,72,654	4,76,68,93	10,86,68	4,76,68,93	10,86,68	<b>TOTAL 3451</b>	7,59,78,84	8,63,46
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>800 OTHER EXPENDITURES</b>	30,00,00	
						<b>TOTAL STATE SCHEMES</b>	30,00,00	
						<b>TOTAL 5475</b>	30,00,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,78,68,93	10,86,68	4,78,68,93	10,86,68	<b>GRAND TOTAL</b>	7,89,78,84	8,63,46
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2552 NORTH EASTERN AREAS</b>		
						<u>N.E.C</u>		
						<b>283 SECRETARIAT ECONOMIC SERVICES</b>		
		2,00,00		2,00,00		<b>(01) Setting up of a State Digital Planetarium</b>		
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)		
		2,00,00		2,00,00		<b>TOTAL (01)</b>		
						<b>TOTAL 283</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(21) Setting up of a State Digital Planetarium</b>		
						<b>(Previously 03)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (21)</b>		
						<b>TOTAL 800</b>		
		2,00,00		2,00,00		<b>TOTAL N.E.C</b>		
		2,00,00		2,00,00		<b>TOTAL 2552</b>		
						<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>		
						<u>STATE SCHEMES</u>		
						<b>001 DIRECTION &amp; ADMINISTRATION</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,12,28,045		5,00,00		5,00,00		<b>(02) Planning Machinery at Headquarter-</b>		
16,35,312		19,67		19,67		01. Salaries	4,45,20	
2,58,289		12,00		12,00		02. Wages	25,00	
- 46,844		10,20		10,20		06. Medical Treatment	2,40	
42,02,353		30,10		30,10		11. Domestic travel expenses	1,50	
		1,10		1,10		13. Office Expenses	35,00	
21,09,401		10,10		10,10		16. Publications	50	
5,500		5,10		5,10		20. Other Administrative expenses	22,58	
		5,10		5,10		26. Advertising and Publicity	5,00	
		10,30		10,30		28. Professional Services		
3,93,92,056		6,03,67		6,03,67		50. Other Charges	1,80	
						<b>TOTAL (02)</b>	<b>5,38,98</b>	
		50		50		<b>(03) Training of Officers &amp; Staff</b>		
		50		50		27. Minor Works		
						<b>TOTAL (03)</b>		
39,840		30		30		<b>(04) Payment Dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>		
39,840		30		30		13. Office Expenses	40	
						<b>TOTAL (04)</b>	<b>40</b>	
3,94,31,896		6,04,47		6,04,47		<b>TOTAL 001</b>	<b>5,39,38</b>	
						<b>091 ATTACHED OFFICES</b>		
11,02,950		40,00		40,00		<b>(02) Monitoring Unit-</b>		
		1,00		1,00		01. Salaries	44,50	
		5		5		06. Medical Treatment	10	
		5		5		11. Domestic travel expenses	1,00	
		5		5		13. Office Expenses	15	
11,02,950		41,15		41,15		50. Other Charges	15	
						<b>TOTAL (02)</b>	<b>45,90</b>	
16,26,974		20,00		20,00		<b>(03) Manpower Unit and Employment Unit--</b>		
		20		20		01. Salaries	32,40	
		3		3		06. Medical Treatment	10	
		3		3		11. Domestic travel expenses	5	
		1		1		13. Office Expenses	5	
		3		3		16. Publications		
16,26,974		20,30		20,30		50. Other Charges	3	
						<b>TOTAL (03)</b>	<b>32,63</b>	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		33,00		33,00		<b>(05) Employment Generation Council</b>		
		8,00		8,00		01. Salaries	14,50	
		4,05		4,05		06. Medical Treatment	10	
		6,20		6,20		11. Domestic travel expenses	5	
		8,40		8,40		13. Office Expenses	20	
		59,65		59,65		50. Other Charges	40	
						<b>TOTAL (05)</b>	<b>15,25</b>	
10,21,360		49,00		49,00		<b>(08) Economic Development Council.</b>		
1,14,068		9,00		9,00		01. Salaries	20,20	
