

GRANT - 21

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EDUCATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	25,45,36,02	25,00,00	25,70,36,02
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Education And Human Resources

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
790,59,09,158	1093,53,62,592	10,82,17,53	12,36,78,10	10,82,17,53	12,36,78,10	REVENUE SECTION		
16,36,79,685		78,41,85		78,41,85		B-Social Services		
2,96,27,956	2,72,89,287	4,25,87	3,70,61	4,25,87	3,70,61	2202 GENERAL EDUCATION	11,32,88,11	13,81,25,42
						2203 TECHNICAL EDUCATION	22,02,50	
						2204 SPORT AND YOUTH SERVICES	4,67,09	3,52,90
						C-Economic Services		
2,27,68,020		3,70,00		3,70,00		2552 NORTH EASTERN AREAS	1,00,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
3,93,78,300		22,50,00		22,50,00		4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	25,00,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
816,13,63,119	1096,26,51,879	11,91,05,25	12,40,48,71	11,91,05,25	12,40,48,71	GRAND TOTAL	11,85,57,70	13,84,78,32
						REVENUE SECTION		
						B-Social Services		
						2202 GENERAL EDUCATION		
						STATE SCHEMES		
						01 ELEMENTARY EDUCATION		
						001 DIRECTION AND ADMINISTRATION	4,09,07	
3,26,24,525		4,44,80		4,44,80		101 GOVERNMENT PRIMARY SCHOOL	17,37,61	4,42,09,41
14,08,64,297	358,03,55,292	21,43,15	3,00,16,98	21,43,15	3,00,16,98	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	1,07,67,77	3,81,62,37
146,69,86,215	333,42,68,750	1,26,96,92	3,84,75,28	1,26,96,92	3,84,75,28	103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION		
			21,10		21,10	104 INSPECTION-		56,05,15
	45,74,42,723		19,87,69		19,87,69	106 TEACHERS AND OTHER SERVICES	8,64	
6,45,734		16,50		16,50		109 SCHOLARSHIP AND INCENTIVES	36,50	
16,46,880		33,50		33,50		111 SARVA SHISHA ABHIYAN	34,50,00	
10,000		25		25		800 OTHER EXPENDITURE-	9	
- 97,798	- 15,52,962					911 DEDUCT RECOVERIES OF OVER PAYMENTS		
164,26,79,853	737,05,13,803	1,53,35,12	7,05,01,05	1,53,35,12	7,05,01,05	TOTAL 01	1,64,09,68	8,79,76,93
						02 SECONDARY EDUCATION		
2,73,09,961		6,15,88	60	6,15,88	60	001 DIRECTION AND ADMINISTRATION.	3,53,61	
		3,20		3,20		053 MAINTENANCE OF BUILDING	41	
	7,87,28,694		18,13,60		18,13,60	101 INSPECTION-		9,40,75
2,08,45,500		2,16,00		2,16,00		104 TEACHERS AND OTHERS SERVICES	1,01,90	
2,19,05,560		2,29,50		2,29,50		105 TEACHERS TRAINING-	2,30,03	
			17,90		17,90	107 SCHOLARSHIPS		
95,47,000	87,16,57,951	50,00	1,43,04,02	50,00	1,43,04,02	109 GOVERNMENT SECONDARY SCHOOLS	10,00	1,08,16,78
123,68,43,359	198,00,62,935	1,41,89,84	1,85,92,08	1,41,89,84	1,85,92,08	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,41,34,14	1,96,38,62
43,57,374		85,31,00	13,00	85,31,00	13,00	800 OTHER EXPENDITURE ---	21,55,11	2,08
- 1,00,450	- 8,27,076					911 DEDUCT RECOVERIES OF OVER PAYMENTS		
132,07,08,304	292,96,22,504	2,38,35,42	3,47,41,20	2,38,35,42	3,47,41,20	TOTAL 02	1,69,85,20	3,13,98,23

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,79,04,043		8,75,60	4,35	8,75,60	4,35	03 UNIVERSITY AND HIGHER EDUCATION		
						001 DIRECTION AND ADMINISTRATION--	7,67,77	2,61
	40,10,95,884	1,26,00	81,14,55	1,26,00	81,14,55	102 ASSISTANCE TO UNIVERSITIES		
122,62,15,258	13,99,73,637	1,61,90,00	49,07,15	1,61,90,00	49,07,15	103 GOVERNMENT COLLEGES AND INSTITUTES	33,81	53,84,14
49,66,700		10,09,40		10,09,40		104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	1,96,15,43	63,65,05
6,50,00,000		6,06,00		6,06,00		107 SCHOLARSHIP-	10,43,05	
	- 9,97,752					800 OTHER EXPENDITURE--	3,12,96	
						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
132,40,86,001	54,00,71,769	1,88,07,00	1,30,26,05	1,88,07,00	1,30,26,05	TOTAL 03	2,17,73,02	1,17,51,80
						04 ADULT EDUCATION		
44,33,182		1,13,00		1,13,00		001 DIRECTION AND ADMINISTRATION--	71,18	
		2,50		2,50		103 RURAL FUNCTIONAL LITERACY PROGRAMMES		
	6,88,00,497	1,02,50	10,66,43	1,02,50	10,66,43	200 OTHER ADULT EDUCATION PROGRAMME.	96,00	8,46,44
12,60,000						800 OTHER EXPENDITURE--		
56,93,182	6,88,00,497	2,18,00	10,66,43	2,18,00	10,66,43	TOTAL 04	1,67,18	8,46,44
						05 LANGUAGE DEVELOPMENT		
1,66,554		2,00		2,00		102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--	1,97	
		2,50		2,50		103 SANSKRIT EDUCATION	98	
1,66,554		4,50		4,50		TOTAL 05	2,95	
						80 GENERAL-		
4,44,263		10,00		10,00		001 DIRECTION AND ADMINISTRATION-	5,26	
23,08,99,754	3,38,68,689	24,32,49	18,38,37	24,32,49	18,38,37	003 TRAINING	23,94,55	18,58,02

