

GRANT - 16

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	11,98,46,73	37,00,00	12,35,46,73
Charged	17,05	-	17,05

II-The Heads under which this grant will be accounted for by the

Home (Police)

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
567,21,04,376	359,22,22,167	6,19,32,43	3,88,83,56	6,19,32,43	3,88,83,56	2055 POLICE	7,02,04,80	4,23,93,30
		40,00		40,00			16,92	
1,36,16,141	57,11,33,563	2,22,98	62,06,37	2,22,98	62,06,37	2070 OTHER ADMINISTRATIVE SERVICES	1,48,56	69,81,49
		14		14			13	
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	B-Social Services		
						2216 HOUSING	43,78	74,80
						CAPITAL SECTION		
						A-Capital Account of General Services		
12,59,80,500	2,55,19,056	42,88,29	36,43,71	42,88,29	36,43,71	4055 CAPITAL OUTLAY ON POLICE	16,62,26	20,37,74
582,73,78,793	419,54,29,713	6,65,28,70	4,87,89,83	6,65,28,70	4,87,89,83	GRAND TOTAL	7,20,59,40	5,14,87,33
		40,14		40,14			17,05	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2055 POLICE		
						STATE SCHEMES		
29,15,86,852		31,13,20		31,13,20		001 DIRECTION AND ADMINISTRATION.	31,30,48	
6,35,55,563		6,74,10		6,74,10		003 EDUCATION AND TRAINING.--	9,82,79	
50,25,14,638		57,79,80		57,79,80		101 CRIMINAL INVESTIGATION AND VIGILANCE.--	64,96,19	
414,08,36,959		4,46,04,96		4,46,04,96		104 SPECIAL POLICE.--	5,14,64,42	
19,82,79,415	353,94,03,533	26,05,67	3,86,01,24	26,05,67	3,86,01,24	109 DISTRICT POLICE.	24,49,21	4,21,24,02
2,90,980	84,23,115	11,20	1,12,46	11,20	1,12,46	113 WELFARE OF POLICE PERSONNELS-	3,65	1,16,11
38,52,53,181		46,26,77		46,26,77		114 WIRELESS AND COMPUTERS	47,26,84	
3,01,12,189	3,69,41,662	90,50	1,24,50	90,50	1,24,50	115 MODERNISATION OF POLICE FORCE-	2,66,07	1,53,17
5,78,07,224		3,53,65		3,53,65		116 FORENSIC SCIENCE.	6,68,83	
		17,31		17,31		117 INTERNAL SECURITY	16,32	
		15		15		792 IRRECOVERABLE LOANS WRITTEN OFF.		
21,00,000	75,85,735	55,12	45,36	55,12	45,36	800 OTHER EXPENDITURE	16,92	
		40,00		40,00		<i>Voted ...</i>		
- 2,32,625	- 1,31,878					<i>Charged ...</i>		
567,21,04,376	359,22,22,167	6,19,32,43	3,88,83,56	6,19,32,43	3,88,83,56	911 DEDUCT RECOVERIES OF OVERPAYMENTS		
		40,00		40,00		<i>Voted ...</i>		
						<i>Charged ...</i>		
567,21,04,376	359,22,22,167	6,19,32,43	3,88,83,56	6,19,32,43	3,88,83,56	TOTAL STATE SCHEMES	7,02,04,80	4,23,93,30
		40,00		40,00		<i>Voted ...</i>		
						<i>Charged ...</i>		
567,21,04,376	359,22,22,167	6,19,32,43	3,88,83,56	6,19,32,43	3,88,83,56	TOTAL 2055	7,02,04,80	4,23,93,30
		40,00		40,00		<i>Voted ...</i>		
						<i>Charged ...</i>		
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
1,05,98,420	57,06,28,559	2,16,98	62,02,47	2,16,98	62,02,47	108 FIRE PROTECTION AND CONTROL	1,48,56	69,81,49
30,17,721	8,83,838	6,00	3,90	6,00	3,90	800 OTHER EXPENDITURE		
		14		14		<i>Voted ...</i>		
						<i>Charged ...</i>		
	- 3,78,834					911 DEDUCT RECOVERIES OF OVERPAYMENTS	13	
1,36,16,141	57,11,33,563	2,22,98	62,06,37	2,22,98	62,06,37	TOTAL STATE SCHEMES	1,48,56	69,81,49
						<i>Voted ...</i>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		14		14				
1,36,16,141	57,11,33,563	2,22,98	62,06,37	2,22,98	62,06,37	TOTAL 2070	13	
		14		14			1,48,56	69,81,49
						<i>Charged ...</i>		
						<i>Voted ...</i>		
						<i>Charged ...</i>		
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						06 POLICE HOUSING		
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	053 MAINTENANCE AND REPAIRS	43,78	74,80
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL 06	43,78	74,80
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL STATE SCHEMES	43,78	74,80
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL 2216	43,78	74,80
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE		
						STATE SCHEMES		
4,97,74,000	77,92,056	9,26,06	9,81,56	9,26,06	9,81,56	207 STATE POLICE	4,48,39	15,73,00
65,69,500		8,92,38		8,92,38		208 SPECIAL POLICE	1,75,58	
1,07,37,000	1,77,27,000	7,24,25	7,13,75	7,24,25	7,13,75	211 POLICE HOUSING	3,38,29	4,64,74
6,70,80,500	2,55,19,056	25,42,69	16,95,31	25,42,69	16,95,31	TOTAL STATE SCHEMES	9,62,26	20,37,74
						CENTRALLY SPONSORED SCHEMES		
5,89,00,000						208 SPECIAL POLICE		
5,89,00,000						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
			19,48,40		19,48,40	207 STATE POLICE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,51,60		10,51,60		208 SPECIAL POLICE		
		10,51,60	19,48,40	10,51,60	19,48,40		TOTAL CENTRAL SECTOR SCHEMES	
		6,94,00		6,94,00		NLCPR		
		6,94,00		6,94,00		207 STATE POLICE	7,00,00	
						TOTAL NLCPR	7,00,00	
12,59,80,500	2,55,19,056	42,88,29	36,43,71	42,88,29	36,43,71	TOTAL 4055	16,62,26	20,37,74
12,59,80,500	2,55,19,056	6,65,28,70	4,87,89,83	6,65,28,70	4,87,89,83	GRAND TOTAL	7,20,59,40	5,14,87,33
		40,14		40,14		<i>Voted ...</i>	17,05	
						<i>Charged ...</i>		
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2055 POLICE		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Inspector General of Police's Office.		
