

**GRANT - 17**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF JAILS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	25,14,78	-	25,14,78
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Prisons and Correctional Services**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022- 23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	2056 JAILS	3,58,99	21,55,79
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	<b>GRAND TOTAL</b>	3,58,99	21,55,79
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2056 JAILS		
2,62,69,357		1,50,99		1,50,99		<b>STATE SCHEMES</b>		
	16,08,12,185	15,00	12,73,82	15,00	12,73,82	001 DIRECTION AND ADMINISTRATION. 101 JAILS.	2,36,54	
	31,66,647	10	25,00	10	25,00	102 JAILS MANUFACTURES	2,00	39,26
1,24,77,950	19,85,571	2,12,50	16,00	2,12,50	16,00	800 OTHER EXPENDITURE.	88,45	24,62
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	<b>TOTAL STATE SCHEMES</b>	3,58,99	21,55,79

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	<b>TOTAL 2056</b>	3,58,99	21,55,79
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	<b>GRAND TOTAL</b>	3,58,99	21,55,79
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2056 JAILS</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Superintendence</b>		
1,42,62,602		1,37,04		1,37,04		01. Salaries	1,76,86	
3,41,130		4,80		4,80		02. Wages	9,00	
91,761		1,50		1,50		06. Medical Treatment	1,06	
1,65,318		1,00		1,00		11. Domestic travel expenses	1,75	
13,02,372		1,20		1,20		13. Office Expenses	17,15	
		30		30		16. Publications		
1,56,210		30		30		21. Supplies and Materials	2,00	
43,096		60		60		24. P.O.L.	64	
5,670						26. Advertising and Publicity	6	
1,00,888		40		40		50. Other Charges	1,42	
44,381		30		30		51. Motor Vehicles	15,00	
1,65,13,428		1,47,44		1,47,44		<b>TOTAL (01)</b>	2,24,94	
						<b>(03) Expenditure on Account of State Prisoners and Detenus.</b>		
		1,00		1,00		06. Medical Treatment	1,00	
		50		50		50. Other Charges	60	
		1,50		1,50		<b>TOTAL (03)</b>	1,60	
						<b>(04) Payment due to Me.PDCL./ Municipal Board/ Telephone Bills (BSNL)</b>		
81,08,247		1,30		1,30		13. Office Expenses		
16,47,682		55		55		14. Rents, Rates and Taxes	10,00	
		20		20		23. Cost of ration		
97,55,929		2,05		2,05		<b>TOTAL (04)</b>	10,00	
2,62,69,357		1,50,99		1,50,99		<b>TOTAL 001</b>	2,36,54	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>101 JAILS.</b>		
						<b>(01) District Jail,Shillong.</b>		
	2,99,01,856		3,40,00		3,40,00	01. Salaries		3,70,78
	40,41,298		1,00		1,00	02. Wages		30,00
	56,000		10		10	05. Rewards		50
	10,14,240		6,50		6,50	06. Medical Treatment		10,20
	1,08,040		70		70	11. Domestic travel expenses		1,15
	26,06,506		8,50		8,50	13. Office Expenses		36,65
			50		50	14. Rents, Rates and Taxes		2,10
	8,71,022		2,80		2,80	21. Supplies and Materials		12,00
	1,60,68,253		40,20		40,20	23. Cost of ration		1,20,00
	1,99,565		1,00		1,00	24. P.O.L.		2,10
	2,19,408		1,50		1,50	27. Minor Works		2,42
	1,28,052		30		30	50. Other Charges		
			25		25	51. Motor Vehicles		12,00
	4,18,861		40		40	52. Machinery and Equipment		2,00
	5,56,33,101		4,03,75		4,03,75	<b>TOTAL (01)</b>		<b>6,01,90</b>
						<b>(02) District Jail,Tura.</b>		
	1,55,68,341		1,70,00		1,70,00	01. Salaries		1,93,05
	4,43,592		3,20		3,20	02. Wages		30,00
	50,000		10		10	05. Rewards		30
	3,75,000		2,00		2,00	06. Medical Treatment		3,70
	89,145		20		20	11. Domestic travel expenses		1,00
	6,66,940		3,20		3,20	13. Office Expenses		21,65
	4,56,000		1,20		1,20	14. Rents, Rates and Taxes		5,78
	5,54,718		2,70		2,70	21. Supplies and Materials		7,00
	64,82,533		20,10		20,10	23. Cost of ration		70,00
	2,29,712		1,15		1,15	24. P.O.L.		2,35
	2,05,712		70		70	27. Minor Works		2,10
	2,13,067		1,00		1,00	50. Other Charges		2,30

