

**GRANT - 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	26,55,32	-	26,55,32
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Information And Public Relations**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	2220 INFORMATION AND PUBLICITY	16,19,05	10,36,27
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	<b>GRAND TOTAL</b>	16,19,05	10,36,27
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2220 INFORMATION AND PUBLICITY		
						<b>STATE SCHEMES</b>		
						60 OTHERS		
5,85,64,527	6,43,52,615	6,12,16	6,88,05	6,12,16	6,88,05	001 DIRECTION AND ADMINISTRATION-	5,00,69	7,95,20
		17	35	17	35	003 RESEARCH AND TRAINING IN MASS COMMUNICATION		
2,91,77,960	96,96,788	6,85,00	3,04,71	6,85,00	3,04,71	101 ADVERTISING AND VISUAL PUBLICITY -	4,27,30	1,18,42

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,80,850	1,24,515	26,70	2,30	26,70	2,30	103 PRESS INFORMATION SERVICES-	18,81	2,08
74,45,841	1,01,500	2,44,11	4,00	2,44,11	4,00	106 FIELD PUBLICITY-	94,39	18
		1,26	75	1,26	75	107 SONG AND DRAMA SERVICES-		10
32,17,722		41,22	30	41,22	30	109 PHOTO SERVICES-	35,32	15
6,25,00,724	97,16,397	6,68,74	1,40,82	6,68,74	1,40,82	110 PUBLICATIONS-	5,42,54	1,20,14
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	TOTAL 60	16,19,05	10,36,27
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	TOTAL STATE SCHEMES	16,19,05	10,36,27
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	TOTAL 2220	16,19,05	10,36,27
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	<b>GRAND TOTAL</b>	16,19,05	10,36,27
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2220 INFORMATION AND PUBLICITY</b>		
						<u>STATE SCHEMES</u>		
						<b>60 OTHERS</b>		
						<b>001 DIRECTION AND ADMINISTRATION-</b>		
						<b>(01) Directorate of Information and Public Relation-</b>		
2,48,84,403		1,72,97		1,72,97		01. Salaries	3,08,57	
58,94,498		44,20		44,20		02. Wages	60,00	
4,45,453		16,39		16,39		06. Medical Treatment	4,50	
		3,80		3,80		11. Domestic travel expenses	50	
1,66,39,613		1,82,10		1,82,10		13. Office Expenses	1,00,00	
22,00,000		7,00		7,00		14. Rents, Rates and Taxes	5,00	
		70		70		16. Publications		
		1,00		1,00		21. Supplies and Materials		
		5,00		5,00		26. Advertising and Publicity		
70,49,625		5,00		5,00		27. Minor Works		
		50		50		50. Other Charges	4,34	
2,63,009		1,50,00		1,50,00		51. Motor Vehicles	2,78	
		2,00		2,00		52. Machinery and Equipment		
5,73,76,601		5,90,66		5,90,66		<b>TOTAL (01)</b>	4,85,69	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	4,64,92,029		4,68,70		4,68,70	<b>(02) District and Sub-Divisional Information &amp; Public Relations Offices-</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 27. Minor Works 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment <b>TOTAL (02)</b>		5,76,48	
	83,66,163		77,30		77,30			1,04,20	
	8,01,954		31,50		31,50			8,46	
	8,13,754		13,75		13,75			8,59	
	53,47,583		58,00		58,00			56,50	
	20,68,004		28,00		28,00			30,80	
			30		30				
			30		30				
			30		30				
			30		30			21	
			30		30			6	
