

**GRANT - 33**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	10,74,13	-	10,74,13
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Home(Political)**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,16,597		13,50		13,50		<b>REVENUE SECTION</b>		
99,02,248		96,68		96,68		<b>A-General Services</b>		
3,31,63,963		6,39,28		6,39,28		2053 DISTRICT ADMINISTRATION	13,50	
7,10,870		4,00		4,00		2062 VIGILANCE	1,11,15	
						2070 OTHER ADMINISTRATIVE SERVICES	6,07,57	
						2075 MISCELLANEOUS GENERAL SERVICES	3,90	
						<b>B-Social Services</b>		
1,91,84,266		3,22,49		3,22,49		2235 SOCIAL SECURITY AND WELFARE	3,38,01	
6,33,77,944		10,75,95		10,75,95		<b>GRAND TOTAL</b>	10,74,13	
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2053 DISTRICT ADMINISTRATION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,16,597		13,50		13,50		<b>STATE SCHEMES</b>		
4,16,597		13,50		13,50		<b>800 OTHER EXPENDITURE--</b>	13,50	
4,16,597		13,50		13,50		<b>TOTAL STATE SCHEMES</b>	13,50	
						<b>TOTAL 2053</b>	13,50	
						<b>2062 VIGILANCE</b>		
99,02,248		96,68		96,68		<b>STATE SCHEMES</b>		
99,02,248		96,68		96,68		<b>104 VIGILANCE COMMISSION OF STATE/UT.</b>	1,11,15	
99,02,248		96,68		96,68		<b>TOTAL STATE SCHEMES</b>	1,11,15	
						<b>TOTAL 2062</b>	1,11,15	
						<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
3,31,63,963		6,37,19		6,37,19		<b>STATE SCHEMES</b>		
		2,09		2,09		<b>105 SPECIAL COMMISSION OF ENQUIRY</b>	6,07,57	
3,31,63,963		6,39,28		6,39,28		<b>800 OTHER EXPENDITURE</b>		
3,31,63,963		6,39,28		6,39,28		<b>TOTAL STATE SCHEMES</b>	6,07,57	
						<b>TOTAL 2070</b>	6,07,57	
						<b>2075 MISCELLANEOUS GENERAL SERVICES</b>		
7,10,870		4,00		4,00		<b>STATE SCHEMES</b>		
7,10,870		4,00		4,00		<b>104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-</b>	3,90	
7,10,870		4,00		4,00		<b>TOTAL STATE SCHEMES</b>	3,90	
						<b>TOTAL 2075</b>	3,90	
						<b>B-Social Services</b>		
						<b>2235 SOCIAL SECURITY AND WELFARE</b>		
15,03,006		56,50		56,50		<b>STATE SCHEMES</b>		
27,180		10,00		10,00		<b>01 REHABILITATION</b>		
15,30,186		66,50		66,50		<b>200 OTHER RELIEF MEASURES</b>	1,01,50	
						<b>202 OTHER REHABILITATION SCHEME</b>	10,00	
						<b>TOTAL 01</b>	1,11,50	
1,76,54,080		2,55,99		2,55,99		<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>		
						<b>200 OTHER PROGRAMMES-</b>	2,26,51	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,76,54,080		2,55,99		2,55,99		<b>TOTAL 60</b>	2,26,51	
1,91,84,266		3,22,49		3,22,49		<b>TOTAL STATE SCHEMES</b>	3,38,01	
1,91,84,266		3,22,49		3,22,49		<b>TOTAL 2235</b>	3,38,01	
6,33,77,944		10,75,95		10,75,95		<b>GRAND TOTAL</b>	10,74,13	
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2053 DISTRICT ADMINISTRATION</b>		
						<b>STATE SCHEMES</b>		
						<b>800 OTHER EXPENDITURE--</b>		
						<b>(01) Expenditure on V.V.I.P.s ' Visit.</b>		
		50		50		13. Office Expenses	50	
4,16,597		10,00		10,00		27. Minor Works	10,00	
		3,00		3,00		50. Other Charges	3,00	
4,16,597		13,50		13,50		<b>TOTAL (01)</b>	13,50	
4,16,597		13,50		13,50		<b>TOTAL 800</b>	13,50	
4,16,597		13,50		13,50		<b>TOTAL STATE SCHEMES</b>	13,50	
4,16,597		13,50		13,50		<b>TOTAL 2053</b>	13,50	
						<b>2062 VIGILANCE</b>		
						<b>STATE SCHEMES</b>		