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,04,42,350 - 4,23,925	- 75,14,670	15,75,00		15,75,00		108 EXAMINATION	17,12,87	
38,13,62,442	2,63,54,019	40,17,49	18,38,37	40,17,49	18,38,37	911 DEDUCT-RECOVERIES OF OVERPAYMENT		
						TOTAL 80	41,12,68	18,58,02
467,46,96,336	1093,53,62,592	6,22,17,53	12,11,73,10	6,22,17,53	12,11,73,10	TOTAL STATE SCHEMES	5,94,50,71	13,38,31,42
						CENTRALLY SPONSORED SCHEMES		
303,43,31,300		2,34,23,97		2,34,23,97		01 ELEMENTARY EDUCATION		
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	80,00,00	
						111 SARVA SHISHA ABHIYAN	3,30,00,00	
303,43,31,300		2,34,23,97		2,34,23,97		TOTAL 01	4,10,00,00	
						02 SECONDARY EDUCATION		
		4,00,00		4,00,00		107 SCHOLARSHIPS	4,00,00	
2,55,576		70,00		70,00		109 GOVERNMENT SECONDARY SCHOOLS	70,00	
15,09,15,000						800 OTHER EXPENDITURE ---		
15,11,70,576		4,70,00		4,70,00		TOTAL 02	4,70,00	
						03 UNIVERSITY AND HIGHER EDUCATION		
		35,30,00		35,30,00		107 SCHOLARSHIP-	35,30,00	
		30,00,00		30,00,00		800 OTHER EXPENDITURE--	30,00,00	
		65,30,00		65,30,00		TOTAL 03	65,30,00	
						04 ADULT EDUCATION		
1,13,40,000		5,00,00		5,00,00		200 OTHER ADULT EDUCATION PROGRAMME.		
1,13,40,000		5,00,00		5,00,00		TOTAL 04		
						80 GENERAL-		
3,43,70,946		50,76,03		50,76,03		003 TRAINING	58,37,40	
3,43,70,946		50,76,03		50,76,03		TOTAL 80	58,37,40	
323,12,12,822		3,60,00,00		3,60,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	5,38,37,40	
						CENTRAL SECTOR SCHEMES		
		1,00,00,00		1,00,00,00		02 SECONDARY EDUCATION		
		1,00,00,00		1,00,00,00		800 OTHER EXPENDITURE ---		
						TOTAL 02		
						03 UNIVERSITY AND HIGHER EDUCATION		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00,00		1,00,00,00		107 SCHOLARSHIP-		
						TOTAL 03		
						TOTAL CENTRAL SECTOR SCHEMES		
						NLCPR		
						02 SECONDARY EDUCATION		
						109 GOVERNMENT SECONDARY SCHOOLS		
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		2,05,00
			1,75,00		1,75,00	800 OTHER EXPENDITURE ---		
			1,75,00		1,75,00	TOTAL 02		2,05,00
						03 UNIVERSITY AND HIGHER EDUCATION		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		40,89,00
			23,30,00		23,30,00	TOTAL 03		40,89,00
						TOTAL NLCPR		42,94,00
790,59,09,158	1093,53,62,592	10,82,17,53	12,36,78,10	10,82,17,53	12,36,78,10	TOTAL 2202	11,32,88,11	13,81,25,42
						2203 TECHNICAL EDUCATION		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION	89,78	
33,63,827		1,64,45		1,64,45		-		
28,07,597		11,41,50		11,41,50		103 TECHNICAL SCHOOLS-	41,65	
14,81,95,334		26,01,80		26,01,80		105 POLYTECHNICS-	19,06,22	
63,30,500		1,14,10		1,14,10		107 SCHOLARSHIPS-	1,20,00	
39,99,906		70,00		70,00		108 EXAMINATION-	44,85	
- 10,17,479						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
16,36,79,685		40,91,85		40,91,85		TOTAL STATE SCHEMES	22,02,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		29,50,00		29,50,00		CENTRALLY SPONSORED SCHEMES 103 TECHNICAL SCHOOLS-		
		29,50,00		29,50,00			TOTAL CENTRALLY SPONSORED SCHEMES	
		8,00,00		8,00,00		CENTRAL SECTOR SCHEMES 105 POLYTECHNICS-		
		8,00,00		8,00,00		TOTAL CENTRAL SECTOR SCHEMES		
16,36,79,685		78,41,85		78,41,85		TOTAL 2203	22,02,50	
						2204 SPORT AND YOUTH SERVICES		
						STATE SCHEMES		
2,87,12,627	2,73,46,402	3,75,87	3,70,61	3,75,87	3,70,61	102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	4,17,09	3,52,90
- 47,728	- 57,115					911 DEDUCT-RECOVERIES OF OVERPAYMENT		
2,86,64,899	2,72,89,287	3,75,87	3,70,61	3,75,87	3,70,61	TOTAL STATE SCHEMES	4,17,09	3,52,90
9,63,057		50,00		50,00		CENTRALLY SPONSORED SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	50,00	
9,63,057		50,00		50,00		TOTAL CENTRALLY SPONSORED SCHEMES	50,00	
2,96,27,956	2,72,89,287	4,25,87	3,70,61	4,25,87	3,70,61	TOTAL 2204	4,67,09	3,52,90
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
		3,70,00		3,70,00		N.E.C		
		3,70,00		3,70,00		236 GENERAL EDUCATION		
						TOTAL N.E.C		
						N.E.C		
2,27,68,020						03 UNIVERSITY & HIGHER EDUCATION		
2,27,68,020						800 OTHER EXPENDITURE	1,00,00	
						TOTAL 03	1,00,00	
						80 GENERAL		
						800 OTHER EXPENDITURE		
						TOTAL 80		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,27,68,020						TOTAL N.E.C	1,00,00	
2,27,68,020		3,70,00		3,70,00		TOTAL 2552	1,00,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE STATE SCHEMES		
						01 GENERAL EDUCATION		
		9,00,00		9,00,00		202 SECONDARY EDUCATION	10,00,00	
3,93,78,300		12,00,00		12,00,00		203 UNIVERSITY AND HIGHER EDUCATION	10,00,00	
3,93,78,300		21,00,00		21,00,00		TOTAL 01	20,00,00	
						02 TECHNICAL EDUCATION		
		1,50,00		1,50,00		103 TECHNICAL SCHOOLS	5,00,00	
		1,50,00		1,50,00		TOTAL 02	5,00,00	
3,93,78,300		22,50,00		22,50,00		TOTAL STATE SCHEMES	25,00,00	
3,93,78,300		22,50,00		22,50,00		TOTAL 4202	25,00,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
						106 EDUCATION, SPORTS, ARTS AND CULTURE		
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE		
						TOTAL 02		
						03 UNIVERSITY & HIGHER EDUCATION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						103 GOVERNMENT COLLEGES AND INSTITUTES		
						TOTAL 03		
						TOTAL N.E.C		
						TOTAL 4552		
3,93,78,300		11,91,05,25	12,40,48,71	11,91,05,25	12,40,48,71	GRAND TOTAL	11,85,57,70	13,84,78,32
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2202 GENERAL EDUCATION		
						STATE SCHEMES		
						01 ELEMENTARY EDUCATION		
						001 DIRECTION AND ADMINISTRATION		
						(01) Head Quarter-		
2,80,95,765		3,40,00		3,40,00		01. Salaries	3,48,39	
24,64,240		26,00		26,00		02. Wages	28,00	
4,47,510		15,00		15,00		06. Medical Treatment	7,05	
		6,50		6,50		11. Domestic travel expenses	2,79	
13,92,365		45,00		45,00		13. Office Expenses	19,68	
		5,00		5,00		14. Rents, Rates and Taxes	1,40	
		2,00		2,00		27. Minor Works	26	
		1,00		1,00		28. Professional Services	66	
		50		50		30. Other Contractual Services		
		1,00		1,00		50. Other Charges		
3,23,99,880		4,42,00		4,42,00		TOTAL (01)	4,08,23	
						(02) Payment dues to Me.PDCL/ Municipal Board/Telephone Bills (BSNL) etc.		
1,11,077		1,30		1,30		13. Office Expenses		
1,13,568		1,50		1,50		14. Rents, Rates and Taxes	84	
2,24,645		2,80		2,80		TOTAL (02)	84	
3,26,24,525		4,44,80		4,44,80		TOTAL 001	4,09,07	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						101 GOVERNMENT PRIMARY SCHOOL		
						(01) Expenditure on Primary Schools -		
13,52,95,732	324,44,23,987	20,00,00	2,62,24,16	20,00,00	2,62,24,16	01. Salaries	16,77,67	4,00,70,47
48,71,065	67,63,442	23,50	1,50,50	23,50	1,50,50	06. Medical Treatment	11,98	83,71
6,97,500		40,00		40,00		27. Minor Works	5,46	
			73,00		73,00	30. Other Contractual Services		
14,08,64,297	325,11,87,429	20,63,50	2,64,47,66	20,63,50	2,64,47,66	TOTAL (01)	16,95,11	4,01,54,18
						(03) Government M.E. School		
	32,19,60,260		34,50,00		34,50,00	01. Salaries		39,92,30
	13,72,488		17,80		17,80	02. Wages		19,10
	24,07,934		39,70		39,70	06. Medical Treatment		20,38
	7,30,790		12,40		12,40	11. Domestic travel expenses		5,74
	26,44,554		38,00		38,00	13. Office Expenses		17,04
	51,837		1,47		1,47	14. Rents, Rates and Taxes		44
			3,70		3,70	27. Minor Works		23
			6,25		6,25	30. Other Contractual Services		
	32,91,67,863		35,69,32		35,69,32	TOTAL (03)		40,55,23
						(08) Provision of Furniture and Equipment.		
		79,65		79,65		21. Supplies and Materials	42,50	
		79,65		79,65		TOTAL (08)	42,50	
14,08,64,297	358,03,55,292	21,43,15	3,00,16,98	21,43,15	3,00,16,98	TOTAL 101	17,37,61	4,42,09,41
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
						(01) Expenditure on Maintenance of Primary Schools under Deficit System		
74,20,14,371	179,45,20,722	54,00,00	2,09,60,00	54,00,00	2,09,60,00	31. Grants - in - aid (Salary)	57,46,63	1,92,43,80
74,20,14,371	179,45,20,722	54,00,00	2,09,60,00	54,00,00	2,09,60,00	TOTAL (01)	57,46,63	1,92,43,80
						(02) Expenditure on Schools under Non Deficit System.--		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,29,58,320	16,52,77,184	27,04,42	12,61,44	27,04,42	12,61,44	31. Grants - in - aid (Salary)	20,44,93	16,78,33
19,29,58,320	16,52,77,184	27,04,42	12,61,44	27,04,42	12,61,44	TOTAL (02)	20,44,93	16,78,33
	5,73,92,946		4,92,48		4,92,48	(03) Expenditure on Pre Primary (Nursery) Schools---		
	5,73,92,946		4,92,48		4,92,48	31. Grants - in - aid (Salary)		5,81,94
						TOTAL (03)		5,81,94
	64,16,38,517		60,81,00		60,81,00	(11) Expenditure on M.E. Schools under Deficit System		
	64,16,38,517		60,81,00		60,81,00	31. Grants - in - aid (Salary)		63,74,51
						TOTAL (11)		63,74,51
22,38,86,607	66,42,49,029	20,64,24	96,80,36	20,64,24	96,80,36	(13) Expenditure on U.P. Schools under Non Deficit System		
22,38,86,607	66,42,49,029	20,64,24	96,80,36	20,64,24	96,80,36	31. Grants - in - aid (Salary)	22,54,72	1,02,83,79
						TOTAL (13)	22,54,72	1,02,83,79
20,30,67,110	1,11,90,352	15,04,86		15,04,86		(25) Sarva Shiksha Abhiyan		
20,30,67,110	1,11,90,352	15,04,86		15,04,86		36. Grants-in-aid General (Non-Salary)		
						TOTAL (25)		
8,71,18,000		8,00,00		8,00,00		(15) Midday Meal Incentive to Student- (Previously 29)		
8,71,18,000		8,00,00		8,00,00		36. Grants-in-aid General (Non-Salary)	4,80,00	
						TOTAL (15)	4,80,00	
1,79,41,807		2,23,40		2,23,40		(34) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities (Previously 32)		
1,79,41,807		2,23,40		2,23,40		31. Grants - in - aid (Salary)	2,41,49	
						TOTAL (34)	2,41,49	
146,69,86,215	333,42,68,750	1,26,96,92	3,84,75,28	1,26,96,92	3,84,75,28	TOTAL 102	1,07,67,77	3,81,62,37
						103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION		
						(01) Expenditure on Schools maintained by District Councils		
						<i>03 Maintenance of Sub Inspector of Schools` and Peon</i>		
			9,00		9,00	31. Grants - in - aid (Salary)		
			12,10		12,10	36. Grants-in-aid General (Non-Salary)		
			21,10		21,10	TOTAL 03		
			21,10		21,10	TOTAL (01)		
			21,10		21,10	TOTAL 103		
						104 INSPECTION-		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	11,19,17,686		13,75,00		13,75,00	(01) Deputy Inspectors of Schools and Staff-		
	58,36,691		71,30		71,30	01. Salaries		13,87,77
	27,34,929		33,09		33,09	02. Wages		76,80
	14,08,277		35,15		35,15	06. Medical Treatment		16,96
	76,73,767		1,29,30		1,29,30	11. Domestic travel expenses		17,12
	15,98,755		33,15		33,15	13. Office Expenses		58,01
			16,00		16,00	14. Rents, Rates and Taxes		10,08
	13,11,70,105		16,92,99		16,92,99	28. Professional Services		10,69
						TOTAL (01)		15,77,43
	43,92,880		52,00		52,00	(02) Administrator Primary Education Khasi Hills and his Staff-		
			1,20		1,20	01. Salaries		43,36
	43,92,880		53,20		53,20	06. Medical Treatment		61
						TOTAL (02)		43,97
	22,94,724		42,00		42,00	(03) Administrator Primary Education Jaintia Hills and his Staff-		
	6,39,055		7,50		7,50	01. Salaries		20,15
			1,00		1,00	02. Wages		8,20
	29,33,779		50,50		50,50	06. Medical Treatment		47
						TOTAL (03)		28,82
	31,89,45,959		1,90,00		1,90,00	(04) Administrator Primary Education Garo Hills		
			1,00		1,00	01. Salaries		39,54,93
	31,89,45,959		1,91,00		1,91,00	06. Medical Treatment		
						TOTAL (04)		39,54,93
	45,74,42,723		19,87,69		19,87,69	TOTAL 104		56,05,15
						106 TEACHERS AND OTHER SERVICES		
	6,45,734		16,50		16,50	(01) State Awards for Primary School Teachers.		
	6,45,734		16,50		16,50	36. Grants-in-aid General (Non-Salary)		8,64
						TOTAL (01)		8,64