			30		30				
	6,38,89,487		6,79,05		6,79,05			7,85,30	
11,87,926	2,34,672	20,00	4,50	20,00	4,50		<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b> 13. Office Expenses 14. Rents, Rates and Taxes <b>TOTAL (03)</b>		
	2,28,456	1,50	4,50	1,50	4,50			15,00	9,90
11,87,926	4,63,128	21,50	9,00	21,50	9,00	15,00		9,90	
5,85,64,527	6,43,52,615	6,12,16	6,88,05	6,12,16	6,88,05	<b>TOTAL 001</b>	5,00,69	7,95,20	
						<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION</b> <b>(01) Training of Publicity Personnel in Mass Communication-</b> 13. Office Expenses 31. Grants - in - aid (Salary) 34. Scholarships and Stipends <b>TOTAL (01)</b>			
		10	30	10	30				
		5	5	5	5				
		2		2					
		17	35	17	35	<b>TOTAL (01)</b>			
		17	35	17	35	<b>TOTAL 003</b>			
						<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,51,03,896	90,09,254	1,31,49	1,74,70	1,31,49	1,74,70	<b>(01) Publicity through Cinematography and Exhibitions-</b>		
46,931	49,410	1,30	91	1,30	91	01. Salaries	1,87,28	1,11,72
2,45,148		6,00	15,70	6,00	15,70	02. Wages	1,43	13
	6,38,124	4,00	12,50	4,00	12,50	06. Medical Treatment	2,50	35
73,83,584		4,00,00		4,00,00		11. Domestic travel expenses	50	5,79
		10	15	10	15	13. Office Expenses	1,50,00	
		10	15	10	15	14. Rents, Rates and Taxes		
33,99,066		50,00	15	50,00	15	16. Publications		6
29,99,335		90,00	1,00,00	90,00	1,00,00	21. Supplies and Materials	35,59	12
		1	30	1	30	27. Minor Works	50,00	
		2,00	15	2,00	15	50. Other Charges		15
2,91,77,960	96,96,788	6,85,00	3,04,71	6,85,00	3,04,71	52. Machinery and Equipment		10
						<b>TOTAL (01)</b>	<b>4,27,30</b>	<b>1,18,42</b>
2,91,77,960	96,96,788	6,85,00	3,04,71	6,85,00	3,04,71	<b>TOTAL 101</b>	<b>4,27,30</b>	<b>1,18,42</b>
						<b>103 PRESS INFORMATION SERVICES-</b>		
						<b>(01) Utilisation of Press Services and Press Tours.-</b>		
65,000		7,10		7,10		02. Wages	7,81	
8,15,850	1,24,515	15,00	2,00	15,00	2,00	13. Office Expenses	10,00	2,08
		10	15	10	15	16. Publications		
		3,00	15	3,00	15	26. Advertising and Publicity		
5,00,000						31. Grants - in - aid (Salary)		
		1,50		1,50		36. Grants-in-aid General (Non-Salary)	1,00	
13,80,850	1,24,515	26,70	2,30	26,70	2,30	<b>TOTAL (01)</b>	<b>18,81</b>	<b>2,08</b>
13,80,850	1,24,515	26,70	2,30	26,70	2,30	<b>TOTAL 103</b>	<b>18,81</b>	<b>2,08</b>
						<b>106 FIELD PUBLICITY-</b>		
						<b>(01) Rural Broadcasting and Public Address System-</b>		
6,31,620		15,00		15,00		01. Salaries	7,84	
		1,13	1,10	1,13	1,10	02. Wages		
		39		39		06. Medical Treatment	2	
		12		12		11. Domestic travel expenses	5	
3,20,016	52,500	10	15	10	15	13. Office Expenses		3
		2,00	15	2,00	15	26. Advertising and Publicity		
		10	15	10	15	27. Minor Works		
		2	15	2	15	50. Other Charges		
		1,00	15	1,00	15	52. Machinery and Equipment		
9,51,636	52,500	19,86	1,85	19,86	1,85	<b>TOTAL (01)</b>	<b>7,91</b>	<b>3</b>

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,74,000		17,00		17,00		<b>(02) Field Publicity and Information Centres-</b>		
		39		39		01. Salaries	17,04	
		12		12		06. Medical Treatment	2	
