

GRANT - 32

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL SUPPLIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	50,38,51	-	50,38,51
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Food Civil Supplies And Consumers Affairs

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
73,15,92,568	11,79,88,032	59,97,61	18,59,10	59,97,61	18,59,10	REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 3456 CIVIL SUPPLIES	34,81,02	15,57,49
-26,38,75,500						CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
46,77,17,068	11,79,88,032	59,97,61	18,59,10	59,97,61	18,59,10	GRAND TOTAL	34,81,02	15,57,49
						REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C 210 CIVIL SUPPLIES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL N.E.C		
						TOTAL 2552		
						3456 CIVIL SUPPLIES		
						STATE SCHEMES		
2,55,73,582	10,50,71,793	4,04,69	15,30,30	4,04,69	15,30,30	001 DIRECTION AND ADMINISTRATION	3,20,83	13,03,64
37,71,66,357		30,00,00	25,80	30,00,00	25,80	102 CIVIL SUPPLY SCHEME	6,09,00	
1,00,00,000						104 CONSUMER WELFARE FUND		
31,39,08,629	1,29,76,322	3,38,92	2,33,00	3,38,92	2,33,00	800 OTHER EXPENDITURE --	4,54,09	1,83,85
	- 60,083					911 Deduct-Recoveries of Overpayments		
72,66,48,568	11,79,88,032	37,43,61	17,89,10	37,43,61	17,89,10	TOTAL STATE SCHEMES	13,83,92	14,87,49
						CENTRALLY SPONSORED SCHEMES		
9,44,000		1,35,90	70,00	1,35,90	70,00	102 CIVIL SUPPLY SCHEME	15,03,10	70,00
		18,00,00		18,00,00		104 CONSUMER WELFARE FUND	5,00,00	
		2,74,10		2,74,10		800 OTHER EXPENDITURE --	50,00	
9,44,000		22,10,00	70,00	22,10,00	70,00	TOTAL CENTRALLY SPONSORED SCHEMES	20,53,10	70,00
						CENTRAL SECTOR SCHEMES		
40,00,000		44,00		44,00		102 CIVIL SUPPLY SCHEME	44,00	
40,00,000		44,00		44,00		TOTAL CENTRAL SECTOR SCHEMES	44,00	
73,15,92,568	11,79,88,032	59,97,61	18,59,10	59,97,61	18,59,10	TOTAL 3456	34,81,02	15,57,49
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
						STATE SCHEMES		
						01 FOOD		
-26,38,75,500						101 PROCUREMENT AND SUPPLY		
-26,38,75,500						TOTAL 01		
-26,38,75,500						TOTAL STATE SCHEMES		
-26,38,75,500						TOTAL 4408		
-26,38,75,500		59,97,61	18,59,10	59,97,61	18,59,10	GRAND TOTAL	34,81,02	15,57,49
						For Details of Foregoing See Below		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						210 CIVIL SUPPLIES		
						(01) Automation System in all Fair Price Shops in Meghalaya under end to end computerisation Public Distribution System (PDS) operation		
						13. Office Expenses		
						TOTAL (01)		
						TOTAL 210		
						TOTAL N.E.C		
						TOTAL 2552		
						3456 CIVIL SUPPLIES		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION		
						(01) Supply Directorate --		
						01. Salaries	2,81,63	
						02. Wages	9,60	
						06. Medical Treatment	2,00	
						11. Domestic travel expenses	1,54	
						13. Office Expenses	21,00	
						14. Rents, Rates and Taxes	3	
						26. Advertising and Publicity	3	
2,27,11,995		3,69,79		3,69,79				
8,30,072		6,85		6,85				
6,78,868		3,10		3,10				
26,460		1,90		1,90				
10,61,884		20,00		20,00				
2,675		5		5				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,437		80		80		50. Other Charges		
2,53,64,391		4,02,49		4,02,49		TOTAL (01)	3,15,83	
	7,75,95,742		10,80,00		10,80,00	(02) District Civil Supplies Establishment		
	19,84,055		17,10		17,10	01. Salaries		9,62,18
	7,76,950		9,70		9,70	02. Wages		34,90
	18,48,735		19,00		19,00	06. Medical Treatment		4,34
	20,00,212		27,30		27,30	11. Domestic travel expenses		15,79
						13. Office Expenses		27,50
	1,23,280		2,50		2,50	26. Advertising and Publicity		
	8,43,28,974		11,55,60		11,55,60	50. Other Charges		
						TOTAL (02)		10,44,71
	1,87,44,851		3,43,50		3,43,50	(03) Subdivisional Civil Supplies Establishment-		
	6,26,166		6,70		6,70	01. Salaries		2,32,44
	2,26,719		6,60		6,60	02. Wages		10,00
	5,40,817		6,00		6,00	06. Medical Treatment		2,97
	4,39,995		6,70		6,70	11. Domestic travel expenses		5,52
						13. Office Expenses		7,00
	59,638		1,40		1,40	26. Advertising and Publicity		
	2,06,38,186		3,70,90		3,70,90	50. Other Charges		
						TOTAL (03)		2,57,93