						<b>104 VIGILANCE COMMISSION OF STATE/UT.</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2		2		<b>(01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public Order (Autonomous District) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947.</b> 11. Domestic travel expenses 28. Professional Services 50. Other Charges <b>TOTAL (01)</b>	2	
		4		4			3	
		5		5			5	
		11		11			10	
		10		10		<b>(03) Expenditure for the Advisory Board under the national Security Act, 1980.</b> 11. Domestic travel expenses 28. Professional Services 50. Other Charges <b>TOTAL (03)</b>	7	
		1,00		1,00			99	
		60		60			60	
		1,70		1,70			1,66	
		10		10		<b>(05) Expenditure for the Advisory Board under Meghalaya Preventive Detention Act, 1995.</b> 11. Domestic travel expenses 28. Professional Services 50. Other Charges <b>TOTAL (05)</b>	7	
		1,00		1,00			99	
		50		50			50	
		1,60		1,60			1,56	
		10		10		<b>(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967.</b> 11. Domestic travel expenses 28. Professional Services 50. Other Charges <b>TOTAL (06)</b>	7	
		1,00		1,00			99	
		2,00		2,00			1,97	
		3,10		3,10			3,03	
1,00,000		15		15		<b>(07) Expenditure for Purchase of Service Stamps.</b> 13. Office Expenses <b>TOTAL (07)</b>	15	
1,00,000		15		15			15	
45,91,286		35,00		35,00		<b>(08) Expenditure for Chairman/Co-Chairman/Vice-Chairman or Deputy Chairman of the State Level Public Grievance Committee.</b> 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges	40,00	
		2,02		2,02			3,00	
14,91,700		16,00		16,00			19,77	
6,99,368		4,00		4,00			5,00	
12,06,935		10,00		10,00			12,00	
3,36,032		2,00		2,00			3,00	
14,76,927		16,00		16,00			16,95	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
98,02,248		85,02		85,02		<b>TOTAL (08)</b>	99,72	
		2,00		2,00		<b>(09) Expenditure in Connection with National Human Rights Commission</b>		
		2,00		2,00		50. Other Charges	1,97	
						<b>TOTAL (09)</b>	1,97	
		3,00		3,00		<b>(10) District Task Force</b>		
		3,00		3,00		50. Other Charges	2,96	
99,02,248		96,68		96,68		<b>TOTAL (10)</b>	2,96	
99,02,248		96,68		96,68		<b>TOTAL 104</b>	1,11,15	
99,02,248		96,68		96,68		<b>TOTAL STATE SCHEMES</b>	1,11,15	
						<b>TOTAL 2062</b>	1,11,15	
						<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>105 SPECIAL COMMISSION OF ENQUIRY</b>		
						<b>(02) Expenditure on Commission of Inquiry.</b>		
1,50,000		5,00		5,00		02. Wages	5,00	
4,76,900		30		30		11. Domestic travel expenses	30	
		30		30		13. Office Expenses	30	
		12,00		12,00		28. Professional Services	4,50	
		8,40		8,40		50. Other Charges	3,00	
6,26,900		26,00		26,00		<b>TOTAL (02)</b>	13,10	
						<b>(04) Establishment of State Human Rights Commission</b>		
1,38,02,707		2,17,22		2,17,22		01. Salaries	2,24,24	
14,18,210		18,74		18,74		02. Wages	22,00	
7,25,172		7,80		7,80		06. Medical Treatment	5,00	
1,40,775		6,50		6,50		11. Domestic travel expenses	5,00	
59,92,470		40,93		40,93		13. Office Expenses	25,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,976		52,00		52,00		14. Rents, Rates and Taxes	71,00	
		18,50		18,50		20. Other Administrative expenses	14,00	
		23,00		23,00		28. Professional Services	12,00	
7,20,000		9,50		9,50		50. Other Charges	4,00	
