

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	-	-	-
<b>Charged</b>	6,75,45	-	6,75,45

II-The Heads under which this grant will be accounted for by the

**Personnel Administrative Reform (B)**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,07,56,553		6,61,57		6,61,57		<b>REVENUE SECTION</b> <b>A-General Services</b> 2051 PUBLIC SERVICE COMMISSION <span style="float: right;"><i>Voted ...</i></span> <span style="float: right;"><i>Charged ...</i></span>	6,75,45	
6,07,56,553		6,61,57		6,61,57		<b>GRAND TOTAL</b> <span style="float: right;"><i>Voted...</i></span> <span style="float: right;"><i>Charged...</i></span>	6,75,45	
6,07,56,553		6,61,57		6,61,57		<b>REVENUE SECTION</b> <b>A-General Services</b> 2051 PUBLIC SERVICE COMMISSION  <b>STATE SCHEMES</b> 102 STATE PUBLIC SERVICE COMMISSION- <span style="float: right;"><i>Voted ...</i></span> <span style="float: right;"><i>Charged ...</i></span>	6,75,45	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,07,56,553		6,61,57		6,61,57		<b>TOTAL STATE SCHEMES</b>	Voted ... Charged ...	6,75,45
6,07,56,553		6,61,57		6,61,57		<b>TOTAL 2051</b>	Voted ... Charged ...	6,75,45
6,07,56,553		6,61,57		6,61,57		<b>GRAND TOTAL</b>	Voted ... Charged ...	6,75,45
						<b><u>For Details of Foregoing See Below</u></b>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2051 PUBLIC SERVICE COMMISSION</b>		
						<b><u>STATE SCHEMES</u></b>		
						<b>102 STATE PUBLIC SERVICE COMMISSION-</b>		
						<b>(01) Establishment, Secretary, State Public Service Commission.</b>		
4,13,64,480		4,46,50		4,46,50		01. Salaries		5,12,92
24,97,989		30,00		30,00		02. Wages		35,00
41,038		15,00		15,00		06. Medical Treatment		44
75,468		13,00		13,00		11. Domestic travel expenses		82
1,45,20,845		1,38,46		1,38,46		13. Office Expenses		1,15,51
70,005		6,61		6,61		26. Advertising and Publicity		76
21,86,728		10,00		10,00		28. Professional Services		10,00
6,07,56,553		6,59,57		6,59,57		<b>TOTAL (01)</b>	Voted ... Charged ...	6,75,45
						<b>(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).</b>		
		2,00		2,00		13. Office Expenses		
		2,00		2,00		<b>TOTAL (02)</b>	Voted ... Charged ...	
6,07,56,553		6,61,57		6,61,57		<b>TOTAL 102</b>	Voted ... Charged ...	6,75,45
6,07,56,553		6,61,57		6,61,57		<b>TOTAL STATE SCHEMES</b>	Voted ... Charged ...	6,75,45

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
6,07,56,553		6,61,57		6,61,57		<b>TOTAL 2051</b>	<i>Voted ...</i> <i>Charged ...</i>	6,75,45	
6,07,56,553		6,61,57		6,61,57		<b>GRAND TOTAL</b>	<i>Voted...</i> <i>Charged...</i>	6,75,45	