2,09,191	1,04,633	2,20	3,80	2,20	3,80	(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)		
						13. Office Expenses		
2,09,191	1,04,633	2,20	3,80	2,20	3,80	14. Rents, Rates and Taxes	5,00	1,00
						TOTAL (09)	5,00	1,00
2,55,73,582	10,50,71,793	4,04,69	15,30,30	4,04,69	15,30,30	TOTAL 001	3,20,83	13,03,64
						102 CIVIL SUPPLY SCHEME		
						(03) Family Identity Cards (Previously 02)		
			8,00		8,00	02. Wages		
			4,00		4,00	11. Domestic travel expenses		
9,88,355			13,80		13,80	13. Office Expenses	10,00	
9,88,355			25,80		25,80	TOTAL (03)	10,00	
						(05) Subsidy for Procurement of Sugar (Previously 04)		
						33. Subsidies		
						TOTAL (05)		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
37,61,78,002		30,00,00		30,00,00		(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act, 2013 33. Subsidies 50. Other Charges TOTAL (06)	4,99,00	
37,61,78,002		30,00,00		30,00,00			4,99,00	
						(10) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013 02. Wages 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 50. Other Charges TOTAL (10)		
						(16) Partnership with World Food Programme (WFP) India for Optimisation Supply Chain Efficient PDS operations 32. Contribution TOTAL (16)	1,00,00	
							1,00,00	
37,71,66,357		30,00,00	25,80	30,00,00	25,80	TOTAL 102	6,09,00	
						104 CONSUMER WELFARE FUND		
						(01) Consumer Welfare Fund		
1,00,00,000						<i>01 Financial Assistance to Voluntary Social Organizations</i>		
1,00,00,000						32. Contribution		
1,00,00,000						TOTAL 01		
1,00,00,000						TOTAL (01)		
						TOTAL 104		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE --		
						(04) Consumer Protection		
						<i>01 Financial Assistance to Voluntary Social Organisations</i>		
		4,00		4,00		36. Grants-in-aid General (Non-Salary)	32	68
						50. Other Charges		
		4,00		4,00		TOTAL 01	32	68
		4,00		4,00		TOTAL (04)	32	68
	49,99,748		69,00		69,00	(05) Mobile Shop on Vans		
			7,80		7,80	01. Salaries		62,00
	85,270		2,10		2,10	06. Medical Treatment		3,49
			4,50		4,50	11. Domestic travel expenses		1,57
	94,640		2,80		2,80	13. Office Expenses		
	51,79,658		86,20		86,20	51. Motor Vehicles		1,02
						TOTAL (05)		68,08
42,39,542		77,32		77,32		(10) State Commission-		
4,58,070		4,00		4,00		01. Salaries	52,57	
		3,50		3,50		02. Wages	5,35	
		50		50		06. Medical Treatment	1,60	
1,46,998		2,00		2,00		11. Domestic travel expenses	39	
3,000		15,00		15,00		13. Office Expenses	2,10	
48,47,610		1,02,32		1,02,32		50. Other Charges	5,00	
						TOTAL (10)	67,01	
	39,71,599		56,00		56,00	(06) District Commission (Previously 11)		
	7,12,301		6,90		6,90	01. Salaries		49,24
			5,60		5,60	02. Wages		12,04
	3,000		1,30		1,30	06. Medical Treatment		2,67
	3,25,698		5,40		5,40	11. Domestic travel expenses		41
	1,57,566		5,10		5,10	13. Office Expenses		6,00
	51,70,164		80,30		80,30	50. Other Charges		2,00
						TOTAL (06)		72,36
	26,26,500		49,80		49,80	(17) Maintenance/Improvement of Staff Quarter		
	26,26,500		49,80		49,80	27. Minor Works		21,06
						TOTAL (17)		21,06
						(25) Godown for Storage (Previously 24)		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			3,80		3,80	02. Wages		70
			7,00		7,00	14. Rents, Rates and Taxes		19,29
			10,80		10,80	TOTAL (25)		19,99
30,47,65,090		2,92		2,92		(26) Scheme on End-to-End Computerization of TPDS Operations (Previously 25)		
		1,12,09		1,12,09		02. Wages		
		20		20		13. Office Expenses	2,85,09	
		79		79		26. Advertising and Publicity		
30,47,65,090		1,16,00		1,16,00		50. Other Charges		
						TOTAL (26)	2,85,09	
						(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)		
			3,95		3,95	27. Minor Works		1,68
			1,95		1,95	50. Other Charges		
			5,90		5,90	TOTAL (27)		1,68
24,46,563		78,00		78,00		(29) Meghalaya State Food Commission (Previously 27)		
2,89,059		3,00		3,00		01. Salaries	30,34	
		1,50		1,50		02. Wages	24,93	
35,151		1,60		1,60		06. Medical Treatment	1,10	
8,51,691		22,00		22,00		11. Domestic travel expenses	2,21	
		50		50		13. Office Expenses	25,00	
1,67,273		1,00		1,00		14. Rents, Rates and Taxes	68	