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,45,734		16,50		16,50		TOTAL 106	8,64	
						109 SCHOLARSHIP AND INCENTIVES		
						(11) Scholarship for Primary School Teachers		
16,46,880		33,50		33,50		34. Scholarships and Stipends	36,50	
16,46,880		33,50		33,50		TOTAL (11)	36,50	
16,46,880		33,50		33,50		TOTAL 109	36,50	
						111 SARVA SHISHA ABHIYAN		
						(01) Samagra Shiksha Abhiyan		
						<i>01 Sarva Shiksha Abhiyan</i>		
						36. Grants-in-aid General (Non-Salary)	33,00,00	
						<i>TOTAL 01</i>	33,00,00	
						<i>02 Rashtriya Madhyamik Shiksha Abhiyan</i>		
						36. Grants-in-aid General (Non-Salary)	1,27,00	
						<i>TOTAL 02</i>	1,27,00	
						<i>03 Teacher's Education</i>		
						36. Grants-in-aid General (Non-Salary)	23,00	
						<i>TOTAL 03</i>	23,00	
						TOTAL (01)	34,50,00	
						TOTAL 111	34,50,00	
						800 OTHER EXPENDITURE-		
						(05) Grant for Miscellaneous Purposes		
10,000		25		25		36. Grants-in-aid General (Non-Salary)	9	
10,000		25		25		TOTAL (05)	9	
10,000		25		25		TOTAL 800	9	
						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
						(01) Expenditure on Primary Schools.		
	- 12,19,373					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 12,19,373					TOTAL (01)		
						(11) Expenditure on M.E. school under deficit system		
- 81,540	- 3,33,589					31. Grants - in - aid (Salary)		
- 81,540	- 3,33,589					TOTAL (11)		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 16,258						(13) Expenditure on U.P.Schools Under Non Deficit System 70. Deduct recoveries/Deduct recoveries (Suspense) TOTAL (13) TOTAL 911 TOTAL 01		
- 16,258								
- 97,798	- 15,52,962							
164,26,79,853	737,05,13,803	1,53,35,12	7,05,01,05	1,53,35,12	7,05,01,05		1,64,09,68	8,79,76,93
1,65,20,852		4,00,00		4,00,00		02 SECONDARY EDUCATION 001 DIRECTION AND ADMINISTRATION. (01) Head Quarter 01. Salaries 2,04,86 02. Wages 30,00 06. Medical Treatment 4,70 11. Domestic travel expenses 38 13. Office Expenses 32,80 14. Rents, Rates and Taxes 14 28. Professional Services 17,01 50. Other Charges TOTAL (01) 2,89,89		
23,82,499		25,00		25,00				
9,73,612		6,50		6,50				
80,810		90		90				
18,51,918		70,00		70,00				
		50		50				
		25,00		25,00				
		34		34				
2,18,09,691		5,28,24		5,28,24				
43,57,388		74,00		74,00			(02) Establishment of Joint Director (DHTE) 01. Salaries 54,03 02. Wages 5,00 06. Medical Treatment 94 11. Domestic travel expenses 73 13. Office Expenses 2,46 14. Rents, Rates and Taxes 6 50. Other Charges TOTAL (02) 63,22	
3,00,842		1,20		1,20				
		2,00		2,00				
2,07,300		1,70		1,70				
3,50,000		6,00		6,00				
		22		22				
		12		12				
52,15,530		85,24		85,24				
						(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,252		60	60	60	60	13. Office Expenses		
2,82,488		1,80		1,80		14. Rents, Rates and Taxes	50	
2,84,740		2,40	60	2,40	60	TOTAL (03)	50	
2,73,09,961		6,15,88	60	6,15,88	60	TOTAL 001	3,53,61	
						053 MAINTENANCE OF BUILDING		
						(02) Maintenance and Repairs (Previously 01)		
		2,00		2,00		27. Minor Works	26	
		2,00		2,00		TOTAL (02)	26	
						(03) Original Works (Previously 02)		
		1,20		1,20		27. Minor Works	15	
		1,20		1,20		TOTAL (03)	15	
		3,20		3,20		TOTAL 053	41	
						101 INSPECTION-		
						(01) Inspectors of Schools and Staff--		
	6,43,83,446		15,75,00		15,75,00	01. Salaries		7,98,34
	45,62,645		56,80		56,80	02. Wages		59,00
	4,61,134		27,50		27,50	06. Medical Treatment		14,57
	22,88,041		33,00		33,00	11. Domestic travel expenses		17,63
	66,90,915		94,00		94,00	13. Office Expenses		41,00
	3,42,513		23,10		23,10	14. Rents, Rates and Taxes		7,84
			3,60		3,60	28. Professional Services		2,37
			60		60	50. Other Charges		
	7,87,28,694		18,13,60		18,13,60	TOTAL (01)		9,40,75
	7,87,28,694		18,13,60		18,13,60	TOTAL 101		9,40,75
						104 TEACHERS AND OTHERS SERVICES		
						(01) State Awards to Schools Teachers.		
	6,10,500		7,00		7,00	36. Grants-in-aid General (Non-Salary)	3,36	
	6,10,500		7,00		7,00	TOTAL (01)	3,36	
						(02) Contribution for Celebration of Teachers Day.		
	2,35,000		9,00		9,00	32. Contribution	2,54	
	2,35,000		9,00		9,00	TOTAL (02)	2,54	
						(03) Computerisation Project management information system (PMIS) of Teachers.		
	2,00,00,000		2,00,00		2,00,00	36. Grants-in-aid General (Non-Salary)	96,00	

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,00,00,000		2,00,00		2,00,00		TOTAL (03)	96,00	
2,08,45,500		2,16,00		2,16,00		TOTAL 104	1,01,90	
						105 TEACHERS TRAINING-		
						(05) Training of Teachers Seminar Works		
1,67,500		1,50		1,50		31. Grants - in - aid (Salary)	1,47	
1,67,500		1,50		1,50		TOTAL (05)	1,47	
						(09) Deputation /Stipend for B.Ed Course.		
80,45,270		1,00,00		1,00,00		31. Grants - in - aid (Salary)	98,56	
1,36,92,790		1,28,00		1,28,00		34. Scholarships and Stipends	1,30,00	
2,17,38,060		2,28,00		2,28,00		TOTAL (09)	2,28,56	
2,19,05,560		2,29,50		2,29,50		TOTAL 105	2,30,03	
						107 SCHOLARSHIPS		
						(01) Secondary School Scholarships--		
			6,50	6,50		34. Scholarships and Stipends		
			6,50	6,50		TOTAL (01)		
						(03) High School Scholarships--		
			11,40	11,40		34. Scholarships and Stipends		
			11,40	11,40		TOTAL (03)		
			17,90	17,90		TOTAL 107		
						109 GOVERNMENT SECONDARY SCHOOLS		
						(01) Secondary Schools for Boys--		
	53,68,23,398		92,15,00	92,15,00		01. Salaries	66,56,60	
	68,92,866		1,06,18	1,06,18		02. Wages	1,09,00	
	18,80,501		50,00	50,00		06. Medical Treatment	24,91	
	22,66,605		29,00	29,00		11. Domestic travel expenses	14,19	
	31,83,476		57,50	57,50		13. Office Expenses	27,88	
	9,21,829		15,00	15,00		14. Rents, Rates and Taxes	5,60	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			5,80		5,80	27. Minor Works		74
			3,00		3,00	28. Professional Services		1,98
			8,00		8,00	30. Other Contractual Services		4,00
	65,965		1,05		1,05	50. Other Charges		
	55,20,34,640		94,90,53		94,90,53	TOTAL (01)		68,44,90
						(02) Secondary Schools for Girls.		
	13,53,16,119		19,17,44		19,17,44	01. Salaries		16,77,90
	8,73,764		12,40		12,40	02. Wages		14,90
	18,79,317		25,00		25,00	06. Medical Treatment		13,16
	3,29,168		8,70		8,70	11. Domestic travel expenses		4,51
	7,31,595		21,50		21,50	13. Office Expenses		10,66
	5,84,309		8,15		8,15	14. Rents, Rates and Taxes		2,94
			1,50		1,50	28. Professional Services		99
			3,00		3,00	30. Other Contractual Services		1,00
			1,10		1,10	50. Other Charges		
	13,97,14,272		19,98,79		19,98,79	TOTAL (02)		17,26,06
						(03) Special Schools--		
	16,62,37,482		25,30,00		25,30,00	01. Salaries		20,61,33
	78,31,585		85,70		85,70	02. Wages		1,03,20
	4,90,444		38,50		38,50	06. Medical Treatment		23,50
	79,400		15,00		15,00	11. Domestic travel expenses		7,74
	31,93,886		45,50		45,50	13. Office Expenses		22,14
	11,07,870		40,50		40,50	14. Rents, Rates and Taxes		13,16
			15,20		15,20	27. Minor Works		7,93
			7,75		7,75	28. Professional Services		5,94
95,47,000						36. Grants-in-aid General (Non-Salary)		
	9,68,372		34,85		34,85	50. Other Charges		
95,47,000	17,99,09,039		28,13,00		28,13,00	TOTAL (03)		22,44,94
						(04) Games and Common Room Facilities --		
			65		65	50. Other Charges		9
			65		65	TOTAL (04)		9
						(05) Improvement of Schools Libraries--		
			45		45	21. Supplies and Materials		22
			45		45	TOTAL (05)		22
						(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--		
			60		60	31. Grants - in - aid (Salary)		57

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			60		60	TOTAL (07)		57
		50,00		50,00		(20) Implementation of Programme of Vocationalisation of Secondary Education		
		50,00		50,00		01. Salaries	10,00	
						TOTAL (20)	10,00	
95,47,000	87,16,57,951	50,00	1,43,04,02	50,00	1,43,04,02	TOTAL 109	10,00	1,08,16,78
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
						(01) Expenditure on Secondary Schools under Deficit System for Boys--		
32,74,80,966	94,51,27,937	45,82,40	50,36,91	45,82,40	50,36,91	31. Grants - in - aid (Salary)	46,01,64	54,72,68
32,74,80,966	94,51,27,937	45,82,40	50,36,91	45,82,40	50,36,91	TOTAL (01)	46,01,64	54,72,68
						(02) Expenditure on Secondary Schools under Deficit System for Girls--		
61,29,27,571	50,84,57,041	66,15,58	73,95,11	66,15,58	73,95,11	31. Grants - in - aid (Salary)	65,83,45	81,30,59
61,29,27,571	50,84,57,041	66,15,58	73,95,11	66,15,58	73,95,11	TOTAL (02)	65,83,45	81,30,59
						(03) Expenditure on Non Deficit Secondary Schools for Boys--		
7,51,96,510	6,21,80,384	8,20,00	8,00,00	8,20,00	8,00,00	31. Grants - in - aid (Salary)	8,08,27	7,88,56
7,51,96,510	6,21,80,384	8,20,00	8,00,00	8,20,00	8,00,00	TOTAL (03)	8,08,27	7,88,56
						(04) Expenditure on Non Deficit Secondary Schools for Girls--		
13,37,55,921	33,28,86,438	13,92,66	37,85,00	13,92,66	37,85,00	31. Grants - in - aid (Salary)	13,72,74	37,30,87
13,37,55,921	33,28,86,438	13,92,66	37,85,00	13,92,66	37,85,00	TOTAL (04)	13,72,74	37,30,87
						(06) Assistance for Buildings, Hostels and Staff Quarters--		
			65,00		65,00	31. Grants - in - aid (Salary)		64,06
			65,00		65,00	TOTAL (06)		64,06
						(07) Assistance for Purchase of Furniture, Equipments etc--		
			73,00		73,00	36. Grants-in-aid General (Non-Salary)		35,04
			73,00		73,00	TOTAL (07)		35,04