5,11,98,593		5,83,38		5,83,38		01. Salaries	6,34,86	
2,59,358		1,50		1,50		02. Wages	3,19	
36,500		40		40		05. Rewards	37	
10,17,067		19,00		19,00		06. Medical Treatment	10,13	
4,23,733		15,00		15,00		11. Domestic travel expenses	4,29	
		1		1		12. Foreign travel expenses		
41,41,950		41,52		41,52		13. Office Expenses	50,94	
		2		2		14. Rents, Rates and Taxes		
		2		2		16. Publications		
		4,00		4,00		20. Other Administrative expenses	2,96	
49,99,466		45,70		45,70		24. P.O.L.	58,41	
		2		2		26. Advertising and Publicity		
9,23,418		22,00		22,00		28. Professional Services	7,65	
40,00,000		40,00		40,00		41. Secret Service Expenditure	35,20	
3,65,931		7,00		7,00		50. Other Charges	1,90	
73,79,575		63,00		63,00		51. Motor Vehicles	65,35	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000						52. Machinery and Equipment	9,84	
7,57,45,591		8,42,57		8,42,57		TOTAL (01)	8,85,09	
						(02) Range Office.		
1,35,41,464		1,69,00		1,69,00		01. Salaries	1,67,91	
39,293		20		20		02. Wages	48	
19,000		20		20		05. Rewards	19	
- 2,57,000		3,50		3,50		06. Medical Treatment	45	
3,58,943		3,61		3,61		11. Domestic travel expenses	3,88	
5,99,491		6,00		6,00		13. Office Expenses	7,37	
		2		2		14. Rents, Rates and Taxes		
9,01,575		10,00		10,00		24. P.O.L.	10,52	
		5		5		41. Secret Service Expenditure		
		10		10		50. Other Charges		
3,49,632		3,50		3,50		51. Motor Vehicles	3,10	
		5		5		52. Machinery and Equipment		
1,55,52,398		1,96,23		1,96,23		TOTAL (02)	1,93,90	
						(03) D.I.G.Re-Organisation's Office.		
16,34,070		81,75		81,75		01. Salaries	20,26	
39,150		50		50		02. Wages	48	
30,000		10		10		05. Rewards	30	
81,676		1,00		1,00		06. Medical Treatment	81	
		1,00		1,00		11. Domestic travel expenses	88	
1,91,515		2,50		2,50		13. Office Expenses	2,35	
3,00,000		1,00		1,00		24. P.O.L.	95	
		20		20		50. Other Charges		
1,94,075		2,00		2,00		51. Motor Vehicles	1,44	
24,70,486		90,05		90,05		TOTAL (03)	27,47	
						(04) D.I.G.P.(AP)'s Office.		
29,27,600		35,00		35,00		01. Salaries	36,30	
13,248		15		15		02. Wages	16	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,000		5		5		05. Rewards	10	
1,81,332		50		50		06. Medical Treatment	1,81	
2,880		76		76		11. Domestic travel expenses	3	
5,76,333		4,00		4,00		13. Office Expenses	7,08	
		20		20		21. Supplies and Materials		
3,84,787		4,00		4,00		24. P.O.L.	4,49	
		2		2		26. Advertising and Publicity		
		1,00		1,00		50. Other Charges	42	
2,99,741		5,00		5,00		51. Motor Vehicles	2,65	
43,95,921		50,68		50,68		TOTAL (04)	53,04	
		15,00		15,00		(05) D.I.G.P. in-charge, Fire Service/Wireless.		
20,000		21		21		01. Salaries	15,00	
21,000		5		5		02. Wages	24	
		1,00		1,00		05. Rewards	21	
		50		50		06. Medical Treatment	81	
2,96,402		3,00		3,00		11. Domestic travel expenses		
		2		2		13. Office Expenses	3,64	
		5		5		14. Rents, Rates and Taxes		
15,845		50		50		21. Supplies and Materials		
		1		1		24. P.O.L.	18	
		20		20		26. Advertising and Publicity		
		2		2		27. Minor Works		
		2		2		28. Professional Services		
		50		50		50. Other Charges		
		20		20		51. Motor Vehicles		
3,53,247		21,28		21,28		52. Machinery and Equipment		
						TOTAL (05)	20,08	
		50		50		(07) Central Workshop, Bishnupur Shillong.		
		10		10		13. Office Expenses		
		5,50		5,50		21. Supplies and Materials		
		6,10		6,10		52. Machinery and Equipment	4,40	
						TOTAL (07)	4,40	
		20		20		(08) Range Workshop, Tura.		
		20		20		13. Office Expenses		
		2,85		2,85		21. Supplies and Materials		
		3,25		3,25		52. Machinery and Equipment	2,28	
						TOTAL (08)	2,28	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20		20		(09) Procurement of Items for Provincial Store 22. Arms and Ammunitions TOTAL (09)		
		20		20				
		10		10		(10) Counter Insurgency. 02. Wages 05. Rewards 13. Office Expenses 23. Cost of ration 24. P.O.L. 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (10)		
		2,00		2,00				
		50		50				
		2,00		2,00				1,70
		50		50				1,90
3,00,00,000		3,05,00		3,05,00				2,64,80
		5		5				
		10		10				
3,00,00,000		3,10,25		3,10,25			2,68,40	
						(11) Payment dues to Me.PDCL./Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (11)		
4,28,35,086		3,85,00		3,85,00				
27,10,123		17,50		17,50			2,56,20	
4,55,45,209		4,02,50		4,02,50			2,56,20	
						(13) Directorate of Anti-Infiltration. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 27. Minor Works 50. Other Charges		
10,48,77,858		11,50,00		11,50,00			13,00,48	
1,41,380		80		80			1,73	
8,850		2		2			8	
8,86,481		9,00		9,00			8,83	
3,02,176		4,00		4,00			3,26	
9,67,608		9,00		9,00			11,90	
		5		5				
4,48,159		4,50		4,50			3,23	
2,47,845		1,00		1,00			2,58	
		2		2			1,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
30,20,185		3,50		3,50		51. Motor Vehicles	26,74	
11,09,00,542		11,81,89		11,81,89		TOTAL (13)	13,59,83	
66,23,458		20		20		(14) Recruitment of Personnel in Meghalaya Police.		
		50		50		11. Domestic travel expenses		
		5,00		5,00		13. Office Expenses		
		50		50		20. Other Administrative expenses	59,79	
		50		50		21. Supplies and Materials		
		5		5		24. P.O.L.		
		5		5		26. Advertising and Publicity		
		20		20		50. Other Charges		
66,23,458		6,95		6,95		TOTAL (14)	59,79	
		5		5		(15) Community Policing		
		5		5		05. Rewards		
		5		5		13. Office Expenses		
		5		5		20. Other Administrative expenses		
		5		5		28. Professional Services		
		5		5		50. Other Charges		
		25		25		TOTAL (15)		
		50		50		(16) State Security Commission		
		50		50		28. Professional Services		
		1,00		1,00		50. Other Charges		
29,15,86,852		31,13,20		31,13,20		TOTAL (16)		
						TOTAL 001	31,30,48	
						003 EDUCATION AND TRAINING.--		
						(01) Police Training School/ College.		
