

GRANT - 25

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF STATE LOTTERIES**

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|----------------|------------------------------|------------------------------|----------------------------|
| Voted | 1,62,62 | - | 1,62,62 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

| Actuals 2020-21 | | Budget Estimates 2021-22 | | Revised Estimates 2021-22 | | Head of Expenditure | Budget Estimates 2022- 23 | |
|----------------------------|---|---------------------------------|---|----------------------------------|---|---|--------------------------------------|---|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | REVENUE SECTION | | |
| | | | | | | A-General Services | | |
| | | | | | | 2075 MISCELLANEOUS GENERAL SERVICES | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | GRAND TOTAL | 1,62,62 | |
| | | | | | | REVENUE SECTION | | |
| | | | | | | A-General Services | | |
| | | | | | | 2075 MISCELLANEOUS GENERAL SERVICES | | |
| | | | | | | STATE SCHEMES | | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | 103 STATE LOTTERIES- | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | TOTAL STATE SCHEMES | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | TOTAL 2075 | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | GRAND TOTAL | 1,62,62 | |
| | | | | | | For Details of Foregoing See Below | | |

GRANT - 25

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|----------|------------|------------|------------|------------|---|----------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | REVENUE SECTION | | |
| | | | | | | A-General Services | | |
| | | | | | | 2075 MISCELLANEOUS GENERAL SERVICES | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 103 STATE LOTTERRIES- | | |
| | | | | | | (01) Expenditure for State Lotterries- | | |
| 1,19,05,076 | | 1,36,91 | | 1,36,91 | | 01. Salaries | 1,47,62 | |
| | | 2,00 | | 2,00 | | 06. Medical Treatment | 3,00 | |
| | | 1,00 | | 1,00 | | 11. Domestic travel expenses | 1,00 | |
| 1,02,408 | | 2,50 | | 2,50 | | 13. Office Expenses | 3,00 | |
| | | 5,00 | | 5,00 | | 26. Advertising and Publicity | 5,00 | |
| | | 3,00 | | 3,00 | | 28. Professional Services | 3,00 | |
| 2,71,007 | | 20 | | 20 | | 50. Other Charges | | |
| | | | | | | 51. Motor Vehicles | | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | TOTAL (01) | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | TOTAL 103 | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | TOTAL STATE SCHEMES | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | TOTAL 2075 | 1,62,62 | |
| 1,22,78,491 | | 1,50,61 | | 1,50,61 | | GRAND TOTAL | 1,62,62 | |