GRANT - 21

1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
40,08,000	2,34,41,016	31,68	2,47,08	31,68	2,47,08	(08) Promotion of Hindi in Non Government Schools for Boys and Girls. 31. Grants - in - aid (Salary)	31,22	2,44,12	
40,08,000	2,34,41,016	31,68	2,47,08	31,68	2,47,08		TOTAL (08)	31,22	2,44,12
5,22,29,790	10,66,30,936	4,97,52	11,60,33	4,97,52	11,60,33	(09) Improvement Facilities for teaching of Science in High Schools 31. Grants - in - aid (Salary)	4,90,40	11,43,72	
5,22,29,790	10,66,30,936	4,97,52	11,60,33	4,97,52	11,60,33		TOTAL (09)	4,90,40	11,43,72
			35		35	(10) Grant under Special Scheme for Girls Education -- 31. Grants - in - aid (Salary)		32	
			35		35		TOTAL (10)		32
			15		15	(11) Improvement of Libraries in Middle and High Schools--- 21. Supplies and Materials 31. Grants - in - aid (Salary)		7	
			15		15		TOTAL (11)		14
			30		30			21	
			50		50	(13) Extra Curricular Activities in High and Middle Schools--- 31. Grants - in - aid (Salary)		47	
			50		50		TOTAL (13)		47
			40		40	(14) Audio Visuals Education in High Schools--- 31. Grants - in - aid (Salary)		37	
			40		40		TOTAL (14)		37
			1,20		1,20	(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools--- 31. Grants - in - aid (Salary)		1,16	
			1,20		1,20		TOTAL (15)		1,16
			10		10	(16) Assistance for Raising Schools to Minimum Level--- 31. Grants - in - aid (Salary)		9	
			10		10		TOTAL (16)		9
			1,40		1,40	(18) Assistance for Girls Common Room. 31. Grants - in - aid (Salary)		1,36	
			1,40		1,40		TOTAL (18)		1,36
						(19) Assistance for development of Play Fields- High Schools and Middle Schools			

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10		10	31. Grants - in - aid (Salary)		9
			10		10	TOTAL (19)		9
			30		30	(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools		
			30		30	31. Grants - in - aid (Salary)		27
						TOTAL (21)		27
	13,39,183					(26) Opening of Vocational Education		
	13,39,183					31. Grants - in - aid (Salary)		
						TOTAL (26)		
			25,00		25,00	(26) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education (Previously 28)		
			25,00		25,00	31. Grants - in - aid (Salary)		24,64
						TOTAL (26)		24,64
						(41) Construction of Girls Hostel (Previously 35)		
						31. Grants - in - aid (Salary)		
						TOTAL (41)		
						(42) Non Lapsable Central Pool of Resources. (Previously 36)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (42)		
3,12,44,601		2,50,00		2,50,00		(43) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities. (Previously 37)		
3,12,44,601		2,50,00		2,50,00		31. Grants - in - aid (Salary)	2,46,42	
						TOTAL (43)	2,46,42	
123,68,43,359	198,00,62,935	1,41,89,84	1,85,92,08	1,41,89,84	1,85,92,08	TOTAL 110	1,41,34,14	1,96,38,62
						800 OTHER EXPENDITURE ---		
			13,00		13,00	(01) Excursion of School Students--		
						50. Other Charges		2,08

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			13,00		13,00	TOTAL (01)		2,08
		20,00			20,00	(05) Promotion of Science--		
		20,00			20,00	36. Grants-in-aid General (Non-Salary)	9,60	
						TOTAL (05)	9,60	
						(21) Improvement of Educational Standard in 7 Backward District. (Previously 20)		
						31. Grants - in - aid (Salary)		
						TOTAL (21)		
						(24) Assistance under Article 275(1) (Previously 23)		
		50,00,00			50,00,00	36. Grants-in-aid General (Non-Salary)		
		50,00,00			50,00,00	TOTAL (24)		
						(25) Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya. (Previously 24)		
		20,00,00			20,00,00	36. Grants-in-aid General (Non-Salary)	13,77,51	
		20,00,00			20,00,00	TOTAL (25)	13,77,51	
						(30) Intervention for Education Facility Improvement. (Previously 26)		
43,57,374		15,11,00			15,11,00	36. Grants-in-aid General (Non-Salary)	7,68,00	
43,57,374		15,11,00			15,11,00	TOTAL (30)	7,68,00	
43,57,374		85,31,00	13,00		85,31,00	TOTAL 800	21,55,11	2,08
						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
						(01) Refund of Overpayment Pertaining to Previous Financial Year		
	- 59,360					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 59,360					TOTAL (01)		
						(02) Expenditure on secondary schools under deficit system for Girls		
	- 7,60,366					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 7,60,366					TOTAL (02)		
						(09) Deputation/ Stipend for B.ed course		
- 1,00,450						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 1,00,450						TOTAL (09)		
						(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities.		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (10)		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 7,350					(12) Grant for Miscellaneous Purposes 70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 7,350							
- 1,00,450	- 8,27,076					TOTAL (12)		
132,07,08,304	292,96,22,504	2,38,35,42	3,47,41,20	2,38,35,42	3,47,41,20	TOTAL 911		
						TOTAL 02	1,69,85,20	3,13,98,23
						03 UNIVERSITY AND HIGHER EDUCATION		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Headquarter		
1,94,99,182		6,42,50		6,42,50		01. Salaries	6,41,78	
32,96,721		46,00		46,00		02. Wages	48,00	
4,71,829		20,50		20,50		06. Medical Treatment	14,10	
1,87,227		8,00		8,00		11. Domestic travel expenses	4,30	
36,09,084		73,00		73,00		13. Office Expenses	31,57	
		3,00		3,00		14. Rents, Rates and Taxes	11,20	
		24,00		24,00		16. Publications		
						24. P.O.L.		
		4,60		4,60		26. Advertising and Publicity		
		10,00		10,00		50. Other Charges		
2,70,64,043		8,31,60		8,31,60		TOTAL (01)	7,50,95	
						(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills (BSNL).		
		12,00	3,35	12,00	3,35	13. Office Expenses		
		12,00	1,00	12,00	1,00	14. Rents, Rates and Taxes	13,62	2,61
		24,00	4,35	24,00	4,35	TOTAL (03)	13,62	2,61
						(04) Regulatory Fund for Meghalaya Private Universities.		
8,40,000		20,00		20,00		50. Other Charges	3,20	
8,40,000		20,00		20,00		TOTAL (04)	3,20	
2,79,04,043		8,75,60	4,35	8,75,60	4,35	TOTAL 001	7,67,77	2,61

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 ASSISTANCE TO UNIVERSITIES		
						(02) Payment for the Cost of Land Acquired for NEHU.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
						TOTAL 102		
						103 GOVERNMENT COLLEGES AND INSTITUTES		
						(03) Game and Common Room Facilities for Government College		
			75		75	50. Other Charges		
			75		75	TOTAL (03)		
						(04) Improvement of College Libraries -		
			4,20		4,20	21. Supplies and Materials		
			4,20		4,20	TOTAL (04)		
						(05) Government Hostel at Shillong		
	16,69,459		65,00		65,00	01. Salaries		20,70
			75		75	02. Wages		
			1,10		1,10	06. Medical Treatment		
			1,10		1,10	11. Domestic travel expenses		
			95		95	13. Office Expenses		
			25		25	14. Rents, Rates and Taxes		
			30		30	50. Other Charges		
	16,69,459		69,45		69,45	TOTAL (05)		20,70
						(10) Establishment of Book Bank in Colleges		
			1,10		1,10	36. Grants-in-aid General (Non-Salary)		
			1,10		1,10	TOTAL (10)		
						(12) B.Ed Government College, Tura-		
	1,37,56,331		3,30,00		3,30,00	01. Salaries		1,70,57
	10,75,631		25,50		25,50	02. Wages		26,00
			2,50		2,50	06. Medical Treatment		4,70
	91,402		5,00		5,00	11. Domestic travel expenses		2,79
	10,15,000		23,00		23,00	13. Office Expenses		10,25
	3,98,500		4,80		4,80	14. Rents, Rates and Taxes		1,96
			2,00		2,00	27. Minor Works		91
			1,80		1,80	28. Professional Services		
	1,63,36,864		3,94,60		3,94,60	TOTAL (12)		2,17,18

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	36,00,57,014		70,70,00		70,70,00	(13) Government College.		
	83,57,935		97,60		97,60	01. Salaries		48,50,99
	23,62,619		35,70		35,70	02. Wages		1,05,00
	9,18,602		14,75		14,75	06. Medical Treatment		30,55
	72,21,530		1,17,00		1,17,00	11. Domestic travel expenses		7,74
	18,41,228		26,20		26,20	13. Office Expenses		59,00
			80		80	14. Rents, Rates and Taxes		8,96
						16. Publications		
	4,98,661		6,20		6,20	21. Supplies and Materials		55,43
			2,60		2,60	27. Minor Works		2,10
	4,60,000		1,07,30		1,07,30	28. Professional Services		
			2,90		2,90	50. Other Charges		
	38,17,17,589		74,81,05		74,81,05	52. Machinery and Equipment		
						TOTAL (13)		51,19,77
						(18) Exposure visit for the Students of Government Colleges. (Previously 17)		
		90,00		90,00		50. Other Charges	14,61	
		90,00		90,00		TOTAL (18)	14,61	
						(20) B.Ed Government College, Jowai (Previously 19)		
	1,43,972		1,00,00		1,00,00	01. Salaries		1,79
	4,14,396		10,00		10,00	02. Wages		10,00
	46,421		8,00		8,00	06. Medical Treatment		4,70
	50,000		3,00		3,00	11. Domestic travel expenses		1,39
	7,01,000		21,00		21,00	13. Office Expenses		8,61
	16,183		5,00		5,00	14. Rents, Rates and Taxes		
			15,00		15,00	50. Other Charges		
	13,71,972		1,62,00		1,62,00	TOTAL (20)		26,49
						(21) State Award to college student		
			40		40	50. Other Charges		
			40		40	TOTAL (21)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		36,00		36,00		(23) Excursion for College students 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (23)	19,20	
		36,00	1,00	36,00	1,00		19,20	
	40,10,95,884	1,26,00	81,14,55	1,26,00	81,14,55	TOTAL 103	33,81	53,84,14
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- (01) Expenditure on Colleges under Deficit System 31. Grants - in - aid (Salary) TOTAL (01)	1,77,42,60	22,67,05
120,12,50,863		1,45,00,00	20,80,00	1,45,00,00	20,80,00		1,77,42,60	22,67,05
120,12,50,863		1,45,00,00	20,80,00	1,45,00,00	20,80,00			
						(02) Expenditure on College under Non Deficit System-- 31. Grants - in - aid (Salary) TOTAL (02)	14,78,55	40,90,65
	8,05,62,637	14,90,00	28,10,00	14,90,00	28,10,00		14,78,55	40,90,65
	8,05,62,637	14,90,00	28,10,00	14,90,00	28,10,00			
						(06) Assistance for Purchase of Furniture Equipments etc--- 36. Grants-in-aid General (Non-Salary) TOTAL (06)		
						(08) Assistance for improvement of Libraries and Laboratories -- 36. Grants-in-aid General (Non-Salary) TOTAL (08)		
			12,20		12,20	(10) Assistance for improvement of Playgrounds 36. Grants-in-aid General (Non-Salary) TOTAL (10)		5,85
			12,20		12,20			5,85
			3,00		3,00	(15) Establishment of Book-Bank in Colleges 21. Supplies and Materials TOTAL (15)		1,50
			3,00		3,00			1,50
			1,95		1,95	(19) Innovative Programme by N .E H .U Collegiate 36. Grants-in-aid General (Non-Salary) TOTAL (19)		
			1,95		1,95			
2,49,64,395		2,00,00		2,00,00		(22) Meghalaya Aided College Employe Death-Cum- Retirement Gratuities . 31. Grants - in - aid (Salary) TOTAL (22)	3,94,28	
2,49,64,395		2,00,00		2,00,00			3,94,28	