65,069		6,00		6,00		02. Wages	8,50	
		8,10		8,10		06. Medical Treatment	60	
		10,20		10,20		11. Domestic travel expenses	50	
12,00,497		82,30		82,30		13. Office Expenses	1,00	
						<b>TOTAL (08)</b>	<b>30,80</b>	
88,50,958		2,00		2,00		<b>(14) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Dy.Chairman etc of Boards/Councils (Previously 09)</b>		
		1,00		1,00		02. Wages	92,00	
55,00,389		5		5		06. Medical Treatment	10	
62,80,738		10		10		11. Domestic travel expenses	45,80	
		10		10		13. Office Expenses	61,95	
32,94,269		10		10		20. Other Administrative expenses	20	
2,39,26,354		3,35		3,35		50. Other Charges	33,60	
						<b>TOTAL (14)</b>	<b>2,33,65</b>	
1,10,16,557		99,26		99,26		<b>(19) Planning Board (Previously 11)</b>		
6,95,929		5,20		5,20		<i>01 State and District Planning Board</i>		
1,48,798		13,00		13,00		01. Salaries	3,80,40	
38,213		12,00		12,00		02. Wages	6,00	
						06. Medical Treatment	1,48	
						11. Domestic travel expenses	4,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,63,556		22,00		22,00		13. Office Expenses	31,05	
		10		10		14. Rents, Rates and Taxes	20	
		5,05		5,05		16. Publications	1,00	
		10		10		20. Other Administrative expenses		
		12,00		12,00		28. Professional Services	15,00	
5,10,000		12,00		12,00		31. Grants - in - aid (Salary)	1,00	
1,55,73,053		1,80,71		1,80,71		50. Other Charges	5,30	
1,55,73,053		1,80,71		1,80,71		<b>TOTAL 01</b>	4,45,43	
4,34,29,828		3,87,46		3,87,46		<b>TOTAL (19)</b>	4,45,43	
						<b>TOTAL 091</b>	8,03,66	
						<b>102 DISTRICT PLANNING MACHINERY</b>		
						<b>(01) District Establishment.</b>		
	3,66,86,652		6,61,49		6,61,49	01. Salaries		6,28,00
	24,76,401		31,00		31,00	02. Wages		37,56
	1,27,053		18,50		18,50	06. Medical Treatment		1,85
	15,54,238		10,80		10,80	11. Domestic travel expenses		21,00
	28,57,716		30,70		30,70	13. Office Expenses		27,62
			10		10	14. Rents, Rates and Taxes		10
			5		5	16. Publications		75
			5		5	26. Advertising and Publicity		20
	11,52,109		10,60		10,60	50. Other Charges		12,48
	4,48,54,169		7,63,29		7,63,29	<b>TOTAL (01)</b>		7,29,56
						<b>(02) District Planning &amp; Development Council</b>		
	4,20,457		8,20		8,20	01. Salaries		
			14,87		14,87	11. Domestic travel expenses		1,20
			3,00		3,00	13. Office Expenses		3,00
	5,76,745		16,57		16,57	16. Publications		
	9,97,202		42,64		42,64	50. Other Charges		5,80
						<b>TOTAL (02)</b>		10,00
						<b>(03) Regional Planning &amp; Development Council</b>		
	62,88,475		1,44,00		1,44,00	01. Salaries		1,19,80
	49,808		6,40		6,40	06. Medical Treatment		40
			10,15		10,15	11. Domestic travel expenses		1,70
			10,20		10,20	13. Office Expenses		2,00
	63,38,283		1,70,75		1,70,75	<b>TOTAL (03)</b>		1,23,90
	5,21,89,654		9,76,68		9,76,68	<b>TOTAL 102</b>		8,63,46

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>800 OTHER EXPENDITURE</b>		
						<b>(02) Science and Technology Cell</b>		
94,54,539		3,66,00		3,66,00		01. Salaries	3,15,00	
7,48,348		7,80		7,80		02. Wages	9,00	
2,05,890		5,50		5,50		06. Medical Treatment	2,10	
		1,05		1,05		11. Domestic travel expenses	20	
5,33,258		15,05		15,05		13. Office Expenses	5,30	
2,69,544		5,50		5,50		14. Rents, Rates and Taxes	2,61	
		1,10		1,10		50. Other Charges	20	
7,19,661						51. Motor Vehicles		
1,19,31,240		4,02,00		4,02,00		<b>TOTAL (02)</b>	3,34,41	
