

GRANT - 31

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LABOUR DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,07,40,68	-	1,07,40,68
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Labour

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,96,87,118	33,05,53,369	88,03,89	47,50,23	88,03,89	47,50,23	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	61,70,13	45,70,55
52,96,87,118	33,05,53,369	88,03,89	47,50,23	88,03,89	47,50,23	GRAND TOTAL	61,70,13	45,70,55
4,19,19,498	12,85,57,015	3,02,53	20,27,80	3,02,53	20,27,80	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT STATE SCHEMES 01 LABOUR 001 DIRECTION & ADMINISTRATION---	2,65,23	16,69,69
95,05,948		1,68,00		1,68,00		102 WORKING CONDITIONS AND SAFETY-	1,28,91	
38,11,31,100			7,00		7,00	103 GENERAL LABOUR WELFARE		15,50
1,27,25,829	1,22,06,105	1,74,67	1,46,00	1,74,67	1,46,00	111 SOCIAL SECURITY FOR LABOUR-	2,12,22	1,49,02

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,52,82,375	14,07,63,120	6,45,20	21,80,80	6,45,20	21,80,80	TOTAL 01	6,06,36	18,34,21
3,87,92,802	79,82,838	7,71,19	1,08,45	7,71,19	1,08,45	02 EMPLOYMENT SERVICE	5,35,75	1,16,52
	6,30,81,479	21,00	8,87,80	21,00	8,87,80	001 DIRECTION & ADMINISTRATION-		
						004 RESEARCH,SURVEY AND STATISTICS--		
						101 EMPLOYMENT SERVICES	19,00	8,07,81
3,87,92,802	7,10,64,317	7,92,19	9,96,25	7,92,19	9,96,25	TOTAL 02	5,54,75	9,24,33
1,06,94,905	11,87,25,932	13,66,50	15,73,18	13,66,50	15,73,18	03 TRAINING		
2,97,036						003 TRAINING OF CRAFTSMEN & SUPERVISORS-	14,91,02	18,12,01
1,09,91,941	11,87,25,932	13,66,50	15,73,18	13,66,50	15,73,18	800 OTHER EXPENDITURE		
						TOTAL 03	14,91,02	18,12,01
49,50,67,118	33,05,53,369	28,03,89	47,50,23	28,03,89	47,50,23	TOTAL STATE SCHEMES	26,52,13	45,70,55
						CENTRALLY SPONSORED SCHEMES		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES	13,00	
						TOTAL 02	13,00	
						03 TRAINING		
3,46,20,000		6,00,00		6,00,00		003 TRAINING OF CRAFTSMEN & SUPERVISORS-	24,85,00	
3,46,20,000		6,00,00		6,00,00		TOTAL 03	24,85,00	
3,46,20,000		6,00,00		6,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	24,98,00	
						CENTRAL SECTOR SCHEMES		
						02 EMPLOYMENT SERVICE		
		20,00		20,00		101 EMPLOYMENT SERVICES		
		20,00		20,00		TOTAL 02		
						03 TRAINING		
		53,80,00		53,80,00		003 TRAINING OF CRAFTSMEN & SUPERVISORS-	10,20,00	
		53,80,00		53,80,00		TOTAL 03	10,20,00	
		54,00,00		54,00,00		TOTAL CENTRAL SECTOR SCHEMES	10,20,00	
52,96,87,118	33,05,53,369	88,03,89	47,50,23	88,03,89	47,50,23	TOTAL 2230	61,70,13	45,70,55
52,96,87,118	33,05,53,369	88,03,89	47,50,23	88,03,89	47,50,23	GRAND TOTAL	61,70,13	45,70,55

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT		
						STATE SCHEMES		
						01 LABOUR		
						001 DIRECTION & ADMINISTRATION---		
						(01) Labour Commissioner Establishment		
						01. Salaries	1,47,50	
						02. Wages	2,53	
						05. Rewards	48	
						06. Medical Treatment	55	
						11. Domestic travel expenses	3,30	
						13. Office Expenses	1,10	
						14. Rents, Rates and Taxes	3,95	
						16. Publications		
						28. Professional Services	6	
						31. Grants - in - aid (Salary)	2,50	
						34. Scholarships and Stipends	50	
						50. Other Charges		
						TOTAL (01)	1,62,47	
						(02) District Establishment-		
						01. Salaries		4,98,24
						02. Wages		11,22
						06. Medical Treatment		1,50
1,10,87,173		1,56,00		1,56,00				
3,28,260		2,30		2,30				
		1,50		1,50				
31,600		3,00		3,00				
55,040		3,00		3,00				
2,37,616		2,80		2,80				
1,80,468		4,50		4,50				
4,725		10		10				
		1,00		1,00				
		3,00		3,00				
		80		80				
660								
1,19,25,542		1,78,00		1,78,00				
	4,01,82,080		4,30,00		4,30,00			
	11,78,744		10,20		10,20			
	80,994		8,90		8,90			