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,94,11,000 5,94,11,000					(34) Non Lapsable Central Pool of Resources. (Previously 27) 36. Grants-in-aid General (Non-Salary) TOTAL (34)		
122,62,15,258	13,99,73,637	1,61,90,00	49,07,15	1,61,90,00	49,07,15		TOTAL 104	1,96,15,43
						107 SCHOLARSHIP-		
						(07) State Merit		
28,000 28,000		2,40 2,40		2,40 2,40		34. Scholarships and Stipends	2,50	
						TOTAL (07)	2,50	
						(09) Senior Scholarship		
20,000 20,000		2,40 2,40		2,40 2,40		34. Scholarships and Stipends	2,50	
						TOTAL (09)	2,50	
						(10) Post Graduate Scholarship		
9,600 9,600		1,80 1,80		1,80 1,80		34. Scholarships and Stipends	2,00	
						TOTAL (10)	2,00	
						(11) Post Graduate Research Scholarship		
		6,50 6,50		6,50 6,50		34. Scholarships and Stipends	6,50	
						TOTAL (11)	6,50	
						(14) Merit Cum Mean Scholarship		
						34. Scholarships and Stipends		
						TOTAL (14)		
						(17) Central Post Matric Scholarships		
		2,70,00 2,70,00		2,70,00 2,70,00		34. Scholarships and Stipends	2,70,00	
						TOTAL (17)	2,70,00	
						(18) Post Graduate Studies or Technical Course		
						34. Scholarships and Stipends		
						TOTAL (18)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,01,100		30,00		30,00		(23) Exgratia Grants		
13,01,100		30,00		30,00		34. Scholarships and Stipends	30,00	
						TOTAL (23)	30,00	
		3,00		3,00		(24) National Scholarship for Merit Scholarships		
		3,00		3,00		34. Scholarships and Stipends	3,00	
						TOTAL (24)	3,00	
		4,30		4,30		(26) Post Matric Scholarship for Tribal Students		
		4,30		4,30		34. Scholarships and Stipends	4,50	
						TOTAL (26)	4,50	
10,28,220		43,00		43,00		(28) Fees Compensation for Post Matric Scholarship for Tribal Students		
10,28,220		43,00		43,00		34. Scholarships and Stipends	43,00	
						TOTAL (28)	43,00	
						(29) Post Matric Scholarship for Other Backward Classes		
						34. Scholarships and Stipends		
						TOTAL (29)		
						(30) Post Matric Scholarship for Lower Income Group		
						34. Scholarships and Stipends		
						TOTAL (30)		
		6,00,00		6,00,00		(31) Post Matric Scholarship Scheduled Tribes.		
		6,00,00		6,00,00		34. Scholarships and Stipends	6,49,05	
						TOTAL (31)	6,49,05	
						(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune		
						34. Scholarships and Stipends		
						TOTAL (33)		
						(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College,		
						34. Scholarships and Stipends		
						TOTAL (34)		
		20,00		20,00		(35) Scholarship for Basic Science Students		
		20,00		20,00		34. Scholarships and Stipends		
						TOTAL (35)		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,79,780		26,00		26,00		(36) Financial Support to the Students of N.E.R for Higher Professional Courses 34. Scholarships and Stipends	30,00	
25,79,780		26,00		26,00			TOTAL (36)	30,00
49,66,700		10,09,40		10,09,40		TOTAL 107	10,43,05	
						800 OTHER EXPENDITURE--		
6,50,00,000						(12) Excursion for College Students-- (Previously 01) 31. Grants - in - aid (Salary)		
6,50,00,000						TOTAL (12)		
		6,00		6,00		(09) Chief Minister's All India Service Exams Incentive Scheme. 50. Other Charges	96	
		6,00		6,00		TOTAL (09)	96	
						(11) Provision of VPNOBB Circuit to Colleges in Meghalaya under National Mission for Education Through ICT. 36. Grants-in-aid General (Non-Salary)		
						TOTAL (11)		
		6,00,00		6,00,00		(13) Rashtriya Uchchar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12) 36. Grants-in-aid General (Non-Salary)	3,12,00	
		6,00,00		6,00,00		TOTAL (13)	3,12,00	
6,50,00,000		6,06,00		6,06,00		TOTAL 800	3,12,96	
						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
						(01) Ex-gratia 70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 9,97,752					TOTAL (01)		
	- 9,97,752					TOTAL 911		
	- 9,97,752							

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
132,40,86,001	54,00,71,769	1,88,07,00	1,30,26,05	1,88,07,00	1,30,26,05	TOTAL 03	2,17,73,02	1,17,51,80
						04 ADULT EDUCATION		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Deputy Director Adult Education and his Staff--		
41,55,372		82,00		82,00		01. Salaries	51,52	
1,96,570		10,00		10,00		02. Wages	10,00	
		9,50		9,50		06. Medical Treatment	4,70	
81,240		2,70		2,70		11. Domestic travel expenses	1,24	
		7,30		7,30		13. Office Expenses	3,28	
44,33,182		1,11,50		1,11,50		TOTAL (01)	70,74	
						(02) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
		75		75		13. Office Expenses		
		75		75		14. Rents, Rates and Taxes	44	
		1,50		1,50		TOTAL (02)	44	
44,33,182		1,13,00		1,13,00		TOTAL 001	71,18	
						103 RURAL FUNCTIONAL LITERACY PROGRAMMES		
						(01) Functional Literacy and General Literacy(R. F.L.P.)		
		2,50		2,50		31. Grants - in - aid (Salary)		
		2,50		2,50		TOTAL (01)		
		2,50		2,50		TOTAL 103		
						200 OTHER ADULT EDUCATION PROGRAMME.		
						(01) District Social Education Officer and Staff-		
	4,12,97,636		6,98,00	6,98,00		01. Salaries		5,12,07
	5,70,660		4,63	4,63		02. Wages		5,00
	1,48,532		11,55	11,55		06. Medical Treatment		5,87
	1,09,870		9,50	9,50		11. Domestic travel expenses		4,42
	8,99,725		15,13	15,13		13. Office Expenses		4,05
		1,00		1,00		14. Rents, Rates and Taxes		30
	4,30,26,423		7,39,81	7,39,81		TOTAL (01)		5,31,71
						(03) District Adult Education Officer and Staff		
	2,22,75,100		2,64,00	2,64,00		01. Salaries		2,76,20
	11,38,634		15,62	15,62		02. Wages		16,90

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	8,82,408		17,25		17,25	06. Medical Treatment		8,78
	3,13,962		9,35		9,35	11. Domestic travel expenses		4,33
	11,63,970		16,80		16,80	13. Office Expenses		7,49
			3,60		3,60	14. Rents, Rates and Taxes		1,03
	2,57,74,074		3,26,62		3,26,62	TOTAL (03)		3,14,73
						(15) New Literate Centre (Post Literacy Programme)		
		2,50		2,50		36. Grants-in-aid General (Non-Salary)	96,00	
		2,50		2,50		TOTAL (15)	96,00	
						(22) Grant for Miscellaneous – Repair of Vehicle		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)		
		50,00		50,00		TOTAL (22)		
						(23) Grant for special services/ Soaksha Bharat.		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)		
		50,00		50,00		TOTAL (23)		
	6,88,00,497	1,02,50	10,66,43	1,02,50	10,66,43	TOTAL 200	96,00	8,46,44
						800 OTHER EXPENDITURE--		
						(02) Grant for Special Services/Soaksha Bharat.		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
						TOTAL 800		
						TOTAL 04	1,67,18	8,46,44
						05 LANGUAGE DEVELOPMENT		
						102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
						(01) Grant to Distinguished Authors--		
						31. Grants - in - aid (Salary)	1,97	
	1,66,554	2,00		2,00				

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,66,554		2,00		2,00		TOTAL (01)	1,97	
1,66,554		2,00		2,00		TOTAL 102	1,97	
						103 SANSKRIT EDUCATION		
						(01) Expenditure on Palitol--		
		2,50		2,50		31. Grants - in - aid (Salary)	98	
		2,50		2,50		TOTAL (01)	98	
		2,50		2,50		TOTAL 103	98	
1,66,554		4,50		4,50		TOTAL 05	2,95	
						80 GENERAL-		
						001 DIRECTION AND ADMINISTRATION-		
						(06) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
4,44,263		5,00		5,00		13. Office Expenses		
		5,00		5,00		14. Rents, Rates and Taxes	5,26	
4,44,263		10,00		10,00		TOTAL (06)	5,26	
4,44,263		10,00		10,00		TOTAL 001	5,26	
						003 TRAINING		
						(02) Directorate (SCERT) (Previously 01)		
4,22,88,631		6,08,55		6,08,55		01. Salaries	5,24,37	
6,76,150		7,10		7,10		02. Wages	9,07	
12,14,014		18,00		18,00		06. Medical Treatment	15,32	
39,803		5,30		5,30		11. Domestic travel expenses	4,45	
27,39,970		39,25		39,25		13. Office Expenses	25,48	
		1,00		1,00		14. Rents, Rates and Taxes	33	
		1,40		1,40		16. Publications	1,42	
13,08,745		50,00		50,00		27. Minor Works	9,01	
		50		50		50. Other Charges	9	
74,104		1,15		1,15		51. Motor Vehicles	80	
4,83,41,417		7,32,25		7,32,25		TOTAL (02)	5,90,34	
						(03) Teachers Training- (Previously 02)		
5,61,35,915		8,81,11		8,81,11		36. Grants-in-aid General (Non-Salary)	4,68,00	
5,61,35,915		8,81,11		8,81,11		TOTAL (03)	4,68,00	
						(10) Settting up of Evaluation Unit-		
33,34,990		53,93		53,93		01. Salaries	41,35	