5,07,62,365		5,80,00		5,80,00		01. Salaries	6,29,45	
1,02,000		1,30		1,30		02. Wages	1,25	
31,000		31		31		05. Rewards	32	
10,10,622		10,55		10,55		06. Medical Treatment	10,07	
3,26,878		5,20		5,20		11. Domestic travel expenses	3,54	
19,36,022		12,50		12,50		13. Office Expenses	23,81	
		2		2		14. Rents, Rates and Taxes		
		10		10		20. Other Administrative expenses		
9,88,901		10,00		10,00		21. Supplies and Materials	10,46	
		5		5		22. Arms and Ammunitions		
25,19,580		26,00		26,00		24. P.O.L.	29,44	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,98,869		5,22		5,22		25. Clothing and Tentage	5,21	
		2		2		26. Advertising and Publicity		
		5		5		27. Minor Works	1,00	
12,03,800		3,51		3,51		28. Professional Services	10,00	
		20		20		50. Other Charges		
7,93,045		8,00		8,00		51. Motor Vehicles	7,02	
		20		20		52. Machinery and Equipment		
6,01,73,082		6,63,23		6,63,23		TOTAL (01)	7,31,57	
						(03) Training of Police Personnel outside the State--		
		6		6		11. Domestic travel expenses		
		5,00		5,00		20. Other Administrative expenses	3,70	
		7		7		28. Professional Services		
		4		4		50. Other Charges		
		5,17		5,17		TOTAL (03)	3,70	
						(04) Contribution towards Welfare Fund of National Police Academy		
		50		50		31. Grants - in - aid (Salary)	22	
		50		50		TOTAL (04)	22	
						(05) Amenities for Police Training School.		
		20		20		21. Supplies and Materials	18	
		5		5		50. Other Charges		
		25		25		TOTAL (05)	18	
						(06) Meghalaya Police Academy		
5,99,955		1,00		1,00		01. Salaries	2,00,00	
1,50,000		20		20		02. Wages	7,37	
9,830		50		50		05. Rewards	1,56	
26,22,696		20		20		11. Domestic travel expenses	11	
		20		20		13. Office Expenses	34,71	
		20		20		20. Other Administrative expenses	14	
		20		20		21. Supplies and Materials	17	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		20		20		22. Arms and Ammunitions	16	
		50		50		24. P.O.L.	47	
		50		50		25. Clothing and Tentage	42	
						27. Minor Works	1,00	
		20		20		28. Professional Services	15	
		25		25		50. Other Charges	10	
		50		50		51. Motor Vehicles	36	
		50		50		52. Machinery and Equipment	40	
33,82,481		4,95		4,95		TOTAL (06)	2,47,12	
6,35,55,563		6,74,10		6,74,10		TOTAL 003	9,82,79	
						101 CRIMINAL INVESTIGATION AND VIGILANCE.--		
						(01) State C.I.D.Organisation.		
5,42,77,339		7,00,00		7,00,00		01. Salaries	6,73,04	
1,76,320		1,31		1,31		02. Wages	2,16	
41,400		43		43		05. Rewards	42	
12,51,142		25,50		25,50		06. Medical Treatment	12,46	
6,30,146		10,00		10,00		11. Domestic travel expenses	6,82	
60,05,510		13,00		13,00		13. Office Expenses	73,86	
		3		3		14. Rents, Rates and Taxes		
		5,06		5,06		20. Other Administrative expenses	3,70	
1,12,996		1,85		1,85		21. Supplies and Materials	1,19	
10,89,685		7,20		7,20		23. Cost of ration	12,73	
9,00,000		30,00		30,00		24. P.O.L.	10,51	
3,48,680		3,50		3,50		25. Clothing and Tentage	3,63	
		2		2		26. Advertising and Publicity		
		15		15		27. Minor Works	1,00	
		5		5		28. Professional Services		
5,355		1,00		1,00		50. Other Charges	3	
1,08,50,147		17,01		17,01		51. Motor Vehicles	5,85	
		3,00		3,00		52. Machinery and Equipment	2,40	
7,56,88,720		8,19,11		8,19,11		TOTAL (01)	8,09,80	
						(02) State Special Branch--		
32,58,02,614		32,52,00		32,52,00		01. Salaries	40,38,98	
3,32,424		3,80		3,80		02. Wages	4,08	
66,200		50		50		05. Rewards	69	
34,68,139		20,00		20,00		06. Medical Treatment	34,93	
22,72,065		30,00		30,00		11. Domestic travel expenses	24,59	

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
39,89,226		41,00		41,00		13. Office Expenses	49,06	
		2		2		14. Rents, Rates and Taxes		
		5		5		20. Other Administrative expenses		
		5		5		21. Supplies and Materials		
40,99,977		4,45,00		4,45,00		24. P.O.L.	1,14,00	
13,35,520		10,00		10,00		25. Clothing and Tentage	13,95	
		20		20		26. Advertising and Publicity		
						27. Minor Works	1,00	
		20		20		50. Other Charges		
34,08,057		22,00		22,00		51. Motor Vehicles	38,66	
56,07,360		18,00		18,00		52. Machinery and Equipment	55,18	
35,03,81,582		38,42,82		38,42,82		TOTAL (02)	43,75,12	
						(03) Anti Corruption Branch--		
65,07,639		72,00		72,00		01. Salaries	80,69	
19,626		22		22		02. Wages	24	
20,800		5		5		05. Rewards	21	
		80		80		06. Medical Treatment	65	
60,305		50		50		11. Domestic travel expenses	65	
1,00,000		2,02		2,02		13. Office Expenses	1,23	
		2		2		20. Other Administrative expenses		
		8		8		21. Supplies and Materials		
2,00,000		2,10		2,10		24. P.O.L.	2,33	
		50		50		25. Clothing and Tentage	42	
		3		3		26. Advertising and Publicity		
		6		6		27. Minor Works		
		2		2		28. Professional Services		
		5		5		50. Other Charges		
72,237		1,85		1,85		51. Motor Vehicles	63	
		5		5		52. Machinery and Equipment		
69,80,607		80,35		80,35		TOTAL (03)	87,05	
						(04) State Crime Record Bureau (S.C.R.B)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,15,74,995		1,30,00		1,30,00		01. Salaries	1,43,53	
18,978		22		22		02. Wages	23	
21,000		30		30		05. Rewards		
14,374		3,50		3,50		06. Medical Treatment	14	
70,848		2,51		2,51		11. Domestic travel expenses	84	
11,98,328		12,00		12,00		13. Office Expenses	14,73	
		12		12		20. Other Administrative expenses		
		6		6		21. Supplies and Materials		
3,50,000		4,00		4,00		24. P.O.L.	4,08	
		1,80		1,80		25. Clothing and Tentage	1,53	
		2		2		26. Advertising and Publicity		
		2,50		2,50		27. Minor Works	1,00	
		20		20		50. Other Charges		
60,408		1,02		1,02		51. Motor Vehicles	53	
		15		15		52. Machinery and Equipment		
1,33,08,931		1,58,40		1,58,40		TOTAL (04)	1,66,61	
1,58,14,992		2,02,00		2,02,00		(05) Cyber Crime Wing.		