						<b>(03) Science Technology and Environment Council--</b>		
89,50,000		92,50		92,50		31. Grants - in - aid (Salary)	92,00	
25,00,000		30,50		30,50		36. Grants-in-aid General (Non-Salary)	40,00	
1,14,50,000		1,23,00		1,23,00		<b>TOTAL (03)</b>	1,32,00	
						<b>(04) Popularisation of Science and Technology.-</b>		
		1,08,00		1,08,00		36. Grants-in-aid General (Non-Salary)	1,20,00	
		1,08,00		1,08,00		<b>TOTAL (04)</b>	1,20,00	
						<b>(05) Scientific Research and Development of Appropriate Technologies--</b>		
		1,10,50		1,10,50		36. Grants-in-aid General (Non-Salary)	1,20,00	
		1,10,50		1,10,50		<b>TOTAL (05)</b>	1,20,00	
						<b>(07) Remote Sensing--</b>		
5,00,000		20,00		20,00		36. Grants-in-aid General (Non-Salary)	20,00	
5,00,000		20,00		20,00		<b>TOTAL (07)</b>	20,00	
						<b>(09) Sponsored Projects-</b>		
15,00,000		15,00		15,00		36. Grants-in-aid General (Non-Salary)	15,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,00,000		15,00		15,00		<i>02 Specific Project-</i>		
15,00,000		15,00		15,00		36. Grants-in-aid General (Non-Salary)	15,00	
30,00,000		30,00		30,00		<b>TOTAL 02</b>	15,00	
						<b>TOTAL (09)</b>	30,00	
11,30,000		11,00		11,00		<b>(12) Library and Documentation-</b>		
11,30,000		11,00		11,00		36. Grants-in-aid General (Non-Salary)	12,00	
						<b>TOTAL (12)</b>	12,00	
		15,00		15,00		<b>(15) S &amp; T Entrepreneurship Programme</b>		
		15,00		15,00		36. Grants-in-aid General (Non-Salary)	15,00	
						<b>TOTAL (15)</b>	15,00	
		20,00		20,00		<b>(18) Holding of Meeting of N.E.C./ Committee</b>		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
						<b>TOTAL (18)</b>	1,00,00	
	7,83,000					<b>(19) Grant in Aid to Voluntary gecies/NGO.</b>		
	7,83,000		1,10,00		1,10,00	31. Grants - in - aid (Salary)		
			1,10,00		1,10,00	36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (19)</b>		
63,96,000		90,50		90,50		<b>(21) Science Centre</b>		
35,00,000		75,00		75,00		31. Grants - in - aid (Salary)	75,00	
98,96,000		1,65,50		1,65,50		36. Grants-in-aid General (Non-Salary)	75,00	
						<b>TOTAL (21)</b>	1,50,00	
1,62,30,000		1,56,00		1,56,00		<b>(24) Bio-Resouces Development.</b>		
33,00,000		36,00		36,00		31. Grants - in - aid (Salary)	1,62,80	
1,95,30,000		1,92,00		1,92,00		36. Grants-in-aid General (Non-Salary)	38,00	
						<b>TOTAL (24)</b>	2,00,80	
25,960		1,00,00		1,00,00		<b>(25) Management of Information System of Planning Department</b>		
25,960		1,00,00		1,00,00		13. Office Expenses	39,90	
						<b>TOTAL (25)</b>	39,90	
						<b>(26) Meghalaya Infrastructure Development Finance Corporation</b>		
						36. Grants-in-aid General (Non-Salary)	2,05,00	
						<b>TOTAL (26)</b>	2,05,00	
16,54,244		2,00,00		2,00,00		<b>(27) Studies/Consultancy Services</b>		
						36. Grants-in-aid General (Non-Salary)	2,20,00	



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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,54,244		2,00,00		2,00,00		<b>TOTAL (27)</b>	2,20,00	
		75,00		75,00		<b>(28) Capacity Building</b>		
		75,00		75,00		36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (28)</b>		
1,00,00,000		4,00,00		4,00,00		<b>(29) Climate Change Management</b>		
1,00,00,000		4,00,00		4,00,00		36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (29)</b>		
