

**GRANT - 37**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INFORMATION TECHNOLOGY**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	<b>90,55,01</b>	<b>30,00,00</b>	<b>1,20,55,01</b>
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Information Technology**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
22,78,19,950		92,27,00		92,27,00		<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES	10,00,00	80,55,01
22,78,19,950		92,27,00		92,27,00		<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <b>GRAND TOTAL</b>	30,00,00	1,20,55,01
						<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2552 NORTH EASTERN AREAS  N.E.C		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>800 OTHER EXPENDITURE</b>	<b>10,00,00</b>	
						TOTAL N.E.C	<b>10,00,00</b>	
						TOTAL 2552	<b>10,00,00</b>	
						<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>		
						STATE SCHEMES		
22,78,19,950		57,27,00		57,27,00		090 SECRETARIAT	51,05,01	
22,78,19,950		57,27,00		57,27,00		TOTAL STATE SCHEMES	51,05,01	
						CENTRALLY SPONSORED SCHEMES		
		10,00,00		10,00,00		090 SECRETARIAT	10,00,00	
		10,00,00		10,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	10,00,00	
						CENTRAL SECTOR SCHEMES		
		25,00,00		25,00,00		090 SECRETARIAT	19,50,00	
		25,00,00		25,00,00		TOTAL CENTRAL SECTOR SCHEMES	19,50,00	
22,78,19,950		92,27,00		92,27,00		TOTAL 3451	80,55,01	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
						115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT	30,00,00	
						TOTAL STATE SCHEMES	30,00,00	
						TOTAL 5475	30,00,00	
						GRAND TOTAL	1,20,55,01	
		92,27,00		92,27,00		<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>N.E.C</b>		
						<b>800 OTHER EXPENDITURE</b>		
						(17) Setting Up Of A Cloud Enabled State Data Centre At Shillong, Meghalaya (Previously 26)		
						50. Other Charges		
						<b>TOTAL (17)</b>		
						(18) Construction Of Technology Park At New Shillong, Meghaalaya (Previously 27)		
						50. Other Charges	<b>10,00,00</b>	
						<b>TOTAL (18)</b>	<b>10,00,00</b>	
						(20) Meghnet (Previously 29)		
						50. Other Charges		
						<b>TOTAL (20)</b>		
						<b>TOTAL 800</b>	<b>10,00,00</b>	
						<b>TOTAL N.E.C</b>	<b>10,00,00</b>	
						<b>TOTAL 2552</b>	<b>10,00,00</b>	
						<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>090 SECRETARIAT</b>		
						(11) Information And Technology Deptt		
						01. Salaries	<b>2,00,00</b>	
						02. Wages	<b>8,00</b>	
						06. Medical Treatment	<b>1,62</b>	
						11. Domestic travel expenses	<b>3,00</b>	
						13. Office Expenses	<b>8,23</b>	
						16. Publications	<b>1,00</b>	
						20. Other Administrative expenses	<b>1,00</b>	
69,45,688		2,10,00		2,10,00				
3,68,965		6,00		6,00				
1,50,000		6,00		6,00				
		2,50		2,50				
7,61,970		7,50		7,50				
		1,00		1,00				
		50		50				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,47,978		2,00		2,00		21. Supplies and Materials	1,60	
21,000		2,00		2,00		24. P.O.L.	23	
		1,50		1,50		26. Advertising and Publicity	2,00	
		2,00		2,00		27. Minor Works	3,00	