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,36,269		2,40		2,40	11. Domestic travel expenses		2,64
	4,42,825		3,90		3,90	13. Office Expenses		1,50
	19,70,764		10,00		10,00	14. Rents, Rates and Taxes		11,00
			47		47	16. Publications		2
	56,400		6,90		6,90	34. Scholarships and Stipends		3,20
			1,03		1,03	50. Other Charges		
	4,41,48,076		4,73,80		4,73,80	TOTAL (02)		5,29,32
						(03) Statistical Cell		
17,98,221		26,22		26,22		01. Salaries	25,30	
		3,20		3,20		06. Medical Treatment	55	
		65		65		11. Domestic travel expenses	72	
68,840		90		90		13. Office Expenses	35	
8,030						50. Other Charges		
18,75,091		30,97		30,97		TOTAL (03)	26,92	
						(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.		
	7,69,42,844	15,00	12,29,93	15,00	12,29,93	01. Salaries	13,00	9,75,07
	6,44,959	2,00	61,60	2,00	61,60	02. Wages	2,20	67,76
	12,53,523	2,00	51,00	2,00	51,00	06. Medical Treatment	45	2,49
	5,07,742	1,00	44,47	1,00	44,47	11. Domestic travel expenses	1,10	48,42
36,86,721	15,55,499	6,50	86,00	6,50	86,00	13. Office Expenses	1,50	12,00
	35,04,372	2,00	81,00	2,00	81,00	14. Rents, Rates and Taxes	2,20	34,63
36,86,721	8,44,08,939	28,50	15,54,00	28,50	15,54,00	TOTAL (04)	20,45	11,40,37
						(10) Awareness Programme (Previously 07)		
		70		70		13. Office Expenses	20	
		70		70		26. Advertising and Publicity	10	
		1,40		1,40		TOTAL (10)	30	
						(11) Child Labour Rehabilitation-Cum Welfare Fund (Previously 08)		
		1,30		1,30		32. Contribution	50	
		1,30		1,30		TOTAL (11)	50	
						(12) Meghalaya Civil Task Force (Previously 09)		
33,96,089		51,16		51,16		01. Salaries	45,10	
10,05,870		4,00		4,00		02. Wages	3,76	
		90		90		06. Medical Treatment	35	
1,49,660		1,50		1,50		11. Domestic travel expenses	2,00	
1,27,098		1,50		1,50		13. Office Expenses	90	

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,08,734		1,20		1,20		14. Rents, Rates and Taxes	1,50	
		20		20		21. Supplies and Materials	10	
1,96,32,727		20		20		50. Other Charges	50	
11,966		1,50		1,50		51. Motor Vehicles	5	
		20		20		52. Machinery and Equipment	33	
2,44,32,144		62,36		62,36		TOTAL (12)	54,59	
4,19,19,498	12,85,57,015	3,02,53	20,27,80	3,02,53	20,27,80	TOTAL 001	2,65,23	16,69,69
						102 WORKING CONDITIONS AND SAFETY-		
						(01) Inspectorate of Factories and Boilers-		
70,21,027		1,08,50		1,08,50		01. Salaries	90,05	
5,74,170		5,00		5,00		02. Wages	7,50	
15,319		5,00		5,00		06. Medical Treatment	55	
1,001		3,00		3,00		11. Domestic travel expenses	3,00	
10,38,809		7,00		7,00		13. Office Expenses	1,50	
3,058		3,00		3,00		14. Rents, Rates and Taxes	3,00	
		2,50		2,50		28. Professional Services	15	
1,99,956		1,00		1,00		50. Other Charges	1,00	
		2,50		2,50		51. Motor Vehicles	4	
4,55,108		5,00		5,00		52. Machinery and Equipment	5,00	
93,08,448		1,42,50		1,42,50		TOTAL (01)	1,11,79	
						(02) Strengthening of the Inspectorate of Boilers & Factories-		
		2,50		2,50		01. Salaries	2,00	
		50		50		02. Wages	50	
						06. Medical Treatment	35	
		50		50		11. Domestic travel expenses	50	
		1,50		1,50		13. Office Expenses	70	
		1,00		1,00		14. Rents, Rates and Taxes	1,00	
						28. Professional Services	15	
		1,00		1,00		50. Other Charges	1,00	
		1,00		1,00		51. Motor Vehicles	2	

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		52. Machinery and Equipment	1,00	
		9,00		9,00		TOTAL (02)	7,22	
						(03) Creation of one post of Post of Certified Surgeon as Required under the Factories Act and Rule.		
		8,50		8,50		01. Salaries	6,00	
		8,50		8,50		TOTAL (03)	6,00	
						(04) Creation of one Post of Driver against the newly sanctioned vehicle.		
		4,00		4,00		01. Salaries	2,00	
		4,00		4,00		TOTAL (04)	2,00	
						(05) Awareness Programme on Occupational Health and Safety.		
1,26,000		1,00		1,00		13. Office Expenses	50	
1,26,000		1,00		1,00		TOTAL (05)	50	
						(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.		
71,500		1,00		1,00		13. Office Expenses	70	
71,500		1,00		1,00		TOTAL (06)	70	
						(07) Purchase of Fax Machine, Almira, Computer Tables/ Chairs, Camera,etc.		
		2,00		2,00		13. Office Expenses	70	
		2,00		2,00		TOTAL (07)	70	
95,05,948		1,68,00		1,68,00		TOTAL 102	1,28,91	
						103 GENERAL LABOUR WELFARE		
						(01) Establishment of Labour Welfare Centres-		
			2,00	2,00		01. Salaries		3,00
			1,00	1,00		02. Wages		3,00
			1,00	1,00		11. Domestic travel expenses		3,00
			1,00	1,00		13. Office Expenses		1,40
			1,00	1,00		14. Rents, Rates and Taxes		3,00
			1,00	1,00		34. Scholarships and Stipends		2,10
			7,00	7,00		TOTAL (01)		15,50
						(02) Chief Minister's Relief Against Wage Loss Scheme (CRAWL)		
38,11,31,100						50. Other Charges		
38,11,31,100						TOTAL (02)		
38,11,31,100			7,00	7,00		TOTAL 103		15,50