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,10		2,10		06. Medical Treatment	1,18	
		45		45		11. Domestic travel expenses	23	
1,50,000		1,60		1,60		13. Office Expenses	78	
		24		24		14. Rents, Rates and Taxes	8	
		28		28		16. Publications	29	
		40		40		50. Other Charges	7	
34,84,990		59,00		59,00		TOTAL (10)	43,98	
						(13) State Talent Search ME--And High Schools		
55,45,000		1,08,92		1,08,92		36. Grants-in-aid General (Non-Salary)	31,20	
55,45,000		1,08,92		1,08,92		TOTAL (13)	31,20	
						(14) National Talent Search--		
7,72,000		12,72		12,72		36. Grants-in-aid General (Non-Salary)	3,72	
7,72,000		12,72		12,72		TOTAL (14)	3,72	
						(17) Establishment of Educational Technology Cell--		
94,08,457		1,26,50		1,26,50		01. Salaries	1,16,66	
1,92,700		2,10		2,10		02. Wages	2,52	
9,37,740		10,00		10,00		06. Medical Treatment	8,46	
48,795		6,30		6,30		11. Domestic travel expenses	4,97	
6,49,999		7,50		7,50		13. Office Expenses	3,69	
		38		38		14. Rents, Rates and Taxes	12	
		28		28		16. Publications	29	
1,12,37,691		1,53,06		1,53,06		TOTAL (17)	1,36,71	
						(21) Basic Training Centres including Guru Training.		
7,21,571	2,97,63,653		1,50,00		1,50,00	01. Salaries		1,17,03
	89,376		1,00		1,00	02. Wages		1,20
			5,20		5,20	06. Medical Treatment		2,93
			75		75	11. Domestic travel expenses		38
7,145	12,435		95		95	13. Office Expenses		46
16,292	10,225		80		80	14. Rents, Rates and Taxes		26

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			42		42	21. Supplies and Materials		25
			25		25	50. Other Charges		4
			23		23	52. Machinery and Equipment		25
7,45,008	2,98,75,689		1,59,60		1,59,60	TOTAL (21)		1,22,80
			5,35,87		5,35,87	(22) Expenditure on Trainees in Basic Training Centres.		
			5,35,87		5,35,87	01. Salaries		5,55,00
						TOTAL (22)		5,55,00
						(23) Inservice Training		
			2,47,50		2,47,50	01. Salaries		2,61,00
			2,47,50		2,47,50	TOTAL (23)		2,61,00
						(24) Assistance to Non Government Training Centres.		
	39,93,000		50,00		50,00	31. Grants - in - aid (Salary)		59,14
	39,93,000		50,00		50,00	TOTAL (24)		59,14
						(26) Expenditure on Trainees		
			2,42,00		2,42,00	01. Salaries		2,60,00
			2,42,00		2,42,00	TOTAL (26)		2,60,00
						(29) D.I.E.T (Previously 27)		
1,83,33,058			5,74,00		5,74,00	01. Salaries		5,82,00
15,06,917			3,50		3,50	02. Wages		4,02
			7,00		7,00	06. Medical Treatment		3,78
1,00,360			1,80		1,80	11. Domestic travel expenses		38
1,37,363			8,50		8,50	13. Office Expenses		3,99
33,112			3,70		3,70	14. Rents, Rates and Taxes		1,18
6,555			20		20	21. Supplies and Materials		10
			50		50	28. Professional Services		36
			3,00		3,00	34. Scholarships and Stipends		3,45
			50		50	50. Other Charges		7
			70		70	52. Machinery and Equipment		75
2,01,17,365			6,03,40		6,03,40	TOTAL (29)		6,00,08
						(37) Block Institute of Teacher Education (BITEs) (Previously 29)		
		28,39		28,39		01. Salaries	25,00	
		28,39		28,39		50. Other Charges	1,60	
						TOTAL (37)	26,60	
						(35) DIET - Central Assistance for CSS (Previously 30)		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,72,49,040		2,16,02		2,16,02		01. Salaries	9,57,88	
50,12,111		5,46		5,46		02. Wages	6,27	
15,49,319		2,17		2,17		06. Medical Treatment	1,17	
7,07,408		2,17		2,17		11. Domestic travel expenses	1,07	
2,490						<i>01 Central Share</i>		
2,490						01. Salaries		
8,45,20,368		2,25,82		2,25,82		<i>TOTAL 01</i>		
						TOTAL (35)	9,66,39	
						(33) DERT - Central Assistance For CSS (Previously 31)		
		3,74		3,74		36. Grants-in-aid General (Non-Salary)	2,06	
		3,74		3,74		TOTAL (33)	2,06	
						(34) Other Programme - Central Assistance for CSS (Previously 32)		
		2,25,58		2,25,58		36. Grants-in-aid General (Non-Salary)	1,24,51	
		2,25,58		2,25,58		TOTAL (34)	1,24,51	
						(36) Stipend for training of Pre Service Teachers. (Previously 33)		
		1,90		1,90		36. Grants-in-aid General (Non-Salary)	1,04	
		1,90		1,90		TOTAL (36)	1,04	
23,08,99,754	3,38,68,689	24,32,49	18,38,37	24,32,49	18,38,37	TOTAL 003	23,94,55	18,58,02
						108 EXAMINATION		
						(01) Meghalaya Board of School Education		
14,81,16,800		15,50,00		15,50,00		31. Grants - in - aid (Salary)	16,76,39	
		5,00		5,00		36. Grants-in-aid General (Non-Salary)	7,68	
14,81,16,800		15,55,00		15,55,00		TOTAL (01)	16,84,07	
						(02) Public Examination		
23,25,550		20,00		20,00		36. Grants-in-aid General (Non-Salary)	28,80	
23,25,550		20,00		20,00		TOTAL (02)	28,80	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,04,42,350		15,75,00		15,75,00		TOTAL 108	17,12,87	
	- 28,000 - 28,000					911 DEDUCT-RECOVERIES OF OVERPAYMENT		
						(02) Teacher training		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (02)		
- 1,00,249 - 1,00,249						(05) Seminar Conference		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (05)		
- 2,00,000 - 2,00,000						(13) State Talent Search ME-and High Schools		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (13)		
- 1,23,676 - 1,23,676						(18) Public Examination		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (18)		
	- 74,86,670 - 74,86,670					(30) DIET-Central Assistance Overpayments		
						01. Salaries		
- 4,23,925	- 75,14,670					TOTAL (30)		
38,13,62,442	2,63,54,019	40,17,49	18,38,37	40,17,49	18,38,37	TOTAL 911		
467,46,96,336	1093,53,62,592	6,22,17,53	12,11,73,10	6,22,17,53	12,11,73,10	TOTAL 80	41,12,68	18,58,02
						TOTAL STATE SCHEMES	5,94,50,71	13,38,31,42
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 ELEMENTARY EDUCATION		
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
						(25) Sarva Shiksha Abhiyan		
						36. Grants-in-aid General (Non-Salary)		
216,09,37,300		1,54,23,97		1,54,23,97		TOTAL (25)		
216,09,37,300		1,54,23,97		1,54,23,97		(15) Mid Day Meal Incentive to Students (Previously 29)		
						36. Grants-in-aid General (Non-Salary)	80,00,00	
87,33,94,000		80,00,00		80,00,00		TOTAL (15)	80,00,00	
87,33,94,000		80,00,00		80,00,00		TOTAL 102	80,00,00	
303,43,31,300		2,34,23,97		2,34,23,97		111 SARVA SHISHA ABHIYAN		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Samagra Shiksha Abhiyan		
						<i>01 Sarva Shiksha Abhiyan</i>		
						36. Grants-in-aid General (Non-Salary)	3,00,00,00	
						<i>TOTAL 01</i>	3,00,00,00	
						<i>02 Rashtriya Madhyamik Shiksha Abhiyan</i>		
						36. Grants-in-aid General (Non-Salary)	26,00,00	
						<i>TOTAL 02</i>	26,00,00	
						<i>03 Teacher's Education</i>		
						36. Grants-in-aid General (Non-Salary)	4,00,00	
						<i>TOTAL 03</i>	4,00,00	
						TOTAL (01)	3,30,00,00	
						TOTAL 111	3,30,00,00	
						TOTAL 01	4,10,00,00	
303,43,31,300		2,34,23,97		2,34,23,97		02 SECONDARY EDUCATION		
						107 SCHOLARSHIPS		
						(12) Pre-Matric Scholarship for Schedule Tribe. (Previously 11)		
		3,50,00		3,50,00		34. Scholarships and Stipends	3,50,00	
		3,50,00		3,50,00		TOTAL (12)	3,50,00	
						(29) Pre-Matric Scholarship for Schedule Caste. (Previously 12)		
		50,00		50,00		34. Scholarships and Stipends	50,00	
		50,00		50,00		TOTAL (29)	50,00	
		4,00,00		4,00,00		TOTAL 107	4,00,00	
						109 GOVERNMENT SECONDARY SCHOOLS		
						(20) Implementation of Programme of Vocationalisation of Secondary Education		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,55,576		70,00		70,00		01. Salaries	70,00	
2,55,576		70,00		70,00		TOTAL (20)	70,00	
2,55,576		70,00		70,00		TOTAL 109	70,00	
						800 OTHER EXPENDITURE ---		
						(23) Assistance under Article 275(1)		
						36. Grants-in-aid General (Non-Salary)		
9,09,15,000						TOTAL (23)		
9,09,15,000						(30) Special Central Assistance to Tribal Sub Schemes.		
						36. Grants-in-aid General (Non-Salary)		
6,00,00,000						TOTAL (30)		
6,00,00,000						TOTAL 800		
15,09,15,000						TOTAL 02	4,70,00	
15,11,70,576		4,70,00		4,70,00				
						03 UNIVERSITY AND HIGHER EDUCATION		
						107 SCHOLARSHIP-		
						(01) Post Matric Scholarship Scheduled Tribes-		
		35,00,00		35,00,00		34. Scholarships and Stipends	35,00,00	
		35,00,00		35,00,00		TOTAL (01)	35,00,00	
						(12) Post Matric Scholarship Scheduled Caste (Previously 08)		
		30,00		30,00		34. Scholarships and Stipends	30,00	
		30,00		30,00		TOTAL (12)	30,00	
		35,30,00		35,30,00		TOTAL 107	35,30,00	
						800 OTHER EXPENDITURE--		
						(13) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12)		
		30,00,00		30,00,00		36. Grants-in-aid General (Non-Salary)	30,00,00	
		30,00,00		30,00,00		TOTAL (13)	30,00,00	
		30,00,00		30,00,00		TOTAL 800	30,00,00	
		65,30,00		65,30,00		TOTAL 03	65,30,00	
						04 ADULT EDUCATION		
						200 OTHER ADULT EDUCATION PROGRAMME.		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,13,40,000		5,00,00		5,00,00		(07) Saakshar Bharat (Previously 21)		
1,13,40,000		5,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)		
1,13,40,000		5,00,00		5,00,00		TOTAL (07)		
1,13,40,000		5,00,00		5,00,00		TOTAL 200		
						TOTAL 04		
3,39,50,566		23,96,55		23,96,55		80 GENERAL-		
4,17,200		63,59		63,59		003 TRAINING		
3,180		60,20		60,20		(35) DIET - Central Assistance for CSS (Previously 30)		
3,43,70,946		30,05		30,05		01. Salaries	27,56,03	
		25,50,39		25,50,39		02. Wages	73,12	
						06. Medical Treatment	69,23	
						11. Domestic travel expenses	34,55	
						TOTAL (35)	29,32,93	
						(33) DERT - Central Assistance For CSS (Previously 31)		
		33,66		33,66		36. Grants-in-aid General (Non-Salary)	38,70	
		33,66		33,66		TOTAL (33)	38,70	
						(34) Other Programme - Central Assistance for CSS (Previously 32)		
		24,91,98		24,91,98		36. Grants-in-aid General (Non-Salary)	28,65,77	
		24,91,98		24,91,98		TOTAL (34)	28,65,77	
3,43,70,946		50,76,03		50,76,03		TOTAL 003	58,37,40	
3,43,70,946		50,76,03		50,76,03		TOTAL 80	58,37,40	
323,12,12,822		3,60,00,00		3,60,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	5,38,37,40	
						<u>CENTRAL SECTOR SCHEMES</u>		
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE ---		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00,00,00		1,00,00,00		(23) Assistance under Article 275(1) 36. Grants-in-aid General (Non-Salary) TOTAL (23)		
		1,00,00,00		1,00,00,00				
						(30) Special Central Assistance to Tribal Sub Schemes. 36. Grants-in-aid General (Non-Salary) TOTAL (30)		
		1,00,00,00		1,00,00,00				
						TOTAL 800		
		1,00,00,00		1,00,00,00		TOTAL 02		
						03 UNIVERSITY AND HIGHER EDUCATION 107 SCHOLARSHIP-		
						(05) Pre Matric Scholarship for Minorities 34. Scholarships and Stipends TOTAL (05)		
						TOTAL 107		
						TOTAL 03		
		1,00,00,00		1,00,00,00		TOTAL CENTRAL SECTOR SCHEMES		
						<u>NLCPR</u> 02 SECONDARY EDUCATION 109 GOVERNMENT SECONDARY SCHOOLS		
						(21) Non Lapsable Central Pool Resources <i>01 Construction of RCC Building at Govt. HSS Shillong.</i> 36. Grants-in-aid General (Non-Salary) TOTAL 01		
						TOTAL (21)		
						TOTAL 109		
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- (42) Non Lapsable Central Pool of Resources. (Previously 36) <i>01 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaiñtia Hill</i>		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 01</i>		
						<i>02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh</i>		
						36. Grants-in-aid General (Non-Salary)		82,00
						<i>TOTAL 02</i>		82,00
						<i>03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
						<i>04 Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		32,00
						<i>TOTAL 04</i>		32,00
						<i>05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		59,00
						<i>TOTAL 05</i>		59,00
						<i>06 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
						<i>07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai</i>		
						36. Grants-in-aid General (Non-Salary)		32,00
						<i>TOTAL 07</i>		32,00
						<i>14 Construction of Laban Bengalee Girls HSS</i>		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 14</i>		
						<i>16 Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 16</i>		
						<i>21 Additional requirement of RK Mission for construction of School Building for Lab & Computer</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 21</i>		
						TOTAL (42)		2,05,00
						TOTAL 110		2,05,00
						800 OTHER EXPENDITURE ---		
						(18) Non-Lapsable Central Pool Of Resource		
						<i>03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh</i>		
			45,00			36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
			45,00			<i>04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills</i>		
						36. Grants-in-aid General (Non-Salary)		
			20,00			<i>TOTAL 04</i>		
			20,00			<i>05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills</i>		
						36. Grants-in-aid General (Non-Salary)		
			20,00			<i>TOTAL 05</i>		
			20,00			<i>06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong</i>		
						36. Grants-in-aid General (Non-Salary)		
			10,00			<i>TOTAL 06</i>		
			10,00			<i>07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
			40,00			<i>TOTAL 07</i>		
			40,00					