	49,000	1,00	1,40	1,00	1,40	11. Domestic travel expenses	5	
		10	15	10	15	13. Office Expenses		
		3,00	15	3,00	15	16. Publications		
		2	15	2	15	26. Advertising and Publicity		
		2	15	2	15	27. Minor Works		
		2	15	2	15	50. Other Charges		15
13,74,000	49,000	21,65	2,00	21,65	2,00	<b>TOTAL (02)</b>	17,11	15
15,71,900						<b>(03) Urban Broadcasting and Public Address</b>		
		2,50		2,50		01. Salaries		
17,14,800		2,00,00		2,00,00		02. Wages	20,00	
18,33,505		10	15	10	15	13. Office Expenses	49,37	
51,20,205		2,02,60	15	2,02,60	15	14. Rents, Rates and Taxes		
74,45,841	1,01,500	2,44,11	4,00	2,44,11	4,00	<b>TOTAL (03)</b>	69,37	
						<b>TOTAL 106</b>	94,39	18
						<b>107 SONG AND DRAMA SERVICES-</b>		
						<b>(01) Publicity through Cultural Media-</b>		
		1,20	30	1,20	30	02. Wages		
		2	15	2	15	13. Office Expenses		
		2	15	2	15	21. Supplies and Materials		
		2	15	2	15	28. Professional Services		10
		1,26	75	1,26	75	<b>TOTAL (01)</b>		10
		1,26	75	1,26	75	<b>TOTAL 107</b>		10
						<b>109 PHOTO SERVICES-</b>		
						<b>(01) Provision for Photography Services--</b>		
14,31,895		22,50		22,50		01. Salaries	17,75	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		44		44		06. Medical Treatment	2	
		24		24		11. Domestic travel expenses	5	
17,85,827		15,00		15,00		13. Office Expenses	16,50	
		3,00	15	3,00	15	21. Supplies and Materials	1,00	
		2	15	2	15	50. Other Charges		15
		2		2		52. Machinery and Equipment		
32,17,722		41,22	30	41,22	30	<b>TOTAL (01)</b>	35,32	15
32,17,722		41,22	30	41,22	30	<b>TOTAL 109</b>	35,32	15
						<b>110 PUBLICATIONS-</b>		
						<b>(01) Printing and Distribution of Publicity</b>		
						<b>Literatures-</b>		
13,67,954	92,33,066	35,00	1,13,87	35,00	1,13,87	01. Salaries	16,97	1,14,49
	2,062	44	14,75	44	14,75	06. Medical Treatment	2	25
	4,81,269	24	11,60	24	11,60	11. Domestic travel expenses	5	5,30
		1,00	30	1,00	30	13. Office Expenses		
3,56,36,267		1,77,00		1,77,00		16. Publications	1,25,00	
2,54,96,503		4,50,00		4,50,00		26. Advertising and Publicity	3,95,50	
		2		2		27. Minor Works		
		2		2		50. Other Charges		
		2		2		51. Motor Vehicles		
6,25,00,724	97,16,397	6,63,74	1,40,52	6,63,74	1,40,52	<b>TOTAL (01)</b>	5,37,54	1,20,04
						<b>(03) Upgradation of the Standard of</b>		
						<b>Administration awarded by the Twelfth Finance</b>		
						<b>Commission -Printing and Distribution of Publicity</b>		
						<b>Literatures</b>		
		1,00	30	1,00	30	13. Office Expenses	50	10
		4,00		4,00		26. Advertising and Publicity	4,50	
		5,00	30	5,00	30	<b>TOTAL (03)</b>	5,00	10
6,25,00,724	97,16,397	6,68,74	1,40,82	6,68,74	1,40,82	<b>TOTAL 110</b>	5,42,54	1,20,14
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	<b>TOTAL 60</b>	16,19,05	10,36,27
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	<b>TOTAL STATE SCHEMES</b>	16,19,05	10,36,27
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	<b>TOTAL 2220</b>	16,19,05	10,36,27
16,22,87,624	8,39,91,815	22,79,36	11,41,28	22,79,36	11,41,28	<b>GRAND TOTAL</b>	16,19,05	10,36,27