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	81,424		10		10	51. Motor Vehicles		11,00
	2,68,925		1,15		1,15	52. Machinery and Equipment		2,00
	2,56,85,109		2,06,80		2,06,80	<b>TOTAL (02)</b>		3,52,23
	1,58,69,132		1,70,00		1,70,00	<b>(04) Disrtict Jail, Williamnagar.</b>		
	2,92,794		1,20		1,20	01. Salaries		1,96,78
	50,000		10		10	02. Wages		15,00
	37,010		2,50		2,50	05. Rewards		20
	6,22,708		20		20	06. Medical Treatment		20
	95,500		2,50		2,50	11. Domestic travel expenses		40
	2,79,920		50		50	13. Office Expenses		18,00
	8,76,975		1,15		1,15	14. Rents, Rates and Taxes		1,67
	1,57,670		4,00		4,00	21. Supplies and Materials		4,00
	2,56,925		45		45	23. Cost of ration		40,00
	1,82,918		25		25	24. P.O.L.		1,65
	1,30,790		90		90	27. Minor Works		2,70
	20,859		10		10	50. Other Charges		2,20
	1,88,73,201		25		25	51. Motor Vehicles		
			1,84,10		1,84,10	52. Machinery and Equipment		1,50
						<b>TOTAL (04)</b>		2,84,30
	1,78,06,070		1,80,00		1,80,00	<b>(05) District Jail, Jowai.</b>		
	2,82,200		50		50	01. Salaries		2,20,80
	30,000		10		10	02. Wages		15,00
	1,02,086		2,25		2,25	05. Rewards		35
	73,719		60		60	06. Medical Treatment		1,02
	11,17,175		1,90		1,90	11. Domestic travel expenses		80
			20		20	13. Office Expenses		26,65
	19,24,271		6,80		6,80	14. Rents, Rates and Taxes		2,10
	65,55,029		24,80		24,80	21. Supplies and Materials		10,00
	82,631		42		42	23. Cost of ration		1,00,00
	1,75,529		10		10	24. P.O.L.		1,00
	75,151		10		10	27. Minor Works		1,90
	78,720		10		10	50. Other Charges		90
	1,11,022		70		70	51. Motor Vehicles		12,00
	2,84,13,603		2,18,57		2,18,57	52. Machinery and Equipment		3,24
						<b>TOTAL (05)</b>		3,95,76
	85,24,809		40,00		40,00	<b>(08) Strengthening of Jail Security(Armed Branch).</b>		
	85,24,809		40,00		40,00	01. Salaries		1,05,71
						<b>TOTAL (08)</b>		1,05,71

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,84,890		9,00		9,00	<b>(09) Strengthening of Jails Services (Admn)</b> 01. Salaries		12,21
	9,84,890		9,00		9,00		<b>TOTAL (09)</b>	
		15,00		15,00		<b>(10) Purchase of uniform for Head Warder &amp; Warders</b> 21. Supplies and Materials	32,00	
		15,00		15,00			<b>TOTAL (10)</b>	32,00
	1,53,28,959		1,80,00		1,80,00	<b>(11) District Jail Nongpoh</b> 01. Salaries		1,90,08
	6,29,864		3,50		3,50		02. Wages	25,00
	25,000					05. Rewards	30	
	1,05,780		2,00		2,00	06. Medical Treatment	1,06	
	91,976		1,20		1,20	11. Domestic travel expenses	1,00	
	14,05,558		5,20		5,20	13. Office Expenses	29,81	
			50		50	14. Rents, Rates and Taxes	2,10	
	7,97,818		1,80		1,80	21. Supplies and Materials	11,00	
	38,27,921		14,80		14,80	23. Cost of ration	70,00	
	1,19,993		80		80	24. P.O.L.	1,25	
	1,21,034		1,30		1,30	27. Minor Works	1,45	
	28,424		10		10	50. Other Charges	45	
	12,290		10		10	51. Motor Vehicles	4,00	
	2,02,855		30		30	52. Machinery and Equipment	2,30	
	2,26,97,472		2,11,60		2,11,60	<b>TOTAL (11)</b>	3,39,80	
	16,08,12,185	15,00	12,73,82	15,00	12,73,82	<b>TOTAL 101</b>	32,00	20,91,91
						<b>102 JAILS MANUFACTURES</b>		
						<b>(01) Manufacture of furniture etc.,</b>		
	31,66,647		25,00		25,00	01. Salaries		39,26
	31,66,647		25,00		25,00	<b>TOTAL (01)</b>		39,26
						<b>(02) Facilities for Jail Immates.</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10		10		21. Supplies and Materials	2,00	
		10		10		<b>TOTAL (02)</b>	<b>2,00</b>	
	31,66,647	10	25,00	10	25,00	<b>TOTAL 102</b>	<b>2,00</b>	<b>39,26</b>
						<b>800 OTHER EXPENDITURE.</b>		
						<b>(02) Improvement and modernisation of security system.</b>		
		5,00		5,00		13. Office Expenses	11,80	
		5,00		5,00		<b>TOTAL (02)</b>	<b>11,80</b>	
						<b>(03) Strengthening and improvement of Medical Care.</b>		
	19,85,571		16,00		16,00	01. Salaries		24,62
	19,85,571		16,00		16,00	<b>TOTAL (03)</b>		<b>24,62</b>
						<b>(05) Modernisation of Jail Services (including Training and Training Equipment)</b>		
30,00,000		1,55,00		1,55,00		13. Office Expenses	41,65	
94,77,950		52,50		52,50		51. Motor Vehicles	35,00	
1,24,77,950		2,07,50		2,07,50		<b>TOTAL (05)</b>	<b>76,65</b>	
1,24,77,950	19,85,571	2,12,50	16,00	2,12,50	16,00	<b>TOTAL 800</b>	<b>88,45</b>	<b>24,62</b>
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	<b>TOTAL STATE SCHEMES</b>	<b>3,58,99</b>	<b>21,55,79</b>
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	<b>TOTAL 2056</b>	<b>3,58,99</b>	<b>21,55,79</b>
3,87,47,307	16,59,64,403	3,78,59	13,14,82	3,78,59	13,14,82	<b>GRAND TOTAL</b>	<b>3,58,99</b>	<b>21,55,79</b>