						<b>(30) Integrated Basin Development Project Cum Livelihood Programme</b>		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (30)</b>		
1,52,00,000						<b>(32) Institute of Entrepreneurship</b>		
6,00,00,000		2,00,00		2,00,00		31. Grants - in - aid (Salary)	1,55,00	
						36. Grants-in-aid General (Non-Salary)	5,00,00	
						<i>01 Promotion and Incubation Market - Driven Enterprises (PRIME)</i>		
20,00,00,000		17,60,00		17,60,00		36. Grants-in-aid General (Non-Salary)	20,00,00	
20,00,00,000		17,60,00		17,60,00		<b>TOTAL 01</b>	20,00,00	
27,52,00,000		19,60,00		19,60,00		<b>TOTAL (32)</b>	26,55,00	
						<b>(33) Institute of Governance</b>		
		60,00		60,00		31. Grants - in - aid (Salary)	28,10	
1,23,85,500		90,00		90,00		36. Grants-in-aid General (Non-Salary)	2,50,00	
1,23,85,500		1,50,00		1,50,00		<b>TOTAL (33)</b>	2,78,10	
						<b>(34) Liability Gap Funding</b>		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)		
		50,00		50,00		<b>TOTAL (34)</b>		
						<b>(36) Mission under the Integratedbasin &amp; Livelihood Development Programme</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary) <i>01 Aroma Mission.</i>	<b>5,00,00</b>	
						36. Grants-in-aid General (Non-Salary) <i>TOTAL 01</i>		
						<b>TOTAL (36)</b>	<b>5,00,00</b>	
						<b>(37) Institute of Natural Resources</b>		
		25,00		25,00		31. Grants - in - aid (Salary)	33,03	
4,95,53,690		4,00,00		4,00,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
4,95,53,690		4,25,00		4,25,00		<b>TOTAL (37)</b>	<b>2,33,03</b>	
						<b>(38) Promotion of Bio-Technology</b>		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,00,00		1,00,00		<b>TOTAL (38)</b>	<b>1,00,00</b>	
						<b>(41) Climate Change Adaptation Programme (Eap-Kfw/Giz)</b>		
						36. Grants-in-aid General (Non-Salary)	6,00,00	
						<b>TOTAL (41)</b>	<b>6,00,00</b>	
						<b>(47) Meghalaya Livelihood To Market Projects (Megha- Lamp)</b>		
						36. Grants-in-aid General (Non-Salary)	30,00,00	
30,00,00,000		10,00,00		10,00,00		<b>TOTAL (47)</b>	<b>30,00,00</b>	
30,00,00,000		10,00,00		10,00,00				
						<b>(50) Community Led Eco-System Management Project</b>		
						01. Salaries		
						36. Grants-in-aid General (Non-Salary)	13,00,00	
45,00,00,000		10,00,00		10,00,00		<b>TOTAL (50)</b>	<b>13,00,00</b>	
45,00,00,000		10,00,00		10,00,00				
						<b>(51) Community Forestry Project</b>		
						<i>03 Community-based Forest Management and Livelihood Improvement with financial assistance from Japan International Co-operation Agency (JICA).</i>		
						36. Grants-in-aid General (Non-Salary)	10,00,00	
6,00,00,000		7,00,00		7,00,00		<i>TOTAL 03</i>	<b>10,00,00</b>	
6,00,00,000		7,00,00		7,00,00		<b>TOTAL (51)</b>	<b>10,00,00</b>	
6,00,00,000		7,00,00		7,00,00				
						<b>(52) Corpus Fund for Convergence</b>		
						36. Grants-in-aid General (Non-Salary)	5,70,00	
						<b>TOTAL (52)</b>	<b>5,70,00</b>	
						<b>(53) Corpus Fund for CSS</b>		

**GRANT - 38**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,00,00,000						36. Grants-in-aid General (Non-Salary)		
1,00,00,000						<b>TOTAL (53)</b>		
						(73) NEC State Share		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)		
		20,00		20,00		<b>TOTAL (73)</b>		
						(75) Implementation of e-Office in Meghalaya Secretariat.		
