

**GRANT - 28**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	83,16,67	5,00,00	88,16,67
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Housing**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,93,93,563	6,01,89,979	27,37,22	12,31,40	27,37,22	12,31,40	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING	75,72,83	7,43,84
3,30,92,472		7,10,00		7,10,00		<b>CAPITAL SECTION</b> <b>B-Capital Account of Social Services</b> 4216 CAPITAL OUTLAY ON HOUSING	5,00,00	
29,24,86,035	6,01,89,979	34,47,22	12,31,40	34,47,22	12,31,40	<b>GRAND TOTAL</b>	80,72,83	7,43,84
						<b>REVENUE SECTION</b> <b>B-Social Services</b> 2216 HOUSING  <b>STATE SCHEMES</b> 03 RURAL HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,00,00,000		20,00,00		20,00,00		<b>102 PROVISION OF HOUSE-SITE TO THE LANDLESS</b>	70,00,00	
20,00,00,000		20,00,00		20,00,00		<b>TOTAL 03</b>	70,00,00	
3,16,39,663	6,03,51,717	5,17,22	12,31,40	5,17,22	12,31,40	80 GENERAL		
		10,00		10,00		<b>001 DIRECTION AND ADMINISTRATION</b>	3,54,33	7,43,84
2,77,53,900		2,00,00		2,00,00		<b>003 TRAINING</b>		
		10,00		10,00		<b>103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.</b>	2,16,00	
	- 1,61,738					<b>800 OTHER EXPENDITURE</b>	2,50	
5,93,93,563	6,01,89,979	7,37,22	12,31,40	7,37,22	12,31,40	<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>		
						<b>TOTAL 80</b>	5,72,83	7,43,84
25,93,93,563	6,01,89,979	27,37,22	12,31,40	27,37,22	12,31,40	<b>TOTAL STATE SCHEMES</b>	75,72,83	7,43,84
25,93,93,563	6,01,89,979	27,37,22	12,31,40	27,37,22	12,31,40	<b>TOTAL 2216</b>	75,72,83	7,43,84
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						80 GENERAL		
3,30,92,472		7,10,00		7,10,00		<b>800 OTHER EXPENDITURE</b>	5,00,00	
3,30,92,472		7,10,00		7,10,00		<b>TOTAL 80</b>	5,00,00	
3,30,92,472		7,10,00		7,10,00		<b>TOTAL STATE SCHEMES</b>	5,00,00	
3,30,92,472		7,10,00		7,10,00		<b>TOTAL 4216</b>	5,00,00	
3,30,92,472		34,47,22	12,31,40	34,47,22	12,31,40	<b>GRAND TOTAL</b>	80,72,83	7,43,84
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2216 HOUSING</b>		
						<u>STATE SCHEMES</u>		
						<b>03 RURAL HOUSING</b>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>102 PROVISION OF HOUSE-SITE TO THE LANDLESS</b>		
						<b>(05) Affordable Housing Scheme</b>		
						27. Minor Works	70,00,00	
20,00,00,000		20,00,00		20,00,00		<b>TOTAL (05)</b>	70,00,00	
20,00,00,000		20,00,00		20,00,00		<b>TOTAL 102</b>	70,00,00	
20,00,00,000		20,00,00		20,00,00		<b>TOTAL 03</b>	70,00,00	
						<b>80 GENERAL</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Headquarter Establishment--</b>		
2,45,18,750		3,66,27		3,66,27		01. Salaries	3,04,03	
8,27,144		10,00		10,00		02. Wages	10,00	
88,988		15,00		15,00		06. Medical Treatment	1,06	
2,48,966		9,00		9,00		11. Domestic travel expenses	3,00	
3,45,289		13,00		13,00		13. Office Expenses	9,00	
		2,00		2,00		26. Advertising and Publicity	40	
19,60,153		47,00		47,00		27. Minor Works	7,50	
2,71,007		5,00		5,00		50. Other Charges	2,00	
2,82,60,297		4,67,27		4,67,27		<b>TOTAL (01)</b>	3,36,99	
						<b>(02) District Offices--</b>		
						01. Salaries		6,03,98
	4,87,07,538		9,09,68		9,09,68	02. Wages		46,00
	23,32,931		41,00		41,00	06. Medical Treatment		9,10
	8,61,279		42,00		42,00	11. Domestic travel expenses		25,84
	24,12,000		46,00		46,00	13. Office Expenses		28,60
	24,44,578		48,00		48,00	26. Advertising and Publicity		60
		3,90		3,90		27. Minor Works		27,00
	35,63,947		1,19,50		1,19,50	50. Other Charges		2,40
		15,50		15,50		<b>TOTAL (02)</b>		7,43,52