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			40,00		40,00	09 Rymbai Presbyterian Higher Sec. School, Rymbai.		
			40,00		40,00	36. Grants-in-aid General (Non-Salary)		
			1,75,00		1,75,00	TOTAL 09		
			1,75,00		1,75,00	TOTAL (18)		
			1,75,00		1,75,00	TOTAL 800		
			1,75,00		1,75,00	TOTAL 02		2,05,00
						03 UNIVERSITY AND HIGHER EDUCATION		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(34) Non Lapsable Central Pool of Resources. (Previously 27)		
						01 Construction of Thomas Jones Synod College, Jowai		
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		97,00
			50,00		50,00	TOTAL 01		97,00
						02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.		
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		1,50,00
			50,00		50,00	TOTAL 02		1,50,00
						03 Construction of Trikikilla College Complex, West Garo Hills District.		
			80,00		80,00	36. Grants-in-aid General (Non-Salary)		
			80,00		80,00	TOTAL 03		
						04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.		
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		1,16,00
			50,00		50,00	TOTAL 04		1,16,00

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>05 Construction of Bormanik College Building, Playground etc Upper Shillong</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 05</i>		
			11,00,00		11,00,00	<i>13 College of Science and Commerce at Mahengdraganj</i>		
						36. Grants-in-aid General (Non-Salary)		20,48,00
			11,00,00		11,00,00	<i>TOTAL 13</i>		20,48,00
						<i>14 College of Science and Commerce at Mawphlang.</i>		
			10,00,00		10,00,00	36. Grants-in-aid General (Non-Salary)		16,78,00
			10,00,00		10,00,00	<i>TOTAL 14</i>		16,78,00
			23,30,00		23,30,00	TOTAL (34)		40,89,00
			23,30,00		23,30,00	TOTAL 104		40,89,00
			23,30,00		23,30,00	TOTAL 03		40,89,00
			25,05,00		25,05,00	TOTAL NLCPR		42,94,00
790,59,09,158	1093,53,62,592	10,82,17,53	12,36,78,10	10,82,17,53	12,36,78,10	TOTAL 2202	11,32,88,11	13,81,25,42
						2203 TECHNICAL EDUCATION		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION -		
						(01) Head Quarter and Staff		
30,95,640		1,32,00		1,32,00		01. Salaries	38,38	
		25,85		25,85		02. Wages	40,00	
		1,50		1,50		06. Medical Treatment	1,75	
		40		40		11. Domestic travel expenses	15	
2,68,187		1,70		1,70		13. Office Expenses	2,50	
		1,00		1,00		14. Rents, Rates and Taxes	5,00	
						16. Publications		
						21. Supplies and Materials		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		
33,63,827		1,62,45		1,62,45		TOTAL (01)	87,78	
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).		
		1,00		1,00		13. Office Expenses		
		1,00		1,00		14. Rents, Rates and Taxes	2,00	

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		TOTAL (02)	2,00	
33,63,827		1,64,45		1,64,45		TOTAL 001	89,78	
						103 TECHNICAL SCHOOLS-		
						(03) Setting up of Technical Universities.		
15,72,412		60,00		60,00		01. Salaries	19,50	
6,77,428		15,00		15,00		02. Wages	15,00	
		1,00		1,00		06. Medical Treatment	1,50	
		50		50		11. Domestic travel expenses	15	
5,10,000		6,00		6,00		13. Office Expenses	3,50	
47,757		2,00		2,00		14. Rents, Rates and Taxes	2,00	
28,07,597		84,50		84,50		TOTAL (03)	41,65	
						(04) Architectural Engineering College		
		50,00		50,00		01. Salaries		
		5,00		5,00		02. Wages		
		2,00		2,00		13. Office Expenses		
		57,00		57,00		TOTAL (04)		
						(05) Grant under 15th Finance Commission.		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)		
		10,00,00		10,00,00		TOTAL (05)		
28,07,597		11,41,50		11,41,50		TOTAL 103	41,65	
						105 POLYTECHNICS-		
						(01) Shillong Polytechnic-		
7,28,05,984		12,50,00		12,50,00		01. Salaries	9,02,79	
35,74,368		80,00		80,00		02. Wages	70,00	
17,16,750		40,00		40,00		06. Medical Treatment	12,31	
		1,20		1,20		11. Domestic travel expenses	40	
13,24,952		23,00		23,00		13. Office Expenses	41,73	
17,46,661		28,00		28,00		14. Rents, Rates and Taxes	18,00	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,60		2,60		16. Publications		
		3,70		3,70		21. Supplies and Materials		
						27. Minor Works	10,00	
		3,00		3,00		28. Professional Services		
		2,00		2,00		50. Other Charges		
8,11,68,715		14,33,50		14,33,50		52. Machinery and Equipment		
						TOTAL (01)	10,55,23	
						(02) Games and Common Room Facilities in Polytechnic		
		5,80		5,80		50. Other Charges		
		5,80		5,80		TOTAL (02)		
						(05) Setting up of new Polytechnic-		
21,30,083		56,50		56,50		01. Salaries	26,41	
4,67,784		16,00		16,00		02. Wages	15,00	
		2,00		2,00		06. Medical Treatment	1,10	
30,000		2,00		2,00		11. Domestic travel expenses	15	
2,80,000		2,50		2,50		13. Office Expenses	2,50	
		2,00		2,00		14. Rents, Rates and Taxes	2,00	
29,07,867		81,00		81,00		TOTAL (05)	47,16	
						(07) Setting up of Engineering College.		
		10,00		10,00		01. Salaries	5,00	
		2,00		2,00		02. Wages	2,00	
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
		12,00		12,00		TOTAL (07)	7,00	
						(13) Jowai Polytechnics (Previously 10)		
2,60,57,895		4,32,00		4,32,00		01. Salaries	3,23,12	
39,34,764		70,80		70,80		02. Wages	50,00	
		4,00		4,00		06. Medical Treatment	3,00	
		1,70		1,70		11. Domestic travel expenses	25	
11,95,475		8,90		8,90		13. Office Expenses	12,00	
11,59,483		19,20		19,20		14. Rents, Rates and Taxes	12,00	
		50		50		16. Publications		
		2,00		2,00		21. Supplies and Materials		
		2,65		2,65		27. Minor Works	5,00	
		70		70		28. Professional Services		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,58,036		1,10		1,10		50. Other Charges		
		50		50		52. Machinery and Equipment		
3,45,05,653		5,44,05		5,44,05		TOTAL (13)	4,05,37	
						(14) Tura Polytechnics (Previously 11)		
2,43,41,459		3,94,00		3,94,00		01. Salaries	3,01,83	
24,32,886		58,65		58,65		02. Wages	50,00	
2,88,361		5,35		5,35		06. Medical Treatment	2,00	
95,335		2,70		2,70		11. Domestic travel expenses	25	
6,85,000		17,50		17,50		13. Office Expenses	8,50	
17,70,058		18,00		18,00		14. Rents, Rates and Taxes	10,02	
		50		50		16. Publications		
		1,90		1,90		21. Supplies and Materials		
		75		75		27. Minor Works	5,00	
		1,10		1,10		50. Other Charges		
2,96,13,099		5,00,45		5,00,45		52. Machinery and Equipment		
						TOTAL (14)	3,77,60	
						(15) Excursion for student of Technical Institution (Previously 12)		
		25,00		25,00		50. Other Charges	13,86	
		25,00		25,00		TOTAL (15)	13,86	
						(16) Improvement of Laboratory/Workshop equipment (Previously 13)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (16)		
14,81,95,334		26,01,80		26,01,80		TOTAL 105	19,06,22	
						107 SCHOLARSHIPS-		
						(01) Scholarships for Studies in Engineering Institutes-		
63,30,500		1,10,00		1,10,00		34. Scholarships and Stipends	1,20,00	
63,30,500		1,10,00		1,10,00		TOTAL (01)	1,20,00	

