

**GRANT - 35**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	1,73,84,00	-	1,73,84,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**District Council Affairs**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	58,09,88,000		1,44,84,14		1,44,84,14	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		1,73,84,00
	58,09,88,000		1,44,84,14		1,44,84,14	<b>GRAND TOTAL</b>		1,73,84,00
			2,83,00		2,83,00	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b> 02 WELFARE OF SCHEDULED TRIBES 794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		1,73,84,00

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1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	58,09,88,000		1,35,71,14		1,35,71,14	<b>800 OTHER EXPENDITURE-</b>			
	58,09,88,000		1,38,54,14		1,38,54,14		<b>TOTAL 02</b>		1,73,84,00
	58,09,88,000		1,38,54,14		1,38,54,14		<b>TOTAL STATE SCHEMES</b>		1,73,84,00
			6,30,00		6,30,00	<b>NLCPR</b>			
			6,30,00		6,30,00	02 WELFARE OF SCHEDULED TRIBES			
			6,30,00		6,30,00	794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN			
			6,30,00		6,30,00	<b>800 OTHER EXPENDITURE-</b>			
			6,30,00		6,30,00	<b>TOTAL 02</b>			
			6,30,00		6,30,00	<b>TOTAL NLCPR</b>			
	58,09,88,000		1,44,84,14		1,44,84,14	<b>TOTAL 2225</b>		1,73,84,00	
	58,09,88,000		1,44,84,14		1,44,84,14	<b>GRAND TOTAL</b>		1,73,84,00	
						<u>For Details of Foregoing See Below</u>			
						<b>REVENUE SECTION</b>			
						<b>B-Social Services</b>			
						<b>2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES</b>			
						<b>02 WELFARE OF SCHEDULED TRIBES</b>			
						<b>794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN</b>			
						<b>(01) Financial Assistance to District Councils Affairs under Article 275</b>			
			2,40,00		2,40,00	36. Grants-in-aid General (Non-Salary)			
			2,40,00		2,40,00	<b>TOTAL (01)</b>			
						<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b>			
						36. Grants-in-aid General (Non-Salary)		1,73,84,00	
						<b>TOTAL (03)</b>		1,73,84,00	
						<b>(07) Financial Assistance to District Councils for Special purposes</b>			
			43,00		43,00	31. Grants - in - aid (Salary)			

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			43,00		43,00	TOTAL (07)		
			2,83,00		2,83,00	TOTAL 794		1,73,84,00
						<b>800 OTHER EXPENDITURE-</b>		
						(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils. 36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
			71,14		71,14	(07) Financial Assistance to the District Council for Special Purposes 31. Grants - in - aid (Salary)		
			71,14		71,14	TOTAL (07)		
						(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08) 36. Grants-in-aid General (Non-Salary)		
	57,40,68,000		1,35,00,00		1,35,00,00	TOTAL (09)		
	57,40,68,000		1,35,00,00		1,35,00,00			
						(12) Construction or Development of Rural Market under NLCPR- Schemes. 36. Grants-in-aid General (Non-Salary)		
	69,20,000					TOTAL (12)		
	69,20,000							
	58,09,88,000		1,35,71,14		1,35,71,14	TOTAL 800		
	58,09,88,000		1,38,54,14		1,38,54,14	TOTAL 02		1,73,84,00
	58,09,88,000		1,38,54,14		1,38,54,14	TOTAL STATE SCHEMES		1,73,84,00
						<u>NLCPR</u>		
						<b>02 WELFARE OF SCHEDULED TRIBES</b>		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		
						(12) Construction or Development of Rural Market under NLCPR Schemes - DONER		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			<b>6,30,00</b>		<b>6,30,00</b>	36. Grants-in-aid General (Non-Salary)		
			<b>6,30,00</b>		<b>6,30,00</b>	<b>TOTAL (12)</b>		
			<b>6,30,00</b>		<b>6,30,00</b>	<b>TOTAL 794</b>		
						<b>800 OTHER EXPENDITURE-</b>		
						<b>(12) Construction or Development of Rural Market under NLCPR- Schemes.</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (12)</b>		
						<b>TOTAL 800</b>		
			<b>6,30,00</b>		<b>6,30,00</b>	<b>TOTAL 02</b>		
			<b>6,30,00</b>		<b>6,30,00</b>	<b>TOTAL NLCPR</b>		
	<b>58,09,88,000</b>		<b>1,44,84,14</b>		<b>1,44,84,14</b>	<b>TOTAL 2225</b>		<b>1,73,84,00</b>
	<b>58,09,88,000</b>		<b>1,44,84,14</b>		<b>1,44,84,14</b>	<b>GRAND TOTAL</b>		<b>1,73,84,00</b>