

GRANT - 24

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS AND SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	14,69,00,00	-	14,69,00,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Pension Cell)

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1193,60,85,481		13,03,55,45		13,03,55,45		REVENUE SECTION		
						A-General Services		
						2071 PENSIONS AND OTHER RETIREMENT BENEFITS	14,69,00,00	
1193,60,85,481		13,03,55,45		13,03,55,45		GRAND TOTAL	14,69,00,00	
						REVENUE SECTION		
						A-General Services		
						2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
						STATE SCHEMES		
						01 CIVIL		
589,05,97,751		5,20,00,00		5,20,00,00		101 SUPERANNUATION AND RETIREMENT ALLOWANCES	6,64,50,00	
75,25,10,071		1,00,00,00		1,00,00,00		102 COMMUTED VALUE OF PENSIONS	1,60,00,00	
127,29,22,698		2,65,50,00		2,65,50,00		104 GRATUITIES	1,80,00,00	
239,42,45,667		2,46,48,45		2,46,48,45		105 FAMILY PENSIONS	2,50,50,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		55,00		55,00		106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
		13,00,00		13,00,00		111 PENSION TO LEGISLATORS		
92,95,48,522		80,00,00		80,00,00		115 LEAVE ENCASHMENT BENEFITS	1,19,99,00	
61,51,66,545		70,00,00		70,00,00		117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	85,00,00	
		8,00,00		8,00,00		200 OTHER PENSIONS	9,00,00	
		2,00		2,00		800 OTHER EXPENDITURE	1,00	
1193,60,85,481		13,03,55,45		13,03,55,45		TOTAL 01	14,69,00,00	
1193,60,85,481		13,03,55,45		13,03,55,45		TOTAL STATE SCHEMES	14,69,00,00	
1193,60,85,481		13,03,55,45		13,03,55,45		TOTAL 2071	14,69,00,00	
1193,60,85,481		13,03,55,45		13,03,55,45		GRAND TOTAL	14,69,00,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
						STATE SCHEMES		
						01 CIVIL		
						101 SUPERANNUATION AND RETIREMENT ALLOWANCES		
						(01) Superannuation and Retirement Allowances		
						04. Pensionary Charges	6,50,00,00	
						06. Medical Treatment	14,50,00	
577,71,32,534		5,00,00,00		5,00,00,00		TOTAL (01)	6,64,50,00	
11,34,65,217		20,00,00		20,00,00		TOTAL 101	6,64,50,00	
589,05,97,751		5,20,00,00		5,20,00,00		102 COMMUTED VALUE OF PENSIONS		
589,05,97,751		5,20,00,00		5,20,00,00		(01) Commuted Value of Pensions		
						04. Pensionary Charges	1,60,00,00	
75,25,10,071		1,00,00,00		1,00,00,00		TOTAL (01)	1,60,00,00	
75,25,10,071		1,00,00,00		1,00,00,00		TOTAL 102	1,60,00,00	
75,25,10,071		1,00,00,00		1,00,00,00				

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						104 GRATUITIES		
						(01) Ordinary Gratuities-		
						04. Pensionary Charges		
		1,20,00,00		1,20,00,00		TOTAL (01)		
		1,20,00,00		1,20,00,00				
						(02) Death Gratuities		
						04. Pensionary Charges		
11,83,93,532		30,00,00		30,00,00		TOTAL (02)	30,00,00	
11,83,93,532		30,00,00		30,00,00			30,00,00	
						(03) Retiring Gratuities-		
						04. Pensionary Charges		
115,45,29,166		1,15,50,00		1,15,50,00		TOTAL (03)	1,50,00,00	
115,45,29,166		1,15,50,00		1,15,50,00			1,50,00,00	
127,29,22,698		2,65,50,00		2,65,50,00		TOTAL 104	1,80,00,00	
						105 FAMILY PENSIONS		
						(01) Family Pension for State Government Employees-		
						04. Pensionary Charges		
239,23,89,049		2,11,48,45		2,11,48,45		06. Medical Treatment	2,50,00,00	
18,56,618		35,00,00		35,00,00		TOTAL (01)	50,00	
239,42,45,667		2,46,48,45		2,46,48,45			2,50,50,00	
239,42,45,667		2,46,48,45		2,46,48,45		TOTAL 105	2,50,50,00	
						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
						(01) Payment of Gratuity to the Judges of High Court of Meghalaya		
						04. Pensionary Charges		
		55,00		55,00		TOTAL (01)		
		55,00		55,00				
		55,00		55,00		TOTAL 106		
						111 PENSION TO LEGISLATORS		
						(02) Member to State Legislators		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,00,00		8,00,00		04. Pensionary Charges		
		5,00,00		5,00,00		06. Medical Treatment		
		13,00,00		13,00,00		TOTAL (02)		
		13,00,00		13,00,00		TOTAL 111		
						115 LEAVE ENCASHMENT BENEFITS		
						(01) Leave Encashment		
92,95,48,522		80,00,00		80,00,00		04. Pensionary Charges	1,19,99,00	
92,95,48,522		80,00,00		80,00,00		TOTAL (01)	1,19,99,00	
92,95,48,522		80,00,00		80,00,00		TOTAL 115	1,19,99,00	
						117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
						(01) Government's Contribution Under New Defined Contribution Pension Scheme - Tier - I		
61,51,66,545		70,00,00		70,00,00		04. Pensionary Charges	85,00,00	
61,51,66,545		70,00,00		70,00,00		TOTAL (01)	85,00,00	
61,51,66,545		70,00,00		70,00,00		TOTAL 117	85,00,00	
						200 OTHER PENSIONS		
						(01) Pension to Legislators-		
8,10,94,227		8,00,00		8,00,00		04. Pensionary Charges	9,00,00	
8,10,94,227		8,00,00		8,00,00		TOTAL (01)	9,00,00	
8,10,94,227		8,00,00		8,00,00		TOTAL 200	9,00,00	
						800 OTHER EXPENDITURE		
						(01) Other Expenditure		
		2,00		2,00		04. Pensionary Charges	1,00	
		2,00		2,00		TOTAL (01)	1,00	
		2,00		2,00		TOTAL 800	1,00	
1193,60,85,481		13,03,55,45		13,03,55,45		TOTAL 01	14,69,00,00	
1193,60,85,481		13,03,55,45		13,03,55,45		TOTAL STATE SCHEMES	14,69,00,00	
1193,60,85,481		13,03,55,45		13,03,55,45		TOTAL 2071	14,69,00,00	
1193,60,85,481		13,03,55,45		13,03,55,45		GRAND TOTAL	14,69,00,00	