	6,03,22,273		12,25,58		12,25,58			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		95	1,00	95	1,00	<b>(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>		
	29,444		4,82		4,82	13. Office Expenses		
	29,444	95	5,82	95	5,82	14. Rents, Rates and Taxes		32
						<b>TOTAL (03)</b>		32
8,25,214		5,00		5,00		<b>(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.</b>		
		5,00		5,00		02. Wages	5,00	
4,72,500		5,00		5,00		06. Medical Treatment	10	
10,61,652		5,00		5,00		11. Domestic travel expenses	5,00	
2,07,500		23,00		23,00		13. Office Expenses	4,00	
8,12,500		6,00		6,00		20. Other Administrative expenses	2,24	
33,79,366		49,00		49,00		50. Other Charges	1,00	
						<b>TOTAL (04)</b>	17,34	
3,16,39,663	6,03,51,717	5,17,22	12,31,40	5,17,22	12,31,40	<b>TOTAL 001</b>	3,54,33	7,43,84
						<b>003 TRAINING</b>		
						<b>(01) Training.</b>		
		10,00		10,00		13. Office Expenses		
		10,00		10,00		<b>TOTAL (01)</b>		
		10,00		10,00		<b>TOTAL 003</b>		
						<b>103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.</b>		
						<b>(01) Assistance to Meghalaya State Housing Board.</b>		
2,77,53,900		2,00,00		2,00,00		31. Grants - in - aid (Salary)	2,16,00	
2,77,53,900		2,00,00		2,00,00		<b>TOTAL (01)</b>	2,16,00	
2,77,53,900		2,00,00		2,00,00		<b>TOTAL 103</b>	2,16,00	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(03) Department Residential and Non Residential Building.</b>		
		5,00		5,00		27. Minor Works	1,00	
		5,00		5,00		<b>TOTAL (03)</b>	1,00	
						<b>(04) Rental Housing Scheme.</b>		
		5,00		5,00		27. Minor Works	1,50	
		5,00		5,00		<b>TOTAL (04)</b>	1,50	
		10,00		10,00		<b>TOTAL 800</b>	2,50	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 1,61,738					<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>		
	- 1,61,738					<b>(02) District Offices</b>		
	- 1,61,738					70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (02)</b>		
						<b>TOTAL 911</b>		
5,93,93,563	6,01,89,979	7,37,22	12,31,40	7,37,22	12,31,40	<b>TOTAL 80</b>	5,72,83	7,43,84
25,93,93,563	6,01,89,979	27,37,22	12,31,40	27,37,22	12,31,40	<b>TOTAL STATE SCHEMES</b>	75,72,83	7,43,84
25,93,93,563	6,01,89,979	27,37,22	12,31,40	27,37,22	12,31,40	<b>TOTAL 2216</b>	75,72,83	7,43,84
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						<b>80 GENERAL</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(09) Rental Housing Scheme.</b>		
						53. Major Works	2,20,00	
2,07,52,220		2,50,00		2,50,00		<b>TOTAL (09)</b>	2,20,00	
2,07,52,220		2,50,00		2,50,00		<b>(58) Departmental Residential and Non-Residential Building.</b>		
						53. Major Works	1,90,00	
93,40,252		3,00,00		3,00,00		<b>TOTAL (58)</b>	1,90,00	
93,40,252		3,00,00		3,00,00		<b>(63) Provision of Development Plots on Hire Purchase (Land Acquisition &amp; Development Scheme).</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
<b>30,00,000</b>		<b>1,60,00</b>		<b>1,60,00</b>		53. Major Works <b>TOTAL (63)</b> <b>TOTAL 800</b> <b>TOTAL 80</b> <b>TOTAL STATE SCHEMES</b> <b>TOTAL 4216</b>  <b>GRAND TOTAL</b>	<b>90,00</b>	
<b>30,00,000</b>		<b>1,60,00</b>		<b>1,60,00</b>			<b>90,00</b>	
<b>3,30,92,472</b>		<b>7,10,00</b>		<b>7,10,00</b>			<b>5,00,00</b>	
<b>3,30,92,472</b>		<b>7,10,00</b>		<b>7,10,00</b>			<b>5,00,00</b>	
<b>3,30,92,472</b>		<b>7,10,00</b>		<b>7,10,00</b>			<b>5,00,00</b>	
<b>3,30,92,472</b>		<b>7,10,00</b>		<b>7,10,00</b>			<b>5,00,00</b>	
<b>3,30,92,472</b>		<b>7,10,00</b>		<b>7,10,00</b>			<b>5,00,00</b>	
<b>29,24,86,035</b>	<b>6,01,89,979</b>	<b>34,47,22</b>	<b>12,31,40</b>	<b>34,47,22</b>	<b>12,31,40</b>		<b>80,72,83</b>	<b>7,43,84</b>