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						111 SOCIAL SECURITY FOR LABOUR-		
						(01) Employees' State Insurance Dispensaries-		
	1,02,11,822		1,30,00		1,30,00	01. Salaries		1,26,62
	85,260		1,00		1,00	02. Wages		2,50
	1,860		4,00		4,00	06. Medical Treatment		45
			1,00		1,00	11. Domestic travel expenses		2,00
	5,93,325		3,00		3,00	13. Office Expenses		1,20
	12,13,838		5,00		5,00	14. Rents, Rates and Taxes		13,00
						28. Professional Services		25
	1,00,000		2,00		2,00	50. Other Charges		3,00
	1,22,06,105		1,46,00		1,46,00	TOTAL (01)		1,49,02
						(02) Establishment of the Administrative Officer of E.S.I-		
18,77,145		23,00		23,00		01. Salaries	23,27	
84,672		1,10		1,10		02. Wages	2,50	
		1,00		1,00		06. Medical Treatment	55	
		1,50		1,50		11. Domestic travel expenses	2,00	
5,92,955		1,00		1,00		13. Office Expenses	1,50	
48,000		20		20		14. Rents, Rates and Taxes	50	
						28. Professional Services	30	
1,23,081		1,97		1,97		50. Other Charges	4,00	
27,25,853		29,77		29,77		TOTAL (02)	34,62	
						(03) Secondary and Tertiary Care for ESI Beneficiaries		
99,99,976		1,10,00		1,10,00		50. Other Charges	1,50,00	
99,99,976		1,10,00		1,10,00		TOTAL (03)	1,50,00	
						(04) Social Security for unorganized workers and printing of Identity Card		
		30,00		30,00		01. Salaries	25,00	
		30		30		02. Wages	33	
		60		60		06. Medical Treatment	20	

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20		20		11. Domestic travel expenses	22	
		1,00		1,00		13. Office Expenses	80	
		80		80		14. Rents, Rates and Taxes	88	
		1,00		1,00		26. Advertising and Publicity	15	
		1,00		1,00		51. Motor Vehicles	2	
		34,90		34,90		TOTAL (04)	27,60	
1,27,25,829	1,22,06,105	1,74,67	1,46,00	1,74,67	1,46,00	TOTAL 111	2,12,22	1,49,02
44,52,82,375	14,07,63,120	6,45,20	21,80,80	6,45,20	21,80,80	TOTAL 01	6,06,36	18,34,21
						02 EMPLOYMENT SERVICE		
						001 DIRECTION & ADMINISTRATION-		
						(01) Head Quarter Establishment-		
93,41,954		1,14,00		1,14,00		01. Salaries	1,15,84	
1,19,520		2,00		2,00		02. Wages	2,50	
1,60,718		4,00		4,00		06. Medical Treatment	50	
1,18,939		2,00		2,00		11. Domestic travel expenses	2,50	
9,82,371		5,00		5,00		13. Office Expenses	2,50	
10,65,724		2,00		2,00		14. Rents, Rates and Taxes	10,00	
		1,00		1,00		16. Publications	1	
12,075		1,00		1,00		26. Advertising and Publicity	10	
		30		30		27. Minor Works	5	
		95		95		28. Professional Services	15	
		70		70		50. Other Charges	50	
1,18,01,301		1,32,95		1,32,95		TOTAL (01)	1,34,65	
						(02) Expansion of Employment Market Information:-		
43,05,482		59,00		59,00		01. Salaries	60,38	
		60		60		02. Wages	1,00	
		2,00		2,00		06. Medical Treatment	40	
		1,00		1,00		11. Domestic travel expenses	1,50	
1,18,232		1,00		1,00		13. Office Expenses	90	
10,080		50		50		26. Advertising and Publicity	10	
		40		40		50. Other Charges	65	
44,33,794		64,50		64,50		TOTAL (02)	64,93	
						(03) Establishment of Vocational Guidance Unit		
50,56,630		80,00		80,00		01. Salaries	80,70	
		2,00		2,00		06. Medical Treatment	50	
		2,00		2,00		11. Domestic travel expenses	3,00	

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
75,745		1,00		1,00		13. Office Expenses	1,00	
		30		30		16. Publications	1	
25,935		1,00		1,00		26. Advertising and Publicity	10	
		50		50		50. Other Charges	80	
51,58,310		86,80		86,80		TOTAL (03)	86,11	
						(04) Training of Craftsmen & Supervisors		
60,97,848		1,06,00		1,06,00		01. Salaries	75,61	
		80		80		02. Wages	1,20	
		2,10		2,10		06. Medical Treatment	50	
21,479		1,00		1,00		11. Domestic travel expenses	1,80	
1,62,086		2,80		2,80		13. Office Expenses	1,10	
		50		50		26. Advertising and Publicity	10	
		65		65		28. Professional Services	15	
		30		30		50. Other Charges	85	
62,81,413		1,14,15		1,14,15		TOTAL (04)	81,31	
						(05) Resources and Manpower		
11,27,414		29,00		29,00		01. Salaries	13,97	
		70		70		02. Wages	1,00	
		1,00		1,00		06. Medical Treatment	30	
		50		50		11. Domestic travel expenses	80	
62,735		1,00		1,00		13. Office Expenses	80	
11,90,149		32,20		32,20		TOTAL (05)	16,87	
						(06) Skill Competition for the Technical Trainees of the Industrial Training Institute-		
		65		65		50. Other Charges	1,00	
		65		65		TOTAL (06)	1,00	
						(07) Strengthen of Vocational -Training Wing in Directorate-		
19,19,609		41,04		41,04		01. Salaries	23,80	
3,39,840		2,00		2,00		02. Wages	2,50	
		2,00		2,00		06. Medical Treatment	40	