2,000		6		6		01. Salaries	1,96,10	
1,10,834		15		15		05. Rewards	3	
1,06,448		2,52		2,52		06. Medical Treatment	1,10	
1,74,098		2,52		2,52		11. Domestic travel expenses	1,14	
		20		20		13. Office Expenses	2,14	
2,36,000		2,50		2,50		21. Supplies and Materials		
		2,00		2,00		24. P.O.L.	2,75	
		5		5		25. Clothing and Tentage	1,70	
		40		40		26. Advertising and Publicity		
		5		5		27. Minor Works	40	
1,25,602		2,00		2,00		50. Other Charges		
		50		50		51. Motor Vehicles	1,11	
1,65,69,974		2,14,95		2,14,95		52. Machinery and Equipment		
						TOTAL (05)	2,06,47	
						(06) Crime & Criminal Tracking Network System (CCTNS).		
1,96,67,422		2		2		05. Rewards		
		7,11		7,11		13. Office Expenses	2,41,90	
		2		2		14. Rents, Rates and Taxes		
		6		6		20. Other Administrative expenses		
		6		6		21. Supplies and Materials		
		4,00		4,00		24. P.O.L.	3,80	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5		5		26. Advertising and Publicity		
		10		10		27. Minor Works		
		6,00,00		6,00,00		28. Professional Services	4,02,00	
		60		60		51. Motor Vehicles		
		10		10		52. Machinery and Equipment		
1,96,67,422		6,12,12		6,12,12		TOTAL (06)	6,47,70	
						(07) Economic Offence Wing		
37,17,402		50,00		50,00		01. Salaries	46,09	
		2		2		05. Rewards		
		6		6		06. Medical Treatment		
		6		6		11. Domestic travel expenses		
		4		4		13. Office Expenses		
		2		2		14. Rents, Rates and Taxes		
		3		3		20. Other Administrative expenses		
		5		5		24. P.O.L.		
		5		5		25. Clothing and Tentage		
		4		4		28. Professional Services		
		5		5		51. Motor Vehicles		
37,17,402		50,46		50,46		52. Machinery and Equipment		
						TOTAL (07)	46,09	
						(08) Cyber Crime Prevention against Women and Children (C.C.P.W.C).		
2,00,000		6		6		13. Office Expenses		
		10		10		20. Other Administrative expenses	1,82	
12,00,000		25		25		24. P.O.L.		
		41		41		28. Professional Services	9,90	
		12		12		50. Other Charges		
		15		15		51. Motor Vehicles		
1,48,00,000		50		50		52. Machinery and Equipment	1,45,63	
1,62,00,000		1,59		1,59		TOTAL (08)	1,57,35	
50,25,14,638		57,79,80		57,79,80		TOTAL 101	64,96,19	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
53,08,32,951		60,05,21		60,05,21		104 SPECIAL POLICE.--		
8,81,280		2,50		2,50		(01) 1st Meghalaya Police Battalion.		
2,23,700		2,50		2,50		01. Salaries	65,82,33	
44,88,775		55,00		55,00		02. Wages	10,83	
45,04,203		30,10		30,10		05. Rewards	2,18	
24,99,784		25,00		25,00		06. Medical Treatment	44,83	
		8		8		11. Domestic travel expenses	46,93	
		20		20		13. Office Expenses	36,89	
24,70,482		25,00		25,00		14. Rents, Rates and Taxes		
		8,50		8,50		20. Other Administrative expenses		
3,34,89,471		4,00,00		4,00,00		21. Supplies and Materials	20,84	
89,98,943		90,00		90,00		22. Arms and Ammunitions	6,63	
34,93,125		35,00		35,00		23. Cost of ration	3,90,45	
		50		50		24. P.O.L.	1,05,73	
		10		10		25. Clothing and Tentage	36,51	
		2,00		2,00		26. Advertising and Publicity		
29,99,337		30,00		30,00		27. Minor Works	5,00	
59,48,82,051		67,11,69		67,11,69		50. Other Charges	84	
						51. Motor Vehicles	26,56	
						TOTAL (01)	73,16,55	
2,05,312		8,00		8,00		(02) Amenities for the Battalion--		
2,05,312		8,00		8,00		21. Supplies and Materials	2,17	
						TOTAL (02)	2,17	
31,52,290		36,50		36,50		(03) Hospital charge for the Battalion.		
		13		13		01. Salaries	39,09	
		10		10		02. Wages		
		80		80		05. Rewards		
		50		50		06. Medical Treatment		
		72		72		11. Domestic travel expenses		
24,300		50		50		13. Office Expenses		
		50		50		21. Supplies and Materials	43	
		4		4		23. Cost of ration		
31,76,590		39,79		39,79		50. Other Charges		
						TOTAL (03)	39,52	
49,61,54,943		57,03,12		57,03,12		(04) 2nd Meghalaya Police Battalion.--		
		12		12		01. Salaries	61,52,32	
						02. Wages	12	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,01,950		60		60		05. Rewards	1,06	
59,118		31,05		31,05		06. Medical Treatment	25,15	
47,17,690		33,02		33,02		11. Domestic travel expenses	51,06	
24,92,941		25,00		25,00		13. Office Expenses	30,66	
		10		10		14. Rents, Rates and Taxes		
		12		12		20. Other Administrative expenses		
40,11,616		52,00		52,00		21. Supplies and Materials	42,43	
		50		50		22. Arms and Ammunitions		
3,16,42,643		4,50,00		4,50,00		23. Cost of ration	4,27,50	
83,23,828		1,15,00		1,15,00		24. P.O.L.	97,26	
24,87,107		25,00		25,00		25. Clothing and Tentage	26,00	
		3		3		27. Minor Works	5,00	
		70		70		50. Other Charges		
19,60,148		1,50,00		1,50,00		51. Motor Vehicles	17,35	
1,00,006						52. Machinery and Equipment	98	
55,20,51,990		65,86,36		65,86,36		TOTAL (04)	68,76,89	
						(05) Raising of 3rd M.L.P.Battalion./IRB.		
55,95,63,897		58,40,50		58,40,50		01. Salaries	69,38,59	
49,248		1,00		1,00		02. Wages	60	
28,200		17		17		05. Rewards	29	
28,88,312		25,00		25,00		06. Medical Treatment	28,77	
36,83,045		23,00		23,00		11. Domestic travel expenses	25,70	
13,36,364		14,00		14,00		13. Office Expenses	16,43	
		10		10		14. Rents, Rates and Taxes		
		6		6		20. Other Administrative expenses		
17,80,516		6,00		6,00		21. Supplies and Materials	18,83	
		20		20		22. Arms and Ammunitions	16	
3,70,19,019		3,05,00		3,05,00		23. Cost of ration	4,32,56	
61,49,999		55,00		55,00		24. P.O.L.	71,85	
22,76,413		28,00		28,00		25. Clothing and Tentage	23,79	
		4		4		26. Advertising and Publicity		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
78,203		20		20		27. Minor Works	3,00	
		2,00		2,00		50. Other Charges	42	
42,66,144		40,00		40,00		51. Motor Vehicles	37,78	
		30		30		52. Machinery and Equipment		
61,91,19,360		63,40,57		63,40,57		TOTAL (05)	75,98,77	
						(06) Raising of 4th MLP Bn/2nd IR Bn.		
