

**GRANT - 20**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	47,04,26	-	47,04,26
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Home (CD & HG)**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	2070 OTHER ADMINISTRATIVE SERVICES	35,17,30	11,86,96
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	<b>GRAND TOTAL</b>	35,17,30	11,86,96
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2070 OTHER ADMINISTRATIVE SERVICES		
						<b>STATE SCHEMES</b>		
17,69,022		18,05		18,05		001 DIRECTION AND ADMINISTRATION.	5,94	
6,35,01,026	2,33,41,965	7,07,10	3,11,65	7,07,10	3,11,65	106 CIVIL DEFENCE	7,13,98	2,72,50
22,95,25,001	10,22,97,633	29,53,85	10,72,37	29,53,85	10,72,37	107 HOME GUARDS	27,97,38	9,14,46
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	<b>TOTAL STATE SCHEMES</b>	35,17,30	11,86,96
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	<b>TOTAL 2070</b>	35,17,30	11,86,96

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	<b>GRAND TOTAL</b>	35,17,30	11,86,96
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>		
17,69,154		18,00		18,00		13. Office Expenses		
- 132		5		5		14. Rents, Rates and Taxes	5,94	
17,69,022		18,05		18,05		<b>TOTAL (01)</b>	5,94	
17,69,022		18,05		18,05		<b>TOTAL 001</b>	5,94	
						<b>106 CIVIL DEFENCE</b>		
						<b>(01) Headquarter Organisation for Civil Defence</b>		
1,84,05,808		2,40,00		2,40,00		01. Salaries	2,28,23	
3,85,281		75		75		02. Wages	2,50	
16,587		1,50		1,50		06. Medical Treatment	1,00	
4,57,732		2,80		2,80		11. Domestic travel expenses	1,80	
8,69,614		3,20		3,20		13. Office Expenses	4,00	
		10		10		14. Rents, Rates and Taxes	10	
		10		10		21. Supplies and Materials	3	
3,87,891		4,10		4,10		24. P.O.L.	4,00	
		10		10		26. Advertising and Publicity	3	
22,12,800		30		30		27. Minor Works	50	
		10		10		28. Professional Services	10	
50,000		70		70		41. Secret Service Expenditure	87	
6,49,947		1,55		1,55		50. Other Charges	3,00	
21,59,982		4,10		4,10		51. Motor Vehicles	3,00	
2,55,95,642		2,59,40		2,59,40		<b>TOTAL (01)</b>	2,49,16	
						<b>(02) Air Raid Precaution</b>		
						01. Salaries		2,50,74
	2,02,20,736		2,85,00		2,85,00			