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		90		90		11. Domestic travel expenses	1,50	
1,08,386		2,00		2,00		13. Office Expenses	90	
23,67,835		47,94		47,94		TOTAL (07)	29,10	
						(11) Meghalaya State Employment Promotion Council		
54,13,004		60,00		60,00		01. Salaries	67,12	
2,00,000		10,00		10,00		02. Wages	8,00	
1,00,000						05. Rewards	60	
2,50,000		20,00		20,00		11. Domestic travel expenses	21,90	
10,97,000		75,00		75,00		13. Office Expenses	3,00	
		1,00		1,00		16. Publications	1	
1,00,000		26,00		26,00		26. Advertising and Publicity	95	
1,50,000		50,00		50,00		28. Professional Services	20	
2,49,996		50,00		50,00		50. Other Charges	20,00	
75,60,000		2,92,00		2,92,00		TOTAL (11)	1,21,78	
3,87,92,802		7,71,19		7,71,19		TOTAL 001	5,35,75	
						004 RESEARCH,SURVEY AND STATISTICS--		
						(01) Establishment of Employment Market Information Unit in Employment Exchanges-		
	72,00,084		83,55		83,55	01. Salaries		99,82
	96,000		2,00		2,00	02. Wages		2,50
	- 95,697		8,30		8,30	06. Medical Treatment		1,50
	1,46,259		3,90		3,90	11. Domestic travel expenses		5,30
	5,45,736		7,45		7,45	13. Office Expenses		3,20
	90,456		80		80	14. Rents, Rates and Taxes		1,50
			90		90	27. Minor Works		10
			1,55		1,55	50. Other Charges		2,60
	79,82,838		1,08,45		1,08,45	TOTAL (01)		1,16,52
	79,82,838		1,08,45		1,08,45	TOTAL 004		1,16,52
						101 EMPLOYMENT SERVICES		
						(02) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara (Previously 01)		
	2,52,82,386		3,46,20		3,46,20	01. Salaries		3,13,49
	2,59,260		2,80		2,80	02. Wages		4,80
	4,450		8,50		8,50	06. Medical Treatment		1,60
	2,34,914		2,50		2,50	11. Domestic travel expenses		4,30
	7,89,532		7,10		7,10	13. Office Expenses		3,40
	6,56,130		5,15		5,15	14. Rents, Rates and Taxes		7,15

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,50		1,50	27. Minor Works		20
			2,05		2,05	50. Other Charges		2,90
	2,72,26,672		3,75,80		3,75,80	TOTAL (02)		3,37,84
						(04) Strengthening of Employment Exchange, Shillong- (Previously 02)		
	20,05,042		22,23		22,23	01. Salaries		24,86
	36,000		40		40	02. Wages		80
	41,142		2,00		2,00	06. Medical Treatment		40
			60		60	11. Domestic travel expenses		85
			60		60	13. Office Expenses		30
			40		40	50. Other Charges		60
	20,82,184		26,23		26,23	TOTAL (04)		27,81
						(05) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara- (Previously 03)		
	1,06,69,989		1,19,00		1,19,00	01. Salaries		1,23,51
	1,66,650		1,70		1,70	02. Wages		2,50
	79,931		4,80		4,80	06. Medical Treatment		80
	1,83,598		2,10		2,10	11. Domestic travel expenses		3,30
	3,46,666		3,00		3,00	13. Office Expenses		1,80
	3,35,640		1,30		1,30	14. Rents, Rates and Taxes		2,20
			1,00		1,00	27. Minor Works		15
			75		75	50. Other Charges		1,00
	1,17,82,474		1,33,65		1,33,65	TOTAL (05)		1,35,26
						(06) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong- (Previously 04)		
			6,00		6,00	01. Salaries		3,00
	1,01,748		1,10		1,10	06. Medical Treatment		30
			40		40	11. Domestic travel expenses		80
	1,29,807		1,20		1,20	13. Office Expenses		80
			60		60	50. Other Charges		1,00