44,35,26,585		45,72,00		45,72,00		01. Salaries	54,99,73	
		1,01		1,01		02. Wages	1,01	
57,400		20		20		05. Rewards	59	
33,57,091		30,00		30,00		06. Medical Treatment	33,60	
53,73,671		58,00		58,00		11. Domestic travel expenses	58,01	
13,09,532		16,00		16,00		13. Office Expenses	16,10	
		50		50		14. Rents, Rates and Taxes		
		20		20		20. Other Administrative expenses		
26,82,006		27,00		27,00		21. Supplies and Materials	28,36	
		60		60		22. Arms and Ammunitions	47	
3,19,39,284		2,79,80		2,79,80		23. Cost of ration	3,80,00	
61,70,406		40,00		40,00		24. P.O.L.	72,09	
31,36,332		12,50		12,50		25. Clothing and Tentage	32,78	
		1		1		26. Advertising and Publicity		
		30		30		27. Minor Works	2,00	
29,66,194		25,00		25,00		50. Other Charges		
		30		30		51. Motor Vehicles	26,26	
50,05,18,501		50,63,42		50,63,42		52. Machinery and Equipment		
						TOTAL (06)	61,51,00	
						(07) Hopital Charges for 4th MLP Bn (2nd IR Bn.)		
		1,00		1,00		01. Salaries	1,00	
		4		4		02. Wages		
		6		6		05. Rewards		
		10		10		06. Medical Treatment		
		5		5		11. Domestic travel expenses		
		25		25		13. Office Expenses		
		5		5		20. Other Administrative expenses		
		20		20		21. Supplies and Materials	17	
		35		35		23. Cost of ration		
		15		15		50. Other Charges		
		8		8		52. Machinery and Equipment		
		2,33		2,33		TOTAL (07)	1,17	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4		4		(08) Hospital Charge for 2nd M.L.P Bn. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges TOTAL (08)		
		2		2				
		12		12				
		9		9				
		20		20			17	
		30		30				
		4		4				
		81		81		17		
		1,10		1,10		(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges TOTAL (09)		
		7		7			1,00	
		3		3				
		8		8				
		9		9				
		80		80			69	
		29		29				
		30		30				
		2,76		2,76		1,69		
43,21,39,711		46,20,00		46,20,00		(11) Raising of 5th M.L.P. Bn/3rd IRBN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions	53,58,53	
48,000		51		51			59	
60,100		30		30			62	
6,24,084		9,50		9,50			6,36	
56,13,285		90,00		90,00			65,77	
25,01,485		19,00		19,00			30,76	
		20		20				
		50		50				
14,06,010		10,00		10,00			14,87	
5,40,89,527		6,50,00		6,50,00			5,87,14	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,13,61,650		3,10,00		3,10,00		23. Cost of ration	3,80,00	
50,61,589		55,25		55,25		24. P.O.L.	59,13	
37,05,634		58,00		58,00		25. Clothing and Tentage	38,73	
		26		26		27. Minor Works	3,00	
		50		50		50. Other Charges		
20,48,785		38,00		38,00		51. Motor Vehicles	18,14	
		50		50		52. Machinery and Equipment		
53,86,59,860		58,62,52		58,62,52		TOTAL (11)	65,63,64	
						(12) Hospital Charges for 5th M.L.P. Bn./3rd IRBN.		
		1,00		1,00		01. Salaries	1,00	
		7		7		02. Wages		
		8		8		05. Rewards		
		1,60		1,60		06. Medical Treatment	1,30	
		7		7		11. Domestic travel expenses		
		17		17		13. Office Expenses		
		80		80		21. Supplies and Materials	69	
		30		30		23. Cost of ration		
		14		14		50. Other Charges		
		4,23		4,23		TOTAL (12)	2,99	
						(13) Raising of 6th MLP Bn/4th IRBN.		
44,03,69,630		49,08,00		49,08,00		01. Salaries	54,60,58	
		50		50		02. Wages	50	
2,00,400		1,50		1,50		05. Rewards	2,09	
18,18,318		17,70		17,70		06. Medical Treatment	18,20	
72,17,874		1,20,00		1,20,00		11. Domestic travel expenses	78,12	
17,95,873		15,02		15,02		13. Office Expenses	22,08	
		25		25		14. Rents, Rates and Taxes		
644		1,00		1,00		20. Other Administrative expenses	74	
34,66,159		30,00		30,00		21. Supplies and Materials	36,13	
36,11,286		1,00		1,00		22. Arms and Ammunitions	78	
3,78,61,360		3,40,00		3,40,00		23. Cost of ration	4,42,40	
83,97,357		51,00		51,00		24. P.O.L.	53,15	
50,34,501		10,00		10,00		25. Clothing and Tentage	54,86	
		2		2		26. Advertising and Publicity		
		5		5		27. Minor Works	3,00	
		2		2		28. Professional Services		
		35		35		50. Other Charges		
1,39,35,772		21,10		21,10		51. Motor Vehicles	1,24,84	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,37,09,174		22 55,17,73		22 55,17,73		52. Machinery and Equipment TOTAL (13)	62,97,47	
		1,10 3 2 16 5 5 50,000 5 4 50,000		1,10 3 2 16 5 5 50,000 5 4 2,00		(14) Hospital Charges for the 6th Mlp Bn/4th IRBN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges TOTAL (14)	1,00 13 52 1,65	
67,41,77,054 1,62,000 1,81,250 32,05,888 8,31,596 15,98,743 3,56,82,016 6,89,07,673 1,37,27,563 42,98,078		66,51,40 18 50 24,00 20,00 15,00 20 2,50 5,00 25,00 3,51,00 29,00 22,00 30 6 1,00		66,51,40 18 50 24,00 20,00 15,00 20 2,50 5,00 25,00 3,51,00 29,00 22,00 30 6 1,00		(16) Multi-Purpose Special Force Battalion. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services	83,59,79 1,99 1,88 31,94 8,47 19,66 74 3,77,44 19,50 7,12,51 1,60,39 44,93 1,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10		10		50. Other Charges		
56,92,260		72,00		72,00		51. Motor Vehicles	50,41	
		50		50		52. Machinery and Equipment		
80,84,64,121		72,19,74		72,19,74		TOTAL (16)	97,90,65	
						(17) Hospital Charges for MPSF BN.		
