

GRANT - 18

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STATIONERY AND PRINTING**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	41,23,30	7,20,00	48,43,30
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Printing And Stationery

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,31,13,792	4,87,31,912	30,06,60	5,67,58	30,06,60	5,67,58	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING	34,74,14	6,49,16
1,00,00,000		8,00,00		8,00,00		CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	7,20,00	
26,31,13,792	4,87,31,912	38,06,60	5,67,58	38,06,60	5,67,58	GRAND TOTAL	41,94,14	6,49,16
41,00,880		29,50		29,50		REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION--	3,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,79,77,101		3,30,00		3,30,00		101 PURCHASE & SUPPLY OF STATIONERY STORES 102 PRINTING STORAGE AND DISTRIBUTION OF FORMS-- 103 GOVERNMENT PRESSES 104 COST OF PRINTING BY OTHER SOURCES-- 105 GOVERNMENT PUBLICATION-- 792 IRRECOVERABLE LOANS WRITTEN OFF. 800 OTHER EXPENDITURE-- TOTAL STATE SCHEMES TOTAL 2058	3,65,25	
	15,79,530	60	11,55	60	11,55		5,60	18,75
21,88,87,350	4,59,62,444	26,22,20	5,41,83	26,22,20	5,41,83		27,45,99	6,09,11
2,43,000		1,80		1,80			37,30	
21,70,965	3,49,938	20,90	3,40	20,90	3,40		51,10	10,50
		10		10				
- 2,65,504	8,40,000	1,50	10,80	1,50	10,80		2,65,90	10,80
25,31,13,792	4,87,31,912	30,06,60	5,67,58	30,06,60	5,67,58		34,74,14	6,49,16
25,31,13,792	4,87,31,912	30,06,60	5,67,58	30,06,60	5,67,58		34,74,14	6,49,16
							CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING STATE SCHEMES 103 GOVERNMENT PRESSES TOTAL STATE SCHEMES TOTAL 4058	
1,00,00,000		8,00,00		8,00,00		7,20,00		
1,00,00,000		8,00,00		8,00,00		7,20,00		
1,00,00,000		8,00,00		8,00,00		7,20,00		
1,00,00,000		38,06,60	5,67,58	38,06,60	5,67,58	41,94,14	6,49,16	
						For Details of Foregoing See Below REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION-- (01) Payment dues To Me.PDCL./Municipal Board 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01)		
38,20,000		29,00		29,00				
2,80,880		50		50		3,00		
41,00,880		29,50		29,50		3,00		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
41,00,880		29,50		29,50		TOTAL 001	3,00	
						101 PURCHASE & SUPPLY OF STATIONERY STORES		
						(01) Stationery and Stores Office-		
71,45,870		1,20,00		1,20,00		01. Salaries	1,40,00	
2,99,962		2,70		2,70		02. Wages	6,00	
		1,60		1,60		06. Medical Treatment	50	
		50		50		11. Domestic travel expenses	20	
3,31,270		1,15		1,15		13. Office Expenses	4,00	
		10		10		50. Other Charges		
77,77,102		1,26,05		1,26,05		TOTAL (01)	1,50,70	
						(02) Purchase for State Government Offices-		
		1,60		1,60		02. Wages	4,00	
		25		25		11. Domestic travel expenses	20	
		50		50		13. Office Expenses	25	
2,01,99,999		2,01,50		2,01,50		21. Supplies and Materials	2,10,00	
		10		10		50. Other Charges	10	
2,01,99,999		2,03,95		2,03,95		TOTAL (02)	2,14,55	
2,79,77,101		3,30,00		3,30,00		TOTAL 101	3,65,25	
						102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--		
						(01) Expenditure for storage and distribution of Forms-		
	5,49,485	20	3,20	20	3,20	02. Wages	5,00	8,50
	97,092	10	1,00	10	1,00	11. Domestic travel expenses	10	1,05
	2,83,600	30	2,25	30	2,25	13. Office Expenses	50	2,50
	6,49,353		5,10		5,10	14. Rents, Rates and Taxes		6,70
	15,79,530	60	11,55	60	11,55	TOTAL (01)	5,60	18,75
	15,79,530	60	11,55	60	11,55	TOTAL 102	5,60	18,75
						103 GOVERNMENT PRESSES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,03,28,641	1,19,49,053	4,14,95	1,40,00	4,14,95	1,40,00	(01) Press Administration 01. Salaries 03. Overtime Allowance 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 34. Scholarships and Stipends 50. Other Charges TOTAL (01)	5,68,56	1,94,82
5,12,551		3,50	5,30	3,50	5,30		3,40	
77,040	1,46,928	2,50	1,35	2,50	1,35		4,00	50
2,18,38,446	13,92,650	3,10,50	10,10	3,10,50	10,10		86	1,55
1,46,99,332	13,17,500	1,85,00	8,20	1,85,00	8,20		1,45,45	12,00
		10		10			1,50,00	16,50
		10		10				
6,74,56,010	1,48,06,131	9,16,65	1,64,95	9,16,65	1,64,95		8,72,27	2,25,37
3,63,70,312	1,64,16,762	5,00,00	2,00,00	5,00,00	2,00,00	(02) Composing and Standing Form Branch-- 01. Salaries 03. Overtime Allowance 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (02)	4,50,99	2,03,57
4,68,946		7,50	5,20	7,50	5,20		14,80	
93,840	1,06,900	70	1,10	70	1,10		3,35	50