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,31,555		9,30		9,30	TOTAL (06)		5,90
	- 1,75,575					(07) Vocational Guidance Unit in Employment Exchanges-- (Previously 05)		
	- 115					01. Salaries		
						13. Office Expenses		
	14,47,155		16,42		16,42	<i>01 Establishment of Vocational Guidance Unit in Employment Exchange.</i>		
	30,673		3,60		3,60	01. Salaries		18,01
	40,060		1,40		1,40	06. Medical Treatment		80
	1,71,087		2,15		2,15	11. Domestic travel expenses		2,05
			80		80	13. Office Expenses		1,40
						50. Other Charges		1,70
	16,88,975		24,37		24,37	TOTAL 01		23,96
						<i>02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.</i>		
	35,115		6,12		6,12	01. Salaries		
			1,50		1,50	06. Medical Treatment		40
	1,23,000		95		95	11. Domestic travel expenses		1,20
			1,40		1,40	13. Office Expenses		80
			75		75	50. Other Charges		1,20
	1,58,115		10,72		10,72	TOTAL 02		3,60
						<i>03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.</i>		
	6,79,109		15,00		15,00	01. Salaries		8,42
			1,10		1,10	06. Medical Treatment		45
	79,920		1,00		1,00	11. Domestic travel expenses		1,50
	1,11,070		1,00		1,00	13. Office Expenses		60
	8,70,099		18,10		18,10	TOTAL 03		10,97
						<i>04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin</i>		
	4,305		3,91		3,91	01. Salaries		3,00
			2,90		2,90	06. Medical Treatment		50
			80		80	11. Domestic travel expenses		1,50
	55,000		9,00		9,00	13. Office Expenses		3,00
						14. Rents, Rates and Taxes		
	59,305		16,61		16,61	TOTAL 04		8,00
	26,00,804		69,80		69,80	TOTAL (07)		46,53
						(08) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. (Previously 06)		

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	31,30,271		46,13		46,13	01. Salaries		38,30
	36,000		60		60	02. Wages		1,50
	2,35,676		1,50		1,50	06. Medical Treatment		60
	25,191		1,00		1,00	11. Domestic travel expenses		1,50
	80,543		1,00		1,00	13. Office Expenses		1,20
	99,200		1,00		1,00	28. Professional Services		80
	63,150		2,00		2,00	34. Scholarships and Stipends		1,80
			50		50	50. Other Charges		1,00
						<i>01 CGC at Shillong</i>		
	3,39,510		4,50		4,50	13. Office Expenses		1,20
			10		10	14. Rents, Rates and Taxes		50
			10		10	28. Professional Services		15
			3,50		3,50	50. Other Charges		2,50
	3,39,510		8,20		8,20	<i>TOTAL 01</i>		4,35
						<i>02 CGC Cell attached to Dist. Employment Exchange, Tura</i>		
	6,34,331		7,60		7,60	01. Salaries		7,86
	1,05,380		55		55	02. Wages		80
	56,140		80		80	11. Domestic travel expenses		1,20
	1,44,750		8,50		8,50	13. Office Expenses		90
			3,55		3,55	28. Professional Services		10
	23,800		6,50		6,50	34. Scholarships and Stipends		1,42
	9,64,401		27,50		27,50	<i>TOTAL 02</i>		12,28
	49,73,942		89,43		89,43	TOTAL (08)		63,33
						(09) Establishment of Self-Employment Unit in Employment Exchange -Jowai. (Previously 07)		
	30,69,456		38,00		38,00	01. Salaries		38,06
			75		75	02. Wages		1,50
			2,20		2,20	06. Medical Treatment		40
			1,00		1,00	11. Domestic travel expenses		1,50
	30,000		1,00		1,00	13. Office Expenses		40

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			75		75	14. Rents, Rates and Taxes		1,50
			50		50	50. Other Charges		80
	30,99,456		44,20		44,20	TOTAL (09)		44,16
						(10) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- (Previously 08)		
	20,59,819		19,34		19,34	01. Salaries		25,53
			3,45		3,45	06. Medical Treatment		1,00
	55,460		2,30		2,30	11. Domestic travel expenses		3,50
	2,19,766		3,00		3,00	13. Office Expenses		2,20
			40		40	50. Other Charges		80
	23,35,045		28,49		28,49	TOTAL (10)		33,03
						(11) Sub-Divisional Employment Exchanges- (Previously 09)		
						<i>02 Mairang.</i>		
	21,52,062		25,00		25,00	01. Salaries		26,68
	50,000		50		50	02. Wages		1,00
			2,00		2,00	06. Medical Treatment		50
	36,569		40		40	11. Domestic travel expenses		85
	76,250		75		75	13. Office Expenses		70
	1,14,000		1,80		1,80	14. Rents, Rates and Taxes		2,00
			60		60	50. Other Charges		1,00
	24,28,881		31,05		31,05	TOTAL 02		32,73
						<i>03 Ampati.</i>		
	19,09,172		20,00		20,00	01. Salaries		23,67
	1,43,400		1,45		1,45	02. Wages		1,80
			2,00		2,00	06. Medical Treatment		40
	1,09,536		75		75	11. Domestic travel expenses		1,00
	1,73,000		1,00		1,00	13. Office Expenses		80
			1,00		1,00	14. Rents, Rates and Taxes		1,50
			75		75	50. Other Charges		1,20
	23,35,108		26,95		26,95	TOTAL 03		30,37
						<i>05 Khliehriat-</i>		
	17,11,814		20,00		20,00	01. Salaries		21,22
	64,800		75		75	02. Wages		1,00
			2,50		2,50	06. Medical Treatment		40
			1,10		1,10	11. Domestic travel expenses		1,10