		25,00		25,00		01. Salaries	20,00	
		6		6		02. Wages		
		2		2		05. Rewards		
		20		20		06. Medical Treatment		
		1		1		11. Domestic travel expenses		
		1		1		13. Office Expenses		
		10		10		21. Supplies and Materials	9	
		1		1		23. Cost of ration		
		1		1		50. Other Charges		
		25,42		25,42		TOTAL (17)	20,09	
						(18) Raising of 7th MLP BN/5th IRBN		
		5,66,75		5,66,75		01. Salaries	4,00,00	
		20		20		02. Wages		
		20		20		05. Rewards		
		21		21		06. Medical Treatment		
		30		30		11. Domestic travel expenses		
		1,00		1,00		13. Office Expenses		
		30		30		14. Rents, Rates and Taxes		
		1		1		20. Other Administrative expenses		
		20		20		21. Supplies and Materials		
		30		30		22. Arms and Ammunitions		
		1,00		1,00		23. Cost of ration		
		1,00		1,00		24. P.O.L.		
		1,00		1,00		25. Clothing and Tentage		
		20		20		26. Advertising and Publicity		
		30		30		27. Minor Works		
		30		30		28. Professional Services		
		20		20		50. Other Charges		
		5,00		5,00		51. Motor Vehicles		
		2,00		2,00		52. Machinery and Equipment		
		5,80,47		5,80,47		TOTAL (18)	4,00,00	
						(19) Hospital charges for 7th MLP BN/5th IRBN		
		22,31		22,31		01. Salaries		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10		10		02. Wages		
		10		10		05. Rewards		
		30		30		06. Medical Treatment		
		30		30		11. Domestic travel expenses		
		50		50		13. Office Expenses		
		40		40		21. Supplies and Materials		
		50		50		23. Cost of ration		
		30		30		24. P.O.L.		
		30		30		50. Other Charges		
		1,50		1,50		51. Motor Vehicles		
		26,61		26,61		TOTAL (19)		
		5,66,75		5,66,75		(20) Raising of 8th MLP BN/6th IRBN		
		20		20		01. Salaries	4,00,00	
		20		20		02. Wages		
		21		21		05. Rewards		
		30		30		06. Medical Treatment		
		50		50		11. Domestic travel expenses		
		30		30		13. Office Expenses		
		10		10		14. Rents, Rates and Taxes		
		20		20		20. Other Administrative expenses		
		30		30		21. Supplies and Materials		
		2,00		2,00		22. Arms and Ammunitions		
		1,00		1,00		23. Cost of ration		
		5,00		5,00		24. P.O.L.		
		20		20		25. Clothing and Tentage		
		30		30		26. Advertising and Publicity		
		30		30		27. Minor Works		
		20		20		28. Professional Services		
		5,00		5,00		50. Other Charges		
		2,50		2,50		51. Motor Vehicles		
						52. Machinery and Equipment		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,85,56		5,85,56		TOTAL (20)	4,00,00	
		22,20		22,20		(21) Hospital charges for 8th MLP BN 6th IRBN		
		10		10		01. Salaries		
		10		10		02. Wages		
		30		30		05. Rewards		
		30		30		06. Medical Treatment		
		30		30		11. Domestic travel expenses		
		20		20		13. Office Expenses		
		25		25		21. Supplies and Materials		
		20		20		23. Cost of ration		
		20		20		24. P.O.L.		
		20		20		50. Other Charges		
		80		80		51. Motor Vehicles		
		24,95		24,95		TOTAL (21)		
414,08,36,959		4,46,04,96		4,46,04,96		TOTAL 104	5,14,64,42	
						109 DISTRICT POLICE.		
						(01) District Executive Police		
	275,39,12,257		3,28,90,25	3,28,90,25		01. Salaries		3,41,48,51
	1,15,79,084		1,06,50	1,06,50		02. Wages		1,38,38
	9,67,140		5,85	5,85		05. Rewards		9,75
	2,02,38,803		2,78,10	2,78,10		06. Medical Treatment		2,02,11
	2,95,66,696		4,00,05	4,00,05		11. Domestic travel expenses		3,28,12
	3,40,74,805		3,93,71	3,93,71		13. Office Expenses		4,19,10
	1,66,19,229		1,28,50	1,28,50		14. Rents, Rates and Taxes		87,95
	1,91,80,093		1,62,70	1,62,70		21. Supplies and Materials		2,03,44
	23,057		1,90	1,90		22. Arms and Ammunitions		78
			40,00	40,00		23. Cost of ration		19,00
	27,65,81,011		16,10,00	16,10,00		24. P.O.L.		32,14,19
	96,33,116		43,50	43,50		25. Clothing and Tentage		1,00,69
			70	70		26. Advertising and Publicity		
	74,99,312		85	85		27. Minor Works		30,50
			20	20		34. Scholarships and Stipends		
	22,92,588		30,50	30,50		50. Other Charges		18,29
	8,66,08,228		7,64,20	7,64,20		51. Motor Vehicles		6,55,72
	1,03,01,884		1,10	1,10		52. Machinery and Equipment		2,37,29
	327,90,77,303		3,68,58,61	3,68,58,61		TOTAL (01)		3,98,13,82
						(02) Village Defence Organisation-		

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,39,15,511		1,71,54		1,71,54	01. Salaries		1,72,55
			16		16	02. Wages		
	1,01,400		62		62	05. Rewards		1,05
			2,75		2,75	06. Medical Treatment		2,23
	6,85,260		6,30		6,30	11. Domestic travel expenses		7,40
	8,67,413		9,03		9,03	13. Office Expenses		10,65
			20		20	14. Rents, Rates and Taxes		
			2,52		2,52	21. Supplies and Materials		2,15
	13,12,686		18,70		18,70	24. P.O.L.		15,31
			4,50		4,50	25. Clothing and Tentage		3,82
	15,21,000		33,50		33,50	31. Grants - in - aid (Salary)		16,39
			1,50		1,50	50. Other Charges		55
	10,60,212		15,46		15,46	51. Motor Vehicles		8,94
	1,94,63,482		2,66,78		2,66,78	TOTAL (02)		2,41,04
						(03) Payments towards charges for requisition of Home Guards;-		
	67,73,250					13. Office Expenses		
			32,92		32,92	28. Professional Services		70,37
	67,73,250		32,92		32,92	TOTAL (03)		70,37
						(04) Payments towards charges for requisition of CRP/Outside Battalion---		
	11,93,12,507		6,17,00		6,17,00	28. Professional Services		9,99,93
	11,93,12,507		6,17,00		6,17,00	TOTAL (04)		9,99,93
						(05) Thumb and Finger Impression and Photography Scheme. -		
86,74,569		98,00		98,00		01. Salaries	1,07,56	
2,19,668		35		35		02. Wages	2,70	
		20		20		05. Rewards		
		1,00		1,00		06. Medical Treatment	81	
2,34,870		2,50		2,50		11. Domestic travel expenses	2,53	
4,39,881		6,80		6,80		13. Office Expenses	5,41	
		16		16		21. Supplies and Materials		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,99,630		6,00		6,00		24. P.O.L.	4,66	
		50		50		25. Clothing and Tentage		
		2		2		26. Advertising and Publicity		
		16		16		50. Other Charges		
2,99,987		5,00		5,00		51. Motor Vehicles	2,65	
		2		2		52. Machinery and Equipment		
1,02,68,605		1,20,71		1,20,71		TOTAL (05)	1,26,32	
						(06) Expenditure on Police Check Post in Indo-Bangladesh Border.		
