

**GRANT - 23**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	4,35,41	-	4,35,41
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Personal Administrative Reforms (A)**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022- 23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,44,03,829		2,20,70		2,20,70		<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2251 SECRETARIAT - SOCIAL SERVICES	4,35,41	
1,44,03,829		2,20,70		2,20,70		<b>GRAND TOTAL</b>	4,35,41	
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2251 SECRETARIAT - SOCIAL SERVICES		
						<b>STATE SCHEMES</b>		
1,44,03,829		2,20,70		2,20,70		090 SECRETARIAT	4,35,41	
1,44,03,829		2,20,70		2,20,70		<b>TOTAL STATE SCHEMES</b>	4,35,41	
1,44,03,829		2,20,70		2,20,70		<b>TOTAL 2251</b>	4,35,41	
1,44,03,829		2,20,70		2,20,70		<b>GRAND TOTAL</b>	4,35,41	
						<b>For Details of Foregoing See Below</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2251 SECRETARIAT - SOCIAL SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>090 SECRETARIAT</b>		
						<b>(12) Meghalaya Information Commission (Right To Information Act).</b>		
						01. Salaries	<b>1,50,00</b>	
						02. Wages	<b>15,00</b>	
						06. Medical Treatment	<b>8,00</b>	
						11. Domestic travel expenses	<b>7,00</b>	
						13. Office Expenses	<b>10,00</b>	
						14. Rents, Rates and Taxes	<b>2,00</b>	
						16. Publications	<b>5,00</b>	
						21. Supplies and Materials		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges	<b>4,94</b>	
						51. Motor Vehicles	<b>20,00</b>	
						52. Machinery and Equipment		
						<b>TOTAL (12)</b>	<b>2,21,94</b>	
						<b>(16) Meghalaya State Public Service Delivery Commission</b>		
						01. Salaries	<b>1,50,00</b>	
						02. Wages	<b>4,41</b>	
						06. Medical Treatment	<b>3,00</b>	
						11. Domestic travel expenses	<b>4,00</b>	
						13. Office Expenses	<b>44,00</b>	
						14. Rents, Rates and Taxes	<b>1,00</b>	
						50. Other Charges	<b>7,06</b>	
						<b>TOTAL (16)</b>	<b>2,13,47</b>	
						<b>TOTAL 090</b>	<b>4,35,41</b>	
						<b>TOTAL STATE SCHEMES</b>	<b>4,35,41</b>	
						<b>TOTAL 2251</b>	<b>4,35,41</b>	
<b>1,08,75,095</b>		<b>1,80,00</b>		<b>1,80,00</b>				
<b>10,44,960</b>		<b>12,00</b>		<b>12,00</b>				
<b>1,58,029</b>		<b>4,00</b>		<b>4,00</b>				
<b>2,19,000</b>		<b>5,00</b>		<b>5,00</b>				
<b>3,57,674</b>		<b>6,00</b>		<b>6,00</b>				
		<b>10</b>		<b>10</b>				
<b>1,00,000</b>		<b>1,60</b>		<b>1,60</b>				
		<b>2,00</b>		<b>2,00</b>				
<b>16,49,071</b>		<b>10,00</b>		<b>10,00</b>				
<b>1,44,03,829</b>		<b>2,20,70</b>		<b>2,20,70</b>				
<b>1,44,03,829</b>		<b>2,20,70</b>		<b>2,20,70</b>				
<b>1,44,03,829</b>		<b>2,20,70</b>		<b>2,20,70</b>				

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,44,03,829		2,20,70		2,20,70		<b>GRAND TOTAL</b>	4,35,41	