		1,00		1,00		50. Other Charges		
		50,00		50,00		<i>01 E- Governance (Incl. Process Re -Engineering )</i>		
		50,00		50,00		52. Machinery and Equipment	30,00	
						<i>TOTAL 01</i>	30,00	
6,89,51,000		15,00,00		15,00,00		<i>02 Development Of IT Infrastructure(Including Remote Sensing &amp;H/W Diag. Facilities)</i>		
2,08,92,006		1,60,00		1,60,00		28. Professional Services	8,00	
						32. Contribution	8,50,00	
						52. Machinery and Equipment	1,60,00	
8,98,43,006		16,60,00		16,60,00		<i>TOTAL 02</i>	10,18,00	
		10,00		10,00		<i>03 Survey ,R&amp;D Training &amp; Hrd.</i>		
		1,00,00		1,00,00		28. Professional Services		
		1,10,00		1,10,00		32. Contribution		
2,00,00,000		25,00,00		25,00,00		<i>TOTAL 03</i>		
9,95,000						<i>04 Other Promotional Activities Incl.It</i>		
						32. Contribution	26,72,33	
						50. Other Charges		
2,09,95,000		25,00,00		25,00,00		<i>TOTAL 04</i>	26,72,33	
		9,00,00		9,00,00		<i>05 E-Governance(Capacity Building -Negp)</i>		
10,33,26,343		9,00,00		9,00,00		32. Contribution	9,00,00	
10,33,26,343		9,00,00		9,00,00		<i>TOTAL 05</i>	9,00,00	
		2,10,00		2,10,00		<i>08 Contribution To Ict Institutions &amp; It Society.</i>		
		50,00		50,00		31. Grants - in - aid (Salary)	2,00,00	
		5,00		5,00		32. Contribution	50,00	
52,60,000		2,65,00		2,65,00		33. Subsidies	5,00	
22,78,19,950		57,27,00		57,27,00		<i>TOTAL 08</i>	2,55,00	
22,78,19,950		57,27,00		57,27,00		<b>TOTAL (11)</b>	51,05,01	
22,78,19,950		57,27,00		57,27,00		<b>TOTAL 090</b>	51,05,01	
						<b>TOTAL STATE SCHEMES</b>	51,05,01	
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>090 SECRETARIAT</b>		
						<b>(11) Information And Technology Deptt</b>		
						<i>05 E-Governance(Capacity Building -Negp)</i>		
		10,00,00		10,00,00		32. Contribution	10,00,00	
		10,00,00		10,00,00		TOTAL 05	10,00,00	
		10,00,00		10,00,00		TOTAL (11)	10,00,00	
		10,00,00		10,00,00		TOTAL 090	10,00,00	
		10,00,00		10,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	10,00,00	
						<b><u>CENTRAL SECTOR SCHEMES</u></b>		
						<b>090 SECRETARIAT</b>		
						<b>(11) Information And Technology Deptt</b>		
						<i>02 Development Of IT Infrastructure(Including Remote Sensing &amp;H/W Diag. Facilities)</i>		
		25,00,00		25,00,00		32. Contribution	19,50,00	
		25,00,00		25,00,00		TOTAL 02	19,50,00	
		25,00,00		25,00,00		TOTAL (11)	19,50,00	
		25,00,00		25,00,00		TOTAL 090	19,50,00	
		25,00,00		25,00,00		TOTAL CENTRAL SECTOR SCHEMES	19,50,00	
						TOTAL 3451	80,55,01	
22,78,19,950		92,27,00		92,27,00		<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>5475 CAPITAL OUTLAY ON OTHER</b>		
						<b>GENERAL ECONOMIC SERVICES</b>		
						<b><u>STATE SCHEMES</u></b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT</b>		
						<b>(01) Construction of Technology Park</b>		
						53. Major Works	<b>30,00,00</b>	
						<b>TOTAL (01)</b>	<b>30,00,00</b>	
						<b>TOTAL 115</b>	<b>30,00,00</b>	
						<b>TOTAL STATE SCHEMES</b>	<b>30,00,00</b>	
						<b>TOTAL 5475</b>	<b>30,00,00</b>	
<b>22,78,19,950</b>		<b>92,27,00</b>		<b>92,27,00</b>		<b>GRAND TOTAL</b>	<b>1,20,55,01</b>	