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	50,686		1,00		1,00	13. Office Expenses		60
	1,56,000		1,00		1,00	14. Rents, Rates and Taxes		1,50
						50. Other Charges		
	19,83,300		26,35		26,35	<i>TOTAL 05</i>		25,82
						<i>06 Mawkyrwat</i>		
	15,19,068		17,00		17,00	01. Salaries		18,83
	69,600		30		30	02. Wages		50
			2,10		2,10	06. Medical Treatment		50
	49,390		65		65	11. Domestic travel expenses		1,00
	2,39,000		3,50		3,50	13. Office Expenses		1,20
	1,25,000		3,00		3,00	14. Rents, Rates and Taxes		3,00
	20,02,058		26,55		26,55	<i>TOTAL 06</i>		25,03
	87,49,347		1,10,90		1,10,90	TOTAL (11)		1,13,95
						(13) Emploment & Unemployment Survey		
		10,00		10,00		02. Wages	12,00	
		50		50		11. Domestic travel expenses	80	
		5,00		5,00		13. Office Expenses	2,50	
		2,50		2,50		28. Professional Services	20	
		3,00		3,00		50. Other Charges	3,50	
		21,00		21,00		TOTAL (13)	19,00	
	6,30,81,479	21,00	8,87,80	21,00	8,87,80	TOTAL 101	19,00	8,07,81
3,87,92,802	7,10,64,317	7,92,19	9,96,25	7,92,19	9,96,25	TOTAL 02	5,54,75	9,24,33
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(01) Industrial Training Inst. (Introduction of New Trade)		
						<i>01 Jowai/Shillong/ Tura.</i>		
	5,29,10,658		5,42,60		5,42,60	01. Salaries		6,55,55

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,68,634		3,10		3,10	02. Wages		4,85
	1,13,269		7,65		7,65	06. Medical Treatment		1,50
	1,40,450		1,90		1,90	11. Domestic travel expenses		3,50
	5,29,094		3,00		3,00	13. Office Expenses		2,20
			60		60	14. Rents, Rates and Taxes		60
	5,23,536		4,00		4,00	21. Supplies and Materials		80
	1,19,952		2,00		2,00	27. Minor Works		30
	3,00,450		2,50		2,50	28. Professional Services		35
	20,89,995		8,00		8,00	34. Scholarships and Stipends		4,70
	69,960		90		90	50. Other Charges		2,05
	8,30,843		6,30		6,30	52. Machinery and Equipment		6,10
	5,79,96,841		5,82,55		5,82,55	<i>TOTAL 01</i>		6,82,50
						<i>02 Nongstoin/Williamnagar-</i>		
	60,74,874		85,00		85,00	01. Salaries		75,32
	49,900		90		90	02. Wages		1,50
			1,60		1,60	06. Medical Treatment		40
	79,950		80		80	11. Domestic travel expenses		1,50
	66,700		75		75	13. Office Expenses		90
	79,906		80		80	21. Supplies and Materials		30
	42,500		80		80	28. Professional Services		10
	1,29,487		1,00		1,00	34. Scholarships and Stipends		1,00
			50		50	50. Other Charges		1,00
	2,18,194		2,00		2,00	52. Machinery and Equipment		2,00
	67,41,511		94,15		94,15	<i>TOTAL 02</i>		84,02
						<i>03 Nongpoh/Baghmara-</i>		
	51,40,680		59,28		59,28	01. Salaries		63,74
	50,000		50		50	02. Wages		1,00
	76,701		1,10		1,10	06. Medical Treatment		40
	47,320		50		50	11. Domestic travel expenses		1,00
	1,20,000		1,00		1,00	13. Office Expenses		80
	80,000		80		80	21. Supplies and Materials		25
	47,100		55		55	28. Professional Services		10
	71,400		80		80	34. Scholarships and Stipends		1,00
			55		55	50. Other Charges		1,00
	2,20,000		2,10		2,10	52. Machinery and Equipment		2,00
	58,53,201		67,18		67,18	<i>TOTAL 03</i>		71,29
	7,05,91,553		7,43,88		7,43,88	TOTAL (01)		8,37,81

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	72,62,006		82,65		82,65	(02) Industrial Training Institute for Women at Shillong (Introduction of New Trade)		
	69,966		70		70	01. Salaries		90,04
			2,00		2,00	02. Wages		1,00
			60		60	06. Medical Treatment		50
	1,75,500		1,00		1,00	11. Domestic travel expenses		1,00
	84,380		80		80	13. Office Expenses		60
			50		50	21. Supplies and Materials		15
	45,200		60		60	27. Minor Works		5
	2,74,517		3,10		3,10	28. Professional Services		15
	96,070		1,10		1,10	34. Scholarships and Stipends		1,50
	80,07,639		93,05		93,05	52. Machinery and Equipment		1,00
						TOTAL (02)		95,99
	7,10,000		5,10		5,10	(03) Excursion for Technical Trainees of Industrial Training Institute-		
	7,10,000		5,10		5,10	50. Other Charges		8,00
						TOTAL (03)		8,00
	12,38,034		12,34		12,34	(04) Advance Course (Dress Making Trades)-		
			1,10		1,10	01. Salaries		15,35
			80		80	06. Medical Treatment		45
	1,08,833		1,00		1,00	11. Domestic travel expenses		1,50
	93,430		95		95	13. Office Expenses		70
			50		50	21. Supplies and Materials		20
	24,000		40		40	28. Professional Services		15
			40		40	34. Scholarships and Stipends		80
	1,97,130		2,00		2,00	50. Other Charges		85
	16,61,427		19,49		19,49	52. Machinery and Equipment		2,20
						TOTAL (04)		22,20
	62,92,336					(05) Setting of New I.T.I.		
	37,200					01. Salaries		
						02. Wages		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,16,874 10,40,712 1,20,000 28,500 75,850 1,79,750					13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment <i>01 Nongstoin.</i>		
			75,66 50 2,00 50 1,20 3,00 1,00 1,00 1,00 50 1,00		75,66 50 2,00 50 1,20 3,00 1,00 1,00 1,00 50 1,00	01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment		10,00 85 45 85 70 11,00 20 20 1,00 80 1,50
			87,36		87,36	<i>TOTAL 01</i>		27,55
	83,49,531 22,000 2,23,539 5,150 1,37,260 12,52,464 1,10,000 34,000 1,07,450 1,30,000		83,00 50 1,40 60 1,00 1,00 1,00 45 1,00 50 1,00		83,00 50 1,40 60 1,00 1,00 1,00 45 1,00 50 1,00	<i>03 Nongpoh.</i> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment		1,03,53 1,00 30 1,00 80 12,00 20 14 1,00 80 1,50
	1,03,71,394		91,45		91,45	<i>TOTAL 03</i>		1,22,27
	88,23,950 2,34,485 37,420 84,082		1,08,30 1,40 2,70 60		1,08,30 1,40 2,70 60	<i>05 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters.</i> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses		1,06,77 3,70 70 1,30