2,28,01,310		3,94,19		3,94,19		<b>TOTAL (04)</b>	<b>3,82,24</b>	
						<b>(05) Establishment of Meghalaya State Lokayukta</b>		
28,11,000		1,10,48		1,10,48		01. Salaries	1,42,32	
14,23,024		23,00		23,00		02. Wages	23,00	
		4,00		4,00		06. Medical Treatment	4,00	
500		1,00		1,00		11. Domestic travel expenses	2,70	
29,57,108		49,10		49,10		13. Office Expenses	26,70	
4,27,772		5,00		5,00		14. Rents, Rates and Taxes	4,00	
		1,00		1,00		20. Other Administrative expenses	1,00	
1,10,000		3,42		3,42		28. Professional Services	3,50	
20,06,349		20,00		20,00		50. Other Charges	5,01	
97,35,753		2,17,00		2,17,00		<b>TOTAL (05)</b>	<b>2,12,23</b>	
3,31,63,963		6,37,19		6,37,19		<b>TOTAL 105</b>	<b>6,07,57</b>	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(02) Expenditure on Territorial Army.</b>		
		1		1		36. Grants-in-aid General (Non-Salary)		
		3		3		50. Other Charges		
		4		4		<b>TOTAL (02)</b>		
						<b>(14) Payment of Ex-gratia grants to persons killed by Bangladesh Rifles. (Previously 04)</b>		
		5		5		36. Grants-in-aid General (Non-Salary)		
		5		5		<b>TOTAL (14)</b>		
						<b>(23) Expenditure on matters relating to Mining &amp; Exploration. (Previously 07)</b>		
		50		50		50. Other Charges		
		50		50		<b>TOTAL (23)</b>		
						<b>(26) Miscellaneous Expenditure (Previously 16)</b>		
		1,50		1,50		50. Other Charges		
		1,50		1,50		<b>TOTAL (26)</b>		
		2,09		2,09		<b>TOTAL 800</b>		
3,31,63,963		6,39,28		6,39,28		<b>TOTAL STATE SCHEMES</b>	<b>6,07,57</b>	
3,31,63,963		6,39,28		6,39,28		<b>TOTAL 2070</b>	<b>6,07,57</b>	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>2075 MISCELLANEOUS GENERAL SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-</b>		
						<b>(02) Meghalaya Day Awards (Previously 01)</b>		
						13. Office Expenses		
						50. Other Charges	<b>3,80</b>	
7,10,870		10		10		<b>TOTAL (02)</b>	<b>3,80</b>	
7,10,870		3,80		3,80				
						<b>(03) State Mahatma Gandhi Award (Previously 02)</b>		
						50. Other Charges	<b>10</b>	
						<b>TOTAL (03)</b>	<b>10</b>	
7,10,870		10		10		<b>TOTAL 104</b>	<b>3,90</b>	
7,10,870		4,00		4,00		<b>TOTAL STATE SCHEMES</b>	<b>3,90</b>	
7,10,870		4,00		4,00		<b>TOTAL 2075</b>	<b>3,90</b>	
						<b>B-Social Services</b>		
						<b>2235 SOCIAL SECURITY AND WELFARE</b>		
						<b>STATE SCHEMES</b>		
						<b>01 REHABILITATION</b>		
						<b>200 OTHER RELIEF MEASURES</b>		
						<b>(01) Rehabilitation of Surrenders.</b>		
						36. Grants-in-aid General (Non-Salary)	<b>50,00</b>	
						50. Other Charges	<b>50</b>	
6,03,006		50,00		50,00		<b>TOTAL (01)</b>	<b>50,50</b>	
6,03,006		50		50,50		<b>(02) Rehabilitation of Victim of Militancy .</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,00,000		5,00		5,00		36. Grants-in-aid General (Non-Salary)	50,00	
9,00,000		5,00		5,00		<b>TOTAL (02)</b>	<b>50,00</b>	
						<b>(03) Relief Measure in Connection with International Border Problems/Clashes.</b>		
		1,00		1,00		50. Other Charges	1,00	
		1,00		1,00		<b>TOTAL (03)</b>	<b>1,00</b>	
15,03,006		56,50		56,50		<b>TOTAL 200</b>	<b>1,01,50</b>	
						<b>202 OTHER REHABILITATION SCHEME</b>		
						<b>(01) Expenditure for the Rehabilitation of disbanded militant cadres.</b>		
27,180		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
