I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	-	-	-	
Charged	6,75,45	-	6,75,45	

II-The Heads under which this grant will be accounted for by the

Personnel Administrative Reform (B)

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure			imates 2022- 23
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
1 (Rupees)	2 (Rupees)	3 (Thousand)	4 (Thousand)	5 (Thousand)	6 (Thousand)	7		8 (Thousand)	9 (Thousand)
6,07,56,553 6,07,56,553		6,61,57 6,61,57		6,61,57 6,61,57		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION GRAND TOTAL	Voted Charged Voted Charged	6,75,45 6,75,45	
6,07,56,553		6,61,57		6,61,57		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION STATE SCHEMES 102 STATE PUBLIC SERVICE COMMISSION-	Voted Charged	6,75,45	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL STATE SCHEMES	ted	
6,07,56,553		6,61,57		6,61,57		Char	ged 6,75,45	
0,07,00,000						TOTAL 2051	ted	
6,07,56,553		6,61,57		6,61,57		Char	ged 6,75,45	
						GRAND TOTAL	ted	
6,07,56,553		6,61,57		6,61,57		Chai	ged 6,75,45	
0,07,30,333		0,01,37		0,01,37		For Details of Foregoing See Below	0,73,43	
						REVENUE SECTION		
						REVERSE FIOR		
						A-General Services		
						2051 PUBLIC SERVICE COMMISSION		
						2001 TOBETO SERVICE COMMISSION		
						STATE SCHEMES		
						102 STATE PUBLIC SERVICE COMMISSION-		
						(01) Establishment, Secretary, State Public Servi	ce	
4,13,64,480		4,46,50		4,46,50		01. Salaries	5,12,92	
24,97,989		30,00		30,00		02. Wages	35,00	
41,038		15,00		15,00		06. Medical Treatment	44	
75,468		13,00		13,00		11. Domestic travel expenses	82	
1,45,20,845		1,38,46		1,38,46		13. Office Expenses	1,15,51	
70,005		6,61		6,61		26. Advertising and Publicity	76	
21,86,728		10,00		10,00		28. Professional Services	10,00	
						101AE (01)	ted	
6,07,56,553		6,59,57		6,59,57		Char	6,75,45	
						(02) Payment due to Me.PDCL/Municipal		
		2.00		2.00		Board/Telephone Bills (BSNL). 13. Office Expenses		
	2,00		2,00		=	ted		
		2,00		2,00		TOTAL (02) Char		
+		2,00		2,00			ted	
6,07,56,553		6,61,57		6,61,57		Char		
-,-,-,		-,,-,		-,,		TOTAL STATE SCHEMES	ted	
6,07,56,553		6,61,57		6,61,57		Char	ged 6,75,45	
						1		

	Actuals Budget Estimates 2021- 2020-21		nates 2021-22	Revised Estimates 2021-22		Head of Expenditure		Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7		8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
						TOTAL 2051	Voted		
6,07,56,553		6,61,57		6,61,57			Charged	6,75,45	
						GRAND TOTAL	Voted		
6,07,56,553		6,61,57		6,61,57			Charged	6,75,45	