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,52,659		17,80		17,80	13. Office Expenses		5,00
	4,22,694		5,30		5,30	14. Rents, Rates and Taxes		3,60
	2,09,542		25,20		25,20	21. Supplies and Materials		1,00
			30		30	27. Minor Works		5
	38,650		3,00		3,00	28. Professional Services		25
	3,28,651		8,00		8,00	34. Scholarships and Stipends		3,00
			50		50	50. Other Charges		85
	1,39,855		74,80		74,80	52. Machinery and Equipment		58,00
	1,09,71,988		2,47,90		2,47,90	TOTAL 05		1,84,22
	2,92,34,604		4,26,71		4,26,71	TOTAL (05)		3,34,04
						(06) Electrical Energy Supply for I.T.I, Shillong-		
11,17,905	8,79,850	5,00	30,30	5,00	30,30	13. Office Expenses	2,00	6,50
11,17,905	8,79,850	5,00	30,30	5,00	30,30	TOTAL (06)	2,00	6,50
						(09) Upgradation/Modernisation of Equipments of Industrial Training Institutes- (Previously 07)		
						02 New ITIs at Nongstoin/Williamnagar/Nongpoh-		
			6,00		6,00	52. Machinery and Equipment		
			6,00		6,00	TOTAL 02		
			6,00		6,00	TOTAL (09)		
		9,50		9,50		(12) Modernisation/Strengthening of ITIs (by introduction of New Trades). (Previously 09)		
						36. Grants-in-aid General (Non-Salary)		
						01 Existing ITIs at Shillong/Tura		
	51,36,546		54,20		54,20	01. Salaries		63,41
			1,35		1,35	11. Domestic travel expenses		2,20
	4,05,640		9,60		9,60	13. Office Expenses		2,30
	2,62,331		12,10		12,10	21. Supplies and Materials		80
	55,500		11,10		11,10	28. Professional Services		4,18
	4,97,690		8,00		8,00	34. Scholarships and Stipends		3,40
	2,86,639		2,30		2,30	52. Machinery and Equipment		2,70

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	66,44,346		98,65		98,65	<i>TOTAL 01</i>		78,99
	66,44,346	9,50	98,65	9,50	98,65	TOTAL (12)		78,99
						(21) Upgradation into Centre of Excellence ITI Shillong/Tura (under World Bank Scheme) (Previously 11)		
						<i>02 World Bank Assistance (State Share & Central Share) ITI Tura</i>		
	9,96,513		40,00		40,00	01. Salaries		15,25
			5,00		5,00	11. Domestic travel expenses		5,00
			2,00		2,00	13. Office Expenses		80
			20,00		20,00	21. Supplies and Materials		9,88
			20,00		20,00	27. Minor Works		40
			3,00		3,00	28. Professional Services		15
			15,00		15,00	50. Other Charges		5,00
			45,00		45,00	52. Machinery and Equipment		42,00
	9,96,513		1,50,00		1,50,00	<i>TOTAL 02</i>		78,48
	9,96,513		1,50,00		1,50,00	TOTAL (21)		78,48
						(26) Skill Development. (Previously 14)		
		3,00,00		3,00,00		13. Office Expenses	50,00	3,00,00
		2,60,00		2,60,00		20. Other Administrative expenses	50,00	50,00
		2,50,00		2,50,00		50. Other Charges	25,00	
		8,10,00		8,10,00		TOTAL (26)	1,25,00	3,50,00
						(22) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share) (Previously 16)		
57,65,000						01. Salaries	71,48	
		20,00		20,00		11. Domestic travel expenses	1,00	
						13. Office Expenses	4,00	
						21. Supplies and Materials	50	
						28. Professional Services	50	
4,32,000		20,00		20,00		31. Grants - in - aid (Salary)	7,00	
						34. Scholarships and Stipends	3,00	
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
						52. Machinery and Equipment	44,67	
61,97,000		40,00		40,00		TOTAL (22)	1,32,15	
						(28) Skill Development for Industrial Value Enhancement (State Share) (Previously 17)		
						27. Minor Works		