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,11,980		1,25		1,25	02. Wages		1,30
			60		60	06. Medical Treatment		72
	2,02,961		2,55		2,55	11. Domestic travel expenses		1,40
	4,33,844		5,05		5,05	13. Office Expenses		4,40
			30		30	14. Rents, Rates and Taxes		22
			30		30	21. Supplies and Materials		6
	7,01,976		4,75		4,75	24. P.O.L.		4,50
			30		30	26. Advertising and Publicity		6
	42,500		30		30	27. Minor Works		34
			30		30	28. Professional Services		24
	50,000		40		40	41. Secret Service Expenditure		30
	5,86,327		5,10		5,10	50. Other Charges		4,20
	4,91,641		4,85		4,85	51. Motor Vehicles		4,00
			60		60	52. Machinery and Equipment		2
	2,33,41,965		3,11,65		3,11,65	<b>TOTAL (02)</b>		2,72,50
						<b>(08) Central Training Institute, Shillong-</b>		
		4,26,00		4,26,00		01. Salaries	4,45,08	
3,58,93,937		4,55		4,55		06. Medical Treatment	2,00	
3,60,601		2,55		2,55		11. Domestic travel expenses	1,80	
2,49,933		1,55		1,55		13. Office Expenses	2,00	
1,27,478		2,90		2,90		24. P.O.L.	2,00	
5,50,577		10		10		34. Scholarships and Stipends		
		1,25		1,25		50. Other Charges	1,20	
1,01,987		2,90		2,90		51. Motor Vehicles	3,00	
2,79,994		80		80		52. Machinery and Equipment	2	
		10		10		<i>01 Expenditure on Pipe Band-</i>		
						50. Other Charges	20	
		10		10		<b>TOTAL 01</b>	20	
3,75,64,507		4,42,70		4,42,70		<b>TOTAL (08)</b>	4,57,30	
						<b>(09) Adviser Civil Defence and Home Guards</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,70		3,70		01. Salaries	3,80	
		10		10		06. Medical Treatment	12	
		5		5		11. Domestic travel expenses	5	
67,866		20		20		13. Office Expenses	75	
63,892		30		30		24. P.O.L.	50	
59,147		15		15		50. Other Charges	65	
1,49,972		50		50		51. Motor Vehicles	1,65	
3,40,877		5,00		5,00		<b>TOTAL (09)</b>	7,52	
6,35,01,026	2,33,41,965	7,07,10	3,11,65	7,07,10	3,11,65	<b>TOTAL 106</b>	7,13,98	2,72,50
						<b>107 HOME GUARDS</b>		
						<b>(01) Expenditure on Home Guards</b>		
3,78,84,076	7,06,04,285	4,74,00	8,85,00	4,74,00	8,85,00	01. Salaries	4,69,76	8,75,50
			30		30	02. Wages		50
3,31,970	1,67,831	1,25	77	1,25	77	06. Medical Treatment	1,40	65
65,561	4,46,080	75	4,95	75	4,95	11. Domestic travel expenses	76	3,20
42,498	3,93,829	55	5,00	55	5,00	13. Office Expenses	65	4,20
	6,30,310		50		50	14. Rents, Rates and Taxes		55
		10	30		30	21. Supplies and Materials	3	6
1,49,188	6,25,730	65	4,30	65	4,30	24. P.O.L.	1,05	4,40
29,99,992		5,00		5,00		25. Clothing and Tentage	5,00	
		10	30		30	26. Advertising and Publicity	3	6
	1,33,000		50		50	27. Minor Works		55
	50,000		60		60	41. Secret Service Expenditure		45
	37,01,869		14,94		14,94	50. Other Charges		10,10
25,000	6,19,649	20	5,30	20	5,30	51. Motor Vehicles	50	4,20
		10	35		35	52. Machinery and Equipment	2	4
4,14,98,285	7,73,72,583	4,82,70	9,23,11	4,82,70	9,23,11	<b>TOTAL (01)</b>	4,79,20	9,04,46
						<b>(02) Creation/Raising of Border Wing Home Guards-</b>		
18,55,74,458		24,50,00		24,50,00		01. Salaries	23,01,12	
8,79,098		5,10		5,10		06. Medical Treatment	3,00	
3,55,127		75		75		11. Domestic travel expenses	1,80	
2,12,500		2,60		2,60		13. Office Expenses	2,50	
		10		10		21. Supplies and Materials	2	
4,47,367		3,90		3,90		24. P.O.L.	4,00	
		10		10		26. Advertising and Publicity	2	
1,00,500		1,45		1,45		50. Other Charges	1,50	
3,97,771		4,00		4,00		51. Motor Vehicles	4,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		35		35		52. Machinery and Equipment	2	
		10		10		01 Expenditure on Brass Band -		
		10		10		50. Other Charges	10	
18,79,66,821		24,68,45		24,68,45		TOTAL 01	10	
						TOTAL (02)	23,18,08	
						(04) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards (Previously 03)		
		2,50		2,50		22. Arms and Ammunitions		
		10		10		50. Other Charges		
		2,60		2,60		TOTAL (04)		
						(05) Duty/Washing Allowance (Previously 04)		
	2,49,25,050		1,49,26		1,49,26	50. Other Charges		10,00
	2,49,25,050		1,49,26		1,49,26	TOTAL (05)		10,00
						(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund		
59,895		10		10		50. Other Charges	10	
59,895		10		10		TOTAL (06)	10	
22,95,25,001	10,22,97,633	29,53,85	10,72,37	29,53,85	10,72,37	TOTAL 107	27,97,38	9,14,46
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	TOTAL STATE SCHEMES	35,17,30	11,86,96
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	TOTAL 2070	35,17,30	11,86,96
29,47,95,049	12,56,39,598	36,79,00	13,84,02	36,79,00	13,84,02	<b>GRAND TOTAL</b>	35,17,30	11,86,96