6,24,85,331		7,41,90		7,41,90		01. Salaries	7,74,81	
4,54,734		3,30		3,30		02. Wages	5,59	
		30		30		05. Rewards		
3,76,424		3,00		3,00		06. Medical Treatment	3,75	
4,20,166		9,00		9,00		11. Domestic travel expenses	4,54	
14,24,961		12,00		12,00		13. Office Expenses	17,52	
10,67,724		10,05		10,05		14. Rents, Rates and Taxes	5,85	
		18		18		21. Supplies and Materials		
		1,00		1,00		23. Cost of ration		
21,58,497		26,50		26,50		24. P.O.L.	25,21	
		1,00		1,00		25. Clothing and Tentage	85	
		2		2		41. Secret Service Expenditure		
		50		50		50. Other Charges		
8,48,956		11,00		11,00		51. Motor Vehicles	7,52	
6,92,36,793		8,19,75		8,19,75		TOTAL (06)	8,45,64	
						(07) Registration and Surveillance of Foreigners.		
1,46,14,641		1,93,65	10	1,93,65	10	01. Salaries	1,81,22	
48,628		25	10	25	10	02. Wages	59	
		5	5	5	5	05. Rewards		
		1,00	5	1,00	5	06. Medical Treatment	81	
1,54,785		2,00	20	2,00	20	11. Domestic travel expenses	1,67	
5,39,981		6,00	20	6,00	20	13. Office Expenses	6,64	
		1,00		1,00		23. Cost of ration	95	
3,79,696		3,00	10	3,00	10	24. P.O.L.	4,43	
		1,50	20	1,50	20	25. Clothing and Tentage	1,27	
		20	20	20	20	50. Other Charges		
3,49,999		4,00	50	4,00	50	51. Motor Vehicles	3,10	
1,60,87,730		2,12,65	1,70	2,12,65	1,70	TOTAL (07)	2,00,68	
						(08) Cost of Police Guards supplied to I.C.A.R. Complex.		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,25,697		88,50		88,50		01. Salaries	53,64	
		8		8		05. Rewards		
		20		20		06. Medical Treatment		
		20		20		11. Domestic travel expenses		
		6		6		50. Other Charges		
43,25,697		89,04		89,04		TOTAL (08)	53,64	
	1,85,57,272		2,49,96		2,49,96	(09) Cost of Police Guards supplied to State Bank of India.		
			10		10	01. Salaries		2,30,11
			6		6	05. Rewards		
			14		14	06. Medical Treatment		
			8		8	11. Domestic travel expenses		
			5		5	25. Clothing and Tentage		
	1,85,57,272		2,50,39		2,50,39	50. Other Charges		
						TOTAL (09)		2,30,11
2,47,02,976		3,61,55		3,61,55		(10) Cost of Police Guards supplied to All India Radio.		
		4		4		01. Salaries	3,06,32	
		7		7		05. Rewards		
		10		10		06. Medical Treatment		
		3		3		11. Domestic travel expenses		
2,47,02,976		3,61,79		3,61,79		50. Other Charges		
						TOTAL (10)	3,06,32	
28,60,096		30,87		30,87		(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong---		
		4		4		01. Salaries	35,46	
		7		7		05. Rewards		
		5		5		06. Medical Treatment		
		2		2		11. Domestic travel expenses		
28,60,096		31,05		31,05		50. Other Charges		
						TOTAL (11)	35,46	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,42,108		65,83		65,83		(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong. 01. Salaries 05. Rewards 11. Domestic travel expenses 50. Other Charges TOTAL (12)	56,32	
		4		4				
		5		5				
		2		2				
45,42,108		65,94		65,94			56,32	
87,18,318		1,10,00		1,10,00		(13) Establishment of Watch Post Scheme. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles TOTAL (13)	1,08,11	
60,000		80		80			73	
		10		10				
		1,00		1,00			81	
1,50,000		1,20		1,20			1,62	
1,25,000		2,50		2,50			1,53	
1,28,000		2,40		2,40			1,49	
							26	
1,00,000		2,45		2,45			44	
92,81,318		1,20,45		1,20,45			1,14,99	
27,45,496		31,00		31,00		(14) Cost of Police Guards for S.P.E.'s Office. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 50. Other Charges TOTAL (14)	34,04	
		4		4				
		7		7				
		3		3				
		3		3				
27,45,496		31,17		31,17		34,04		
1,25,57,245		2,00,00		2,00,00		(15) Expenditure on Police Check Posts on Highways. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges	1,55,71	
		5		5			12,00	
12,05,671		5,05		5,05			1,27	
1,17,796		1,50		1,50			2,44	
1,98,422		1,90		1,90				
		10		10				
3,95,371		3,00		3,00			4,61	
		1,00		1,00			85	
		2		2				
		10		10				

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,73,092		1,50		1,50		51. Motor Vehicles	1,53	
1,46,47,597		2,14,22		2,14,22		TOTAL (15)	1,78,41	
87,64,169		1,00,50		1,00,50		(16) Cost of Police Guards for S.I.B.'s Office .		
		4		4		01. Salaries	1,08,67	
		6		6		05. Rewards		
		4		4		06. Medical Treatment		
		3		3		11. Domestic travel expenses		
87,64,169		1,00,67		1,00,67		50. Other Charges		
						TOTAL (16)	1,08,67	
55,87,476		71,20		71,20		(17) Cost of Police supplied to the Nationalised Bank.		
		4		4		01. Salaries	69,28	
		3		3		05. Rewards		
		3		3		11. Domestic travel expenses		
55,87,476		71,30		71,30		50. Other Charges		
						TOTAL (17)	69,28	
15,12,628		40,50		40,50		(18) Cost of Police Guards supplied to Civil Aviation.		
		20		20		01. Salaries	18,76	
		10		10		05. Rewards		
		50		50		06. Medical Treatment		
		80		80		11. Domestic travel expenses		
		80		80		13. Office Expenses		
		20		20		25. Clothing and Tentage		
15,12,628		43,10		43,10		50. Other Charges		
						TOTAL (18)	18,76	
			28,20	28,20		(19) Cost of Police Guards supplied to Monitoring Station ,Tura.		
			2	2		01. Salaries		
			2	2		05. Rewards		
						11. Domestic travel expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2 28,26		2 28,26	25. Clothing and Tentage TOTAL (19)		
2,29,21,790		3,00,10		3,00,10		(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.		
72,063		20		20		01. Salaries	2,84,23	
2,57,443		4,50		4,50		05. Rewards		
1,39,646		4,00		4,00		06. Medical Treatment	71	
		50		50		11. Domestic travel expenses	2,78	
2,77,597		21		21		13. Office Expenses	1,71	
		4,50		4,50		21. Supplies and Materials		
		25		25		24. P.O.L.	3,23	
		4		4		25. Clothing and Tentage		
		14		14		41. Secret Service Expenditure		
48,187		80		80		50. Other Charges		
2,37,16,726		3,15,24		3,15,24		51. Motor Vehicles	42	
						TOTAL (20)	2,93,08	
		3		3		(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella.		