4,00,333		20,00		20,00		02. Wages	20,00	
39,72,140		80,00		80,00		13. Office Expenses	20,00	
43,72,473		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	15,00,00	
						<b>TOTAL (75)</b>	15,40,00	
						(76) Integrated Transport Development Programme		
60,00,00,000		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	10,00,00	
60,00,00,000		10,00,00		10,00,00		<b>TOTAL (76)</b>	10,00,00	
						(78) Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture with financial assistance from New Development Bank (NDB) (Previously 77)		
5,00,00,000		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	9,00,00	
5,00,00,000		10,00,00		10,00,00		<b>TOTAL (78)</b>	9,00,00	
						(78) Data Driven Governance.		
		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)		
		1,00,00		1,00,00		<b>TOTAL (78)</b>		
						(79) Land Banks		
98,20,000		5,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)	23,02,25	
98,20,000		5,00,00		5,00,00		<b>TOTAL (79)</b>	23,02,25	
						(80) Meghalaya Farmers Mobilisation Project -EAP		
		5,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)	4,28,31	

### GRANT - 38

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00,00		5,00,00		<b>TOTAL (80)</b>	4,28,31	
		1,00,00		1,00,00		<b>(81) Smart Village Project</b>		
		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
						<b>TOTAL (81)</b>	5,00,00	
						<b>(85) Meghalaya State Promotion Board</b>		
						36. Grants-in-aid General (Non-Salary)	5,00,00	
						<b>TOTAL (85)</b>	5,00,00	
						<b>(86) Implementation of the scheme Meghalayan Age Limited</b>		
						36. Grants-in-aid General (Non-Salary)	10,00,00	
						<b>TOTAL (86)</b>	10,00,00	
						<b>(88) Farmer's Collectivisation for upscaling of Production and Marketing Systems (FOCUS) Programme</b>		
						36. Grants-in-aid General (Non-Salary)	1,50,00,00	
						<b>TOTAL (88)</b>	1,50,00,00	
189,04,49,107	7,83,000	1,06,77,00	1,10,00	1,06,77,00	1,10,00	<b>TOTAL 800</b>	3,51,05,80	
						<b>911 Deduct Recoveries of Overpayments</b>		
						<b>(02) Planning Machinery at Head Quarter</b>		
- 70,000						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 70,000						<b>TOTAL (02)</b>		
						<b>(11) Information and Technology Department</b>		
						<i>01 Governance (Incl. Process re-engineering)</i>		
- 21,304						01. Salaries		
- 21,304						<b>TOTAL 01</b>		
- 21,304						<b>TOTAL (11)</b>		
- 91,304						<b>TOTAL 911</b>		
197,32,19,527	5,29,72,654	1,16,68,93	10,86,68	1,16,68,93	10,86,68	<b>TOTAL STATE SCHEMES</b>	3,64,48,84	8,63,46
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(32) Institute of Entrepreneurship</b>		
						<i>01 Promotion and Incubation Market - Driven Enterprises (PRIME)</i>		
						36. Grants-in-aid General (Non-Salary)		

**GRANT - 38**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>TOTAL 01</i>		
						<b>TOTAL (32)</b>		
						<b>(52) Corpus Fund for Convergence</b>		
						36. Grants-in-aid General (Non-Salary)	<b>30,00,00</b>	
						<b>TOTAL (52)</b>	<b>30,00,00</b>	
						<b>TOTAL 800</b>	<b>30,00,00</b>	
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	<b>30,00,00</b>	