		4,00		4,00		26. Advertising and Publicity	1,78	
5,06,192		5,00		5,00		27. Minor Works	5,63	
42,95,929		1,16,60		1,16,60		50. Other Charges	10,00	
31,39,08,629	1,29,76,322	3,38,92	2,33,00	3,38,92	2,33,00	TOTAL (29)	1,01,67	
						TOTAL 800	4,54,09	1,83,85
						911 Deduct-Recoveries of Overpayments		
						(03) Subdivisional Civil Supplies Establishment		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 60,083					06. Medical Treatment		
	- 60,083					TOTAL (03)		
	- 60,083					TOTAL 911		
72,66,48,568	11,79,88,032	37,43,61	17,89,10	37,43,61	17,89,10	TOTAL STATE SCHEMES	13,83,92	14,87,49
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 CIVIL SUPPLY SCHEME		
						(04) Consumer Helpline (Previously 02)		
		31,02		31,02		13. Office Expenses	31,02	
		45,00		45,00		31. Grants - in - aid (Salary)	48,60	
		14,88		14,88		36. Grants-in-aid General (Non-Salary)	14,88	
		90,90		90,90		50. Other Charges		
						TOTAL (04)	94,50	
						(07) Strengthening of Price Monitoring Cell (Previously 05)		
9,44,000						36. Grants-in-aid General (Non-Salary)		
9,44,000						TOTAL (07)		
						(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act, 2013		
						33. Subsidies	13,79,60	
						TOTAL (06)	13,79,60	
						(13) Consumer Protection (Previously 07)		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)	4,00	
		20,00		20,00		TOTAL (13)	4,00	
						(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)		
						<i>01 State Commission</i>		
		25,00		25,00		36. Grants-in-aid General (Non-Salary)	25,00	
		25,00		25,00		<i>TOTAL 01</i>	25,00	
			70,00	70,00		<i>02 District Forum</i>		
			70,00	70,00		36. Grants-in-aid General (Non-Salary)		70,00
			70,00	70,00		<i>TOTAL 02</i>		70,00
		25,00	70,00	25,00	70,00	TOTAL (11)	25,00	70,00

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(10) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						26. Advertising and Publicity		
						50. Other Charges		
						TOTAL (10)		
9,44,000		1,35,90	70,00	1,35,90	70,00	TOTAL 102	15,03,10	70,00
						104 CONSUMER WELFARE FUND		
						(01) Consumer Welfare Fund		
						36. Grants-in-aid General (Non-Salary)	5,00,00	
		18,00,00		18,00,00		TOTAL (01)	5,00,00	
		18,00,00		18,00,00		TOTAL 104	5,00,00	
						800 OTHER EXPENDITURE --		
						(04) Consumer Protection		
						<i>01 Training for Officers under PDS</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						TOTAL (04)		
						(12) Scheme on End-to-End Computerization of TPDS Scheme (Previously 05)		
						02. Wages		
		26,38		26,38		13. Office Expenses		
		2,08,95		2,08,95		26. Advertising and Publicity		
		1,80		1,80		50. Other Charges		
		6,97		6,97		TOTAL (12)		
		2,44,10		2,44,10				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00		30,00		(29) Meghalaya State Food Commission (Previously 27) 13. Office Expenses 36. Grants-in-aid General (Non-Salary) TOTAL (29)	50,00	
		30,00		30,00			50,00	
		2,74,10		2,74,10			50,00	
9,44,000		22,10,00	70,00	22,10,00	70,00	TOTAL CENTRALLY SPONSORED SCHEMES	20,53,10	70,00
						<u>CENTRAL SECTOR SCHEMES</u>		
						102 CIVIL SUPPLY SCHEME		
						(01) Consumer Protection		
40,00,000		44,00		44,00		36. Grants-in-aid General (Non-Salary)	44,00	
40,00,000		44,00		44,00		TOTAL (01)	44,00	
						(12) Integrated Management of Public Distribution System (Previously 09)		
						02. Wages		
40,00,000		44,00		44,00		TOTAL (12)		
						TOTAL 102	44,00	
40,00,000		44,00		44,00		TOTAL CENTRAL SECTOR SCHEMES	44,00	
73,15,92,568	11,79,88,032	59,97,61	18,59,10	59,97,61	18,59,10	TOTAL 3456	34,81,02	15,57,49
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
						<u>STATE SCHEMES</u>		
						01 FOOD		
						101 PROCUREMENT AND SUPPLY		
						(01) Expenditure on Procurement and supply of Rice		
-26,38,75,500						21. Supplies and Materials		
-26,38,75,500						TOTAL (01)		
-26,38,75,500						TOTAL 101		
-26,38,75,500						TOTAL 01		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
-26,38,75,500						TOTAL STATE SCHEMES TOTAL 4408		
-26,38,75,500								
46,77,17,068	11,79,88,032	59,97,61	18,59,10	59,97,61	18,59,10	GRAND TOTAL	34,81,02	15,57,49