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		27,00		27,00		31. Grants - in - aid (Salary)	15,00	
9,00,000		30,00		30,00		35. Grants for creation of Capital Assets		
9,00,000		57,00		57,00		36. Grants-in-aid General (Non-Salary)	2,50	
						TOTAL (28)	17,50	
24,80,000						(32) Mainstream Aspirational District through Skill Development Programme under SANKALP Project		
24,80,000						31. Grants - in - aid (Salary)	15,50	
						36. Grants-in-aid General (Non-Salary)	10,03,72	
						TOTAL (32)	10,19,22	
						(33) Trades introduced under Supporting Human Capital Development in Mewghalaya (SHCDM)		
		2,16,00		2,16,00		01. Salaries	80,00	
		3,00		3,00		11. Domestic travel expenses	3,00	
		50,00		50,00		13. Office Expenses	15,00	
		50,00		50,00		21. Supplies and Materials	2,50	
		2,00		2,00		28. Professional Services	15	
						31. Grants - in - aid (Salary)	30,00	
		50,00		50,00		34. Scholarships and Stipends	11,00	
		24,00		24,00		36. Grants-in-aid General (Non-Salary)	3,50	
		20,00		20,00		50. Other Charges	20,00	
		30,00		30,00		52. Machinery and Equipment	30,00	
		4,45,00		4,45,00		TOTAL (33)	1,95,15	
1,06,94,905	11,87,25,932	13,66,50	15,73,18	13,66,50	15,73,18	TOTAL 003	14,91,02	18,12,01
						800 OTHER EXPENDITURE		
						(01) Construction and Maintenance of Departmental Buildings-		
						<i>04 Acquisition of Land for Construction of ITI Building-</i>		
2,97,036						53. Major Works		
2,97,036						<i>TOTAL 04</i>		
2,97,036						TOTAL (01)		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,97,036						TOTAL 800		
1,09,91,941	11,87,25,932	13,66,50	15,73,18	13,66,50	15,73,18	TOTAL 03	14,91,02	18,12,01
49,50,67,118	33,05,53,369	28,03,89	47,50,23	28,03,89	47,50,23	TOTAL STATE SCHEMES	26,52,13	45,70,55
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		
						(14) Employment Exchange Mission Mode Project. (Previously 15)		
						31. Grants - in - aid (Salary)	6,00	
						36. Grants-in-aid General (Non-Salary)	7,00	
						TOTAL (14)	13,00	
						TOTAL 101	13,00	
						TOTAL 02	13,00	
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(20) Skill Development Initiative (Previously 08)		
		50,00		50,00		13. Office Expenses		
		1,50,00		1,50,00		31. Grants - in - aid (Salary)		
		50,00		50,00		35. Grants for creation of Capital Assets		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)		
		3,00,00		3,00,00		TOTAL (20)		
						(12) Modernisation/Strengthening of ITIs (by introduction of New Trades). (Previously 09)		
						31. Grants - in - aid (Salary)		
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (12)		
						(29) Skill Strengthening for Industrial Value Enhancement (State Share) (Previously 11)		
20,00,000		1,00,00		1,00,00		31. Grants - in - aid (Salary)	1,10,00	
		50,00		50,00		35. Grants for creation of Capital Assets	70,00	
1,03,00,000		50,00		50,00		36. Grants-in-aid General (Non-Salary)	70,00	
1,23,00,000		2,00,00		2,00,00		TOTAL (29)	2,50,00	
						(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim		

GRANT - 31

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						13. Office Expenses	25,00	
						31. Grants - in - aid (Salary)	1,00,00	
						35. Grants for creation of Capital Assets	9,10,00	
						36. Grants-in-aid General (Non-Salary)	10,00,00	
						TOTAL (31)	20,35,00	
						(32) Mainstream Aspirational District through Skill Development Programme under SANKALP Project		
		1,00,00		1,00,00		13. Office Expenses	2,00,00	
2,23,20,000						36. Grants-in-aid General (Non-Salary)		
2,23,20,000		1,00,00		1,00,00		TOTAL (32)	2,00,00	
3,46,20,000		6,00,00		6,00,00		TOTAL 003	24,85,00	
3,46,20,000		6,00,00		6,00,00		TOTAL 03	24,85,00	
3,46,20,000		6,00,00		6,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	24,98,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		
						(14) Employment Exchange Mission Mode Project. (Previously 15)		
		10,00		10,00		28. Professional Services		
						31. Grants - in - aid (Salary)		
		10,00		10,00		35. Grants for creation of Capital Assets		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)		
		20,00		20,00		TOTAL (14)		
		20,00		20,00		TOTAL 101		
		20,00		20,00		TOTAL 02		
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20,00,00		20,00,00		(08) Skill Development Initiative 13. Office Expenses 31. Grants - in - aid (Salary) 35. Grants for creation of Capital Assets 36. Grants-in-aid General (Non-Salary) TOTAL (08) TOTAL 003 TOTAL 03 TOTAL CENTRAL SECTOR SCHEMES TOTAL 2230 GRAND TOTAL	10,10	
		9,80,00		9,80,00			2,52,45	
		4,00,00		4,00,00			2,52,45	
		20,00,00		20,00,00			5,05,00	
		53,80,00		53,80,00			10,20,00	
		53,80,00		53,80,00			10,20,00	
		53,80,00		53,80,00			10,20,00	
		54,00,00		54,00,00			10,20,00	
52,96,87,118	33,05,53,369	88,03,89	47,50,23	88,03,89	47,50,23		61,70,13	45,70,55
52,96,87,118	33,05,53,369	88,03,89	47,50,23	88,03,89	47,50,23		61,70,13	45,70,55