						<b><u>CENTRAL SECTOR SCHEMES</u></b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(32) Institute of Entrepreneurship</b>		
		<b>8,00,00</b>		<b>8,00,00</b>		36. Grants-in-aid General (Non-Salary)		
		<b>8,00,00</b>		<b>8,00,00</b>		<b>TOTAL (32)</b>		
		<b>8,00,00</b>		<b>8,00,00</b>		<b>TOTAL 800</b>		
		<b>8,00,00</b>		<b>8,00,00</b>		<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
						<b><u>EAP</u></b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(41) Climate Change Adaptation Programme (Eap-Kfw/Giz)</b>		
						<i>01 Central Share For Eap</i>		
						36. Grants-in-aid General (Non-Salary)	<b>10,00,00</b>	
						<i>TOTAL 01</i>	<b>10,00,00</b>	
						<b>TOTAL (41)</b>	<b>10,00,00</b>	
						<b>(47) Meghalaya Livelihood To Market Projects (Megha- Lamp)</b>		
						<i>01 Central Share For Eap</i>		
						36. Grants-in-aid General (Non-Salary)	<b>60,00,00</b>	
<b>25,00,00,000</b>		<b>1,00,00,00</b>		<b>1,00,00,00</b>				

**GRANT - 38**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,00,00,000		1,00,00,00		1,00,00,00		TOTAL 01	60,00,00	
25,00,00,000		1,00,00,00		1,00,00,00		TOTAL (47)	60,00,00	
						<b>(50) Community Led Eco-System Management Project</b>		
						<i>01 Central Share For Eap</i>		
		60,00,00		60,00,00		36. Grants-in-aid General (Non-Salary)	69,30,00	
		60,00,00		60,00,00		TOTAL 01	69,30,00	
		60,00,00		60,00,00		TOTAL (50)	69,30,00	
						<b>(51) Community Forestry Project</b>		
						<i>03 Community-based Forest Management and Livelihood Improvement with financial assistance from Japan International Co-operation Agency (JICA).</i>		
		30,00,00		30,00,00		36. Grants-in-aid General (Non-Salary)	45,00,00	
		30,00,00		30,00,00		TOTAL 03	45,00,00	
		30,00,00		30,00,00		TOTAL (51)	45,00,00	
						<b>(76) Integrated Transport Development Programme</b>		
		1,00,00,00		1,00,00,00		36. Grants-in-aid General (Non-Salary)	90,00,00	
		1,00,00,00		1,00,00,00		TOTAL (76)	90,00,00	
						<b>(78) Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture with financial assistance from New Development Bank (NDB) (Previously 77)</b>		
		52,00,00		52,00,00		36. Grants-in-aid General (Non-Salary)	81,00,00	
		52,00,00		52,00,00		TOTAL (78)	81,00,00	
						<b>(80) Meghalaya Farmers Mobilisation Project -EAP</b>		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)	10,00,00	
		10,00,00		10,00,00		TOTAL (80)	10,00,00	
25,00,00,000		3,52,00,00		3,52,00,00		TOTAL 800	3,65,30,00	
25,00,00,000		3,52,00,00		3,52,00,00		TOTAL EAP	3,65,30,00	
222,32,19,527	5,29,72,654	4,76,68,93	10,86,68	4,76,68,93	10,86,68	TOTAL 3451	7,59,78,84	8,63,46
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		

**GRANT - 38**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES STATE SCHEMES</b>		
						<b>800 OTHER EXPENDITURES</b>		
						<b>(02) Building Infrastructure</b>		
						53. Major Works	<b>30,00,00</b>	
						<b>TOTAL (02)</b>	<b>30,00,00</b>	
						<b>TOTAL 800</b>	<b>30,00,00</b>	
						<b>TOTAL STATE SCHEMES</b>	<b>30,00,00</b>	
						<b>TOTAL 5475</b>	<b>30,00,00</b>	
<b>222,32,19,527</b>	<b>5,29,72,654</b>	<b>4,78,68,93</b>	<b>10,86,68</b>	<b>4,78,68,93</b>	<b>10,86,68</b>	<b>GRAND TOTAL</b>	<b>7,89,78,84</b>	<b>8,63,46</b>