		2,00		2,00			50	1,15
13,17,365		5,50		5,50			50	
3,60,000		30		30			14,70	
3,86,10,463	1,65,23,662	5,16,00	2,06,30	5,16,00	2,06,30			4,84,84
4,48,45,747	79,13,449	4,60,00	77,68	4,60,00	77,68	(03) Machine Printing Branch-- 01. Salaries 03. Overtime Allowance 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 27. Minor Works 52. Machinery and Equipment TOTAL (03)	5,56,09	98,12
5,33,710		6,20	5,20	6,20	5,20		18,50	
71,680	1,06,542	50	1,20	50	1,20		4,32	50
9,34,969		2,80		2,80			50	1,15
4,06,057	7,00,000	1,50	8,30	1,50	8,30		50	
42,63,749		25,10		25,10			4,50	8,30
5,10,55,912	87,19,991	4,96,10	92,38	4,96,10	92,38		30,00	
							6,14,41	1,08,07
3,83,72,316		4,50,00		4,50,00		(04) Binding and Warehousing Branch-- 01. Salaries 03. Overtime Allowance 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (04)	4,75,82	
1,50,122		3,50		3,50			14,80	
		35		35			1,50	
		20		20			10	
5,99,132		3,00		3,00			50	
3,91,21,570		4,57,05		4,57,05			7,00	
								4,99,72
						(05) Mechanical Branch --		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,34,474		30,00		30,00		01. Salaries	26,47	
1,73,528		2,50		2,50		03. Overtime Allowance	2,50	
		50		50		06. Medical Treatment	1,74	
		30		30		11. Domestic travel expenses	10	
		30		30		13. Office Expenses	50	
17,01,316		30		30		21. Supplies and Materials	1,00	
40,09,318		33,90		33,90		27. Minor Works	5,00	
						TOTAL (05)	37,31	
1,85,43,993		2,00,00		2,00,00		(06) Reading Branch--		
90,084		1,40		1,40		01. Salaries	2,29,94	
		50		50		03. Overtime Allowance	6,00	
		30		30		06. Medical Treatment	90	
		30		30		11. Domestic travel expenses	10	
1,86,34,077		2,02,50		2,02,50		13. Office Expenses	50	
						50. Other Charges		
						TOTAL (06)	2,37,44	
						(11) Branch Press Jowai (Previously 08)		
	2,59,498		3,00		3,00	02. Wages		5,00
	33,49,406		47,10		47,10	13. Office Expenses		30,00
			50		50	14. Rents, Rates and Taxes		35
	15,82,775		13,30		13,30	21. Supplies and Materials		15,00
	4,41,779		3,80		3,80	27. Minor Works		4,60
			50		50	50. Other Charges		50
	2,79,202		10,00		10,00	52. Machinery and Equipment		15,00
	59,12,660		78,20		78,20	TOTAL (11)		70,45
21,88,87,350	4,59,62,444	26,22,20	5,41,83	26,22,20	5,41,83	TOTAL 103	27,45,99	6,09,11
						104 COST OF PRINTING BY OTHER SOURCES--		
						(01) Printing at Private Press--		
		50		50		13. Office Expenses	50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,43,000		1,30		1,30		21. Supplies and Materials	36,80	
2,43,000		1,80		1,80		TOTAL (01)	37,30	
2,43,000		1,80		1,80		TOTAL 104	37,30	
						105 GOVERNMENT PUBLICATION--		
						(01) Book Depot		
11,99,882		12,00		12,00		01. Salaries	29,05	
3,59,978	3,49,938	4,20	3,40	4,20	3,40	02. Wages	16,00	10,50
2,65,287		2,60		2,60		06. Medical Treatment	2,65	
3,45,818		1,50		1,50		13. Office Expenses	3,00	
		40		40		26. Advertising and Publicity	20	
		20		20		50. Other Charges	20	
21,70,965	3,49,938	20,90	3,40	20,90	3,40	TOTAL (01)	51,10	10,50
21,70,965	3,49,938	20,90	3,40	20,90	3,40	TOTAL 105	51,10	10,50
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) House Building Advance.		
		10		10		64. Write off/losses		
		10		10		TOTAL (01)		
		10		10		TOTAL 792		
						800 OTHER EXPENDITURE--		
						(01) Printing Works done by other Government for the State--		
- 3,00,000		50		50		06. Medical Treatment		
- 3,00,000		50		50		21. Supplies and Materials	1,00	
						TOTAL (01)	1,00	
						(02) Maintenance of Press Building		
		50		50		13. Office Expenses	10	
34,496	8,40,000	50	10,80	50	10,80	27. Minor Works	2,64,80	10,80
34,496	8,40,000	1,00	10,80	1,00	10,80	TOTAL (02)	2,64,90	10,80
- 2,65,504	8,40,000	1,50	10,80	1,50	10,80	TOTAL 800	2,65,90	10,80
25,31,13,792	4,87,31,912	30,06,60	5,67,58	30,06,60	5,67,58	TOTAL STATE SCHEMES	34,74,14	6,49,16
25,31,13,792	4,87,31,912	30,06,60	5,67,58	30,06,60	5,67,58	TOTAL 2058	34,74,14	6,49,16
						CAPITAL SECTION		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
						STATE SCHEMES		
						103 GOVERNMENT PRESSES		
						(02) Machinery and Equipment/Tools and Plants		
						52. Machinery and Equipment	7,20,00	
1,00,00,000		8,00,00		8,00,00		TOTAL (02)	7,20,00	
1,00,00,000		8,00,00		8,00,00		TOTAL 103	7,20,00	
1,00,00,000		8,00,00		8,00,00		TOTAL STATE SCHEMES	7,20,00	
1,00,00,000		8,00,00		8,00,00		TOTAL 4058	7,20,00	
26,31,13,792	4,87,31,912	38,06,60	5,67,58	38,06,60	5,67,58	GRAND TOTAL	41,94,14	6,49,16