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		(02) Scholarships for Students Studying in Technical Institutes 34. Scholarships and Stipends TOTAL (02)		
		2,00		2,00				
		1,00		1,00		(05) Payment of Stipend for Apprenticeship of Implementation of Apprentice Act 1961 as Amended in 1973 & 1986. (Previously 03) 34. Scholarships and Stipends TOTAL (05)		
		1,00		1,00				
		1,10		1,10		(04) Scholarship for students 34. Scholarships and Stipends TOTAL (04)		
		1,10		1,10				
63,30,500		1,14,10		1,14,10		TOTAL 107	1,20,00	
						108 EXAMINATION-		
23,45,662		45,00		45,00		(01) Assistance to Meghalaya State Council for Technical Education 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)	26,98	
16,54,244		25,00		25,00			17,87	
39,99,906		70,00		70,00		TOTAL (01)	44,85	
39,99,906		70,00		70,00		TOTAL 108	44,85	
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
- 38,000						(03) Setting up of Technical Universities Inclusive State Share 70. Deduct recoveries/Deduct recoveries (Suspense) TOTAL (03)		
- 38,000								
- 1,05,069						(11) Tura Polytechnic 70. Deduct recoveries/Deduct recoveries (Suspense) TOTAL (11)		
- 1,05,069								
- 8,74,410						(12) Excursion for Student of Technical Institution 50. Other Charges TOTAL (12)		
- 8,74,410								
- 10,17,479						TOTAL 911		
16,36,79,685		40,91,85		40,91,85		TOTAL STATE SCHEMES	22,02,50	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						103 TECHNICAL SCHOOLS-		

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		29,50,00		29,50,00		(03) Setting up of Technical University. 50. Other Charges TOTAL (03) TOTAL 103 TOTAL CENTRALLY SPONSORED SCHEMES		
		29,50,00		29,50,00				
		29,50,00		29,50,00				
		29,50,00		29,50,00				
						<u>CENTRAL SECTOR SCHEMES</u> 105 POLYTECHNICS- (09) Upgradation of Existing/ Setting up New Polytechnics. (Previously 14) 50. Other Charges TOTAL (09) TOTAL 105 TOTAL CENTRAL SECTOR SCHEMES		
		8,00,00		8,00,00				
		8,00,00		8,00,00				
		8,00,00		8,00,00				
		8,00,00		8,00,00		TOTAL 2203 2204 SPORT AND YOUTH SERVICES	22,02,50	
16,36,79,685		78,41,85		78,41,85		<u>STATE SCHEMES</u> 102 YOUTH WELFARE PROGRAMME FOR STUDENTS - (03) National Cadet Corps Unit Offices		
1,32,72,739	2,46,26,135	1,20,00	3,20,00	1,20,00	3,20,00	01. Salaries	1,64,58	3,05,36
	20,94,777	25	34,00	25	34,00	02. Wages	1,00	40,00
	2,30,499	1,20	4,00	1,20	4,00	06. Medical Treatment	75	1,24
	6,720	10	70	10	70	11. Domestic travel expenses	10	75
5,46,600	3,36,000	18,50	5,00	18,50	5,00	13. Office Expenses	5,00	4,50
26,944	21,168	30	45	30	45	14. Rents, Rates and Taxes	30	55
						21. Supplies and Materials		
						28. Professional Services		
12,42,100		22,20		22,20		50. Other Charges		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,50,88,383	2,73,15,299	1,62,55	3,64,15	1,62,55	3,64,15	52. Machinery and Equipment TOTAL (03)	1,71,73	3,52,40
	31,103	5	12	5	12	(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum		
		5	1,15	5	1,15	11. Domestic travel expenses		50
		5	18	5	18	13. Office Expenses		
		5	18	5	18	14. Rents, Rates and Taxes		
		5	18	5	18	21. Supplies and Materials		
		8	4,65	8	4,65	28. Professional Services		
		2		2		50. Other Charges		
	31,103	35	6,46	35	6,46	52. Machinery and Equipment TOTAL (04)		50
28,86,504		46,00		46,00		(06) Boys Scouts and Girls Guides		
		80		80		01. Salaries	35,79	
		25		25		06. Medical Treatment	50	
		1,00		1,00		11. Domestic travel expenses	15	
		40		40		13. Office Expenses	50	
64,74,640		40,00		40,00		14. Rents, Rates and Taxes	20	
		92,67		92,67		31. Grants - in - aid (Salary)	75,00	
93,61,144		1,81,12		1,81,12		36. Grants-in-aid General (Non-Salary)	79,08	
						TOTAL (06)	1,91,22	
23,37,600		2,50		2,50		(08) Assistance to Junior Red Cross		
18,87,000		21,15		21,15		31. Grants - in - aid (Salary)	26,34	
42,24,600		23,65		23,65		36. Grants-in-aid General (Non-Salary)	22,30	
						TOTAL (08)	48,64	
		10		10		(18) N.S,S Implementation of Regular NSS Activities (Previously 11)		
		10		10		36. Grants-in-aid General (Non-Salary)		
						TOTAL (18)		
		5,00		5,00		(02) Setting of State Liaison Cellfor Nss (Previously 12)		
		5,00		5,00		01. Salaries	3,00	
						TOTAL (02)	3,00	
38,500		3,10		3,10		(20) Award/Incentive to NCC Cadets. (Previously 14)		
38,500		3,10		3,10		50. Other Charges	2,50	
						TOTAL (20)	2,50	
2,87,12,627	2,73,46,402	3,75,87	3,70,61	3,75,87	3,70,61	TOTAL 102	4,17,09	3,52,90

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 47,728	- 5,000					911 DEDUCT-RECOVERIES OF OVERPAYMENT		
- 47,728	- 52,115					(03) National cadet Corps Unit		
- 47,728	- 57,115					01. Salaries		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (03)		
						TOTAL 911		
2,86,64,899	2,72,89,287	3,75,87	3,70,61	3,75,87	3,70,61	TOTAL STATE SCHEMES	4,17,09	3,52,90
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						(02) Setting up of State Liason Cell for NSS. (Previously 12)		
9,63,057		50,00		50,00		01. Salaries	50,00	
9,63,057		50,00		50,00		TOTAL (02)	50,00	
9,63,057		50,00		50,00		TOTAL 102	50,00	
9,63,057		50,00		50,00		TOTAL CENTRALLY SPONSORED SCHEMES	50,00	
2,96,27,956	2,72,89,287	4,25,87	3,70,61	4,25,87	3,70,61	TOTAL 2204	4,67,09	3,52,90
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						236 GENERAL EDUCATION		
						(01) Financial Support to the Students of N.E.R. for Higher Professional Courses.		
		3,00,00		3,00,00		34. Scholarships and Stipends		
		3,00,00		3,00,00		TOTAL (01)		
						(02) Setting up of Digital Information System in Meghalaya Board of School Education (MBOSE)		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		70,00		70,00		36. Grants-in-aid General (Non-Salary)		
		70,00		70,00		TOTAL (02)		
		3,70,00		3,70,00		TOTAL 236		
						03 UNIVERSITY & HIGHER EDUCATION		
						800 OTHER EXPENDITURE		
						(04) Financial Support to the Students of N.E.R. for Higher Professional Courses		
						34. Scholarships and Stipends	1,00,00	
2,27,68,020						TOTAL (04)	1,00,00	
2,27,68,020						TOTAL 800	1,00,00	
2,27,68,020						TOTAL 03	1,00,00	
						80 GENERAL		
						800 OTHER EXPENDITURE		
						(09) Mbose E-Governance & Online Connectivity (Megh) (Previously 01)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (09)		
						TOTAL 800		
						TOTAL 80		
2,27,68,020		3,70,00		3,70,00		TOTAL N.E.C	1,00,00	
2,27,68,020		3,70,00		3,70,00		TOTAL 2552	1,00,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE		
						STATE SCHEMES		
						01 GENERAL EDUCATION		
						202 SECONDARY EDUCATION		
						(11) Assistance to Non-Government Secondary Schools		
		9,00,00		9,00,00		35. Grants for creation of Capital Assets	10,00,00	

GRANT - 21

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		9,00,00		9,00,00		TOTAL (11)	10,00,00	
		9,00,00		9,00,00		TOTAL 202	10,00,00	
						203 UNIVERSITY AND HIGHER EDUCATION		
						(07) Infrastructure Development under SPA/SCA etc (Previously 06)		
						53. Major Works	10,00,00	
1,93,78,300		12,00,00		12,00,00		TOTAL (07)	10,00,00	
1,93,78,300		12,00,00		12,00,00		(08) Construction of Directorate Buildings		
						53. Major Works		
2,00,00,000						TOTAL (08)		
2,00,00,000						TOTAL 203	10,00,00	
3,93,78,300		12,00,00		12,00,00		TOTAL 01	20,00,00	
3,93,78,300		21,00,00		21,00,00		02 TECHNICAL EDUCATION		
						103 TECHNICAL SCHOOLS		
						(05) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts – SPA		
		1,50,00		1,50,00		53. Major Works	5,00,00	
		1,50,00		1,50,00		TOTAL (05)	5,00,00	
		1,50,00		1,50,00		TOTAL 103	5,00,00	
		1,50,00		1,50,00		TOTAL 02	5,00,00	
3,93,78,300		22,50,00		22,50,00		TOTAL STATE SCHEMES	25,00,00	
3,93,78,300		22,50,00		22,50,00		TOTAL 4202	25,00,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		

GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						106 EDUCATION, SPORTS, ARTS AND CULTURE (10) Construction Of Nongkharai Christian Secondary School, Building At Umsohpieng Village, West Khasi Hills, District 53. Major Works TOTAL (10) TOTAL 106		
						02 SECONDARY EDUCATION 800 OTHER EXPENDITURE (04) Providing necessary and adequate Infrastructure to Nongspung Higher Secondary School, Nongspung East Khasi Hills District. 53. Major Works TOTAL (04) TOTAL 800 TOTAL 02		
						03 UNIVERSITY & HIGHER EDUCATION 103 GOVERNMENT COLLEGES AND INSTITUTES (01) Strengthening & Restructuring Of The College Of Teachers Education (Pgt) Shillong. 53. Major Works TOTAL (01)		
						(03) Construction of new building block for MAster Education Programme at St Mary's College of Teacher Education, Shillong. 53. Major Works TOTAL (03)		
						(07) Construction of Tribal Hostels for Girls and Boys student at University of Science and Technology (USTM), Byrnihat, Ribhoi District. 53. Major Works TOTAL (07)		
						(08) Construction of Post Graduate Science-cum-Library Block at St Anthony's College, Shillong. 53. Major Works TOTAL (08)		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 103		
						TOTAL 03		
						TOTAL N.E.C		
						TOTAL 4552		
816,13,63,119	1096,26,51,879	11,91,05,25	12,40,48,71	11,91,05,25	12,40,48,71	GRAND TOTAL	11,85,57,70	13,84,78,32