27,180		10,00		10,00		50. Other Charges		
27,180		10,00		10,00		<b>TOTAL (01)</b>	<b>10,00</b>	
15,30,186		66,50		66,50		<b>TOTAL 202</b>	<b>10,00</b>	
						<b>TOTAL 01</b>	<b>1,11,50</b>	
						<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>		
						<b>200 OTHER PROGRAMMES-</b>		
						<b>(11) Relief to Persons affected by Riots. (Previously 02)</b>		
41,54,080		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
		50		50		50. Other Charges	50	
41,54,080		10,50		10,50		<b>TOTAL (11)</b>	<b>10,50</b>	
						<b>(03) Ex-gratia grant to the Prisoners of War and to the Dependants of those Killed or Maimed Officers or Jawans.</b>		
		4		4		36. Grants-in-aid General (Non-Salary)	4	
		4		4		<b>TOTAL (03)</b>	<b>4</b>	
						<b>(04) Reward for Gallantry in the Field</b>		
		45		45		50. Other Charges	45	
		45		45		<b>TOTAL (04)</b>	<b>45</b>	
						<b>(08) Ex-Gratia Payment to the next of Person Killed in Accident.</b>		
		7,00		7,00		36. Grants-in-aid General (Non-Salary)	7,00	
		7,00		7,00		<b>TOTAL (08)</b>	<b>7,00</b>	
						<b>(09) Ex-Gratia Payment to the next of Person died while in Custody</b>		



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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		36. Grants-in-aid General (Non-Salary)	5,00	
		5,00		5,00		<b>TOTAL (09)</b>	5,00	
						<b>(18) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order Situation. (Previously 10)</b>		
		3,10		3,10		50. Other Charges	3,10	
		3,10		3,10		<b>TOTAL (18)</b>	3,10	
						<b>(14) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) (Previously 11)</b>		
		10		10		50. Other Charges	10	
		10		10		<b>TOTAL (14)</b>	10	
						<b>(15) Exgratia Payment to the next of Kin of CPMF/State Police/Home Guard Personel etc. (Previously 12)</b>		
30,00,000		5,00		5,00		36. Grants-in-aid General (Non-Salary)	5,00	
30,00,000		5,00		5,00		<b>TOTAL (15)</b>	5,00	
						<b>(16) Payment of Decretal Amount (Previously 13)</b>		
		50		50		50. Other Charges		
		50		50		<b>TOTAL (16)</b>		
						<b>(21) Payment of Stipend to the Cadres (Ceasefire) (Previously 14)</b>		
		5,00		5,00		50. Other Charges	4,35	
		5,00		5,00		<b>TOTAL (21)</b>	4,35	
						<b>(23) Payment of Compensation to Rape victims, loss or injury causing severe mental agony to women &amp; Child victims in cases such as human trafficking, kidnapping etc. (Previously 15)</b>		
1,00,00,000		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	1,71,97	
1,00,00,000		2,00,00		2,00,00		50. Other Charges		
						<b>TOTAL (23)</b>	1,71,97	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,00,000		5,00		5,00		<b>(28) Other Expenditure (Previously 17)</b> 41. Secret Service Expenditure	5,00	
5,00,000		5,00		5,00			<b>TOTAL (28)</b>	5,00
		14,30		14,30		<b>(27) Ex-Gratia Payment to the Next of kin of Persons Killed/Died while Performing Election Duty (Previously 19)</b> 36. Grants-in-aid General (Non-Salary)	14,00	
		14,30		14,30			<b>TOTAL (27)</b>	14,00
1,76,54,080		2,55,99		2,55,99		<b>TOTAL 200</b>	2,26,51	
1,76,54,080		2,55,99		2,55,99		<b>TOTAL 60</b>	2,26,51	
1,91,84,266		3,22,49		3,22,49		<b>TOTAL STATE SCHEMES</b>	3,38,01	
1,91,84,266		3,22,49		3,22,49		<b>TOTAL 2235</b>	3,38,01	
6,33,77,944		10,75,95		10,75,95		<b>GRAND TOTAL</b>	10,74,13	