		3		3		05. Rewards		
		3		3		11. Domestic travel expenses		
		3		3		25. Clothing and Tentage		
		3		3		50. Other Charges		
		12		12		TOTAL (26)		
		7,00		7,00		(27) Procurement of Closed Circuit Televisions (CCTV).		
		7,00		7,00		52. Machinery and Equipment	6,60	
						TOTAL (27)	6,60	
	9,61,84,774		5,40,68		5,40,68	(28) Requisition of Vehicle.		
	9,61,84,774		5,40,68		5,40,68	51. Motor Vehicles		7,66,70
						TOTAL (28)		7,66,70
		1,00		1,00		(29) Guards supplied to Reserve Bank of India at Shillong.		
		5		5		01. Salaries	1,00	
		5		5		05. Rewards		
		5		5		06. Medical Treatment		
		5		5		11. Domestic travel expenses		
		5		5		13. Office Expenses		
		5		5		25. Clothing and Tentage		
		2		2		50. Other Charges		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,27		1,27		TOTAL (29)	1,00	
	34,945	20	4,90	20	4,90	(30) Expenses for persons in Police Custody.		
	34,945	20	4,90	20	4,90	50. Other Charges		2,05
						TOTAL (30)		2,05
19,82,79,415	353,94,03,533	26,05,67	3,86,01,24	26,05,67	3,86,01,24	TOTAL 109	24,49,21	4,21,24,02
						113 WELFARE OF POLICE PERSONNELS-		
						(01) Hospital Charges for Police Personnels		
	69,90,285		79,18		79,18	01. Salaries		86,68
	22,998		70		70	02. Wages		28
			14		14	05. Rewards		
			3,52		3,52	06. Medical Treatment		2,77
	1,83,000		2,30		2,30	11. Domestic travel expenses		3,30
	4,51,997		4,60		4,60	13. Office Expenses		5,56
			2,16		2,16	21. Supplies and Materials		1,85
			50		50	23. Cost of ration		
	5,74,836		7,60		7,60	24. P.O.L.		6,70
			30		30	50. Other Charges		
	1,99,999		4,80		4,80	51. Motor Vehicles		3,46
			5		5	52. Machinery and Equipment		
	84,23,115		1,05,85		1,05,85	TOTAL (01)		1,10,60
						(02) Amenities for all Police Personnels-		
		50	6,41	50	6,41	21. Supplies and Materials	43	5,51
		20	20	20	20	50. Other Charges	8	
		70	6,61	70	6,61	TOTAL (02)	51	5,51
						(03) Contribution to Meghalaya Police Relief and Welfare Fund.		
		50		50		32. Contribution	39	
		50		50		TOTAL (03)	39	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,90,980		10,00		10,00		(04) Contribution to the Central Fund of All India Police Control Board etc.		
2,90,980		10,00		10,00		32. Contribution	2,75	
2,90,980	84,23,115	11,20	1,12,46	11,20	1,12,46	TOTAL (04)	2,75	
						TOTAL 113	3,65	1,16,11
						114 WIRELESS AND COMPUTERS		
						(01) State Police Wireless Organisation.		
34,81,05,842		42,00,00		42,00,00		01. Salaries	43,16,51	
3,99,995		4,00		4,00		02. Wages	4,91	
1,99,550		80		80		05. Rewards	2,08	
28,25,232		42,00		42,00		06. Medical Treatment	28,15	
25,47,000		40,00		40,00		11. Domestic travel expenses	27,56	
35,75,488		44,00		44,00		13. Office Expenses	43,97	
		40		40		14. Rents, Rates and Taxes		
9,57,055		8,00		8,00		21. Supplies and Materials	19,41	
37,99,544		40,00		40,00		24. P.O.L.	44,39	
8,73,300		1,00		1,00		25. Clothing and Tentage	9,13	
		4		4		26. Advertising and Publicity		
		50		50		27. Minor Works	2,00	
59,680		20		20		50. Other Charges	31	
28,43,753		25,00		25,00		51. Motor Vehicles	25,17	
45,52,898		5,00		5,00		52. Machinery and Equipment	21,61	
37,07,39,337		44,10,94		44,10,94		TOTAL (01)	45,45,20	
						(02) Director of Technical Services/ Computer Wing.		
1,34,21,533		2,00,00		2,00,00		01. Salaries	1,66,43	
69,966		70		70		02. Wages	2,00	
20,000		30		30		05. Rewards	20	
3,02,286		3,00		3,00		06. Medical Treatment	2,12	
1,27,028		2,50		2,50		11. Domestic travel expenses	1,37	
3,85,190		4,02		4,02		13. Office Expenses	4,73	
		26		26		21. Supplies and Materials		
		1,00		1,00		24. P.O.L.	95	
1,87,841		2,01		2,01		25. Clothing and Tentage	1,96	
		2		2		26. Advertising and Publicity		
		8		8		27. Minor Works	80	
		8		8		28. Professional Services		
		30		30		50. Other Charges		

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50		1,50		51. Motor Vehicles	1,08	
		6		6		52. Machinery and Equipment		
1,45,13,844		2,15,83		2,15,83		TOTAL (02)	1,81,64	
38,52,53,181		46,26,77		46,26,77		TOTAL 114	47,26,84	
						115 MODERNISATION OF POLICE FORCE-		
						(01) Expenditure on modernisation pertaining to Police Training College		
		10,00		10,00		51. Motor Vehicles	7,20	
		10,00		10,00		TOTAL (01)	7,20	
						(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)		
78,628		2,00		2,00		13. Office Expenses	2,00	
		50		50		50. Other Charges	21	
15,68,716		5,50		5,50		51. Motor Vehicles	3,96	
2,76,88,632		26,00		26,00		52. Machinery and Equipment	1,32,64	
2,93,35,976		34,00		34,00		TOTAL (02)	1,38,81	
						(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.		
		2,50		2,50		52. Machinery and Equipment	2,00	
		2,50		2,50		TOTAL (03)	2,00	
						(04) Expenditure on modernisation of District Police.		
			50	50		13. Office Expenses		
			1,00	1,00		50. Other Charges		
	3,60,45,670		85,00	85,00		51. Motor Vehicles		1,38,75
	8,95,992		38,00	38,00		52. Machinery and Equipment		14,42
	3,69,41,662		1,24,50	1,24,50		TOTAL (04)		1,53,17
						(05) Expenditure on modernisation pertain to Forensic Science Laboratory.		
7,76,213		10,00		10,00		52. Machinery and Equipment	90,90	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,76,213		10,00		10,00		TOTAL (05)	90,90	
		2,00		2,00		(06) Expenditure of Modernisation of 2nd Mlp.Bn.		
		2,00		2,00		52. Machinery and Equipment	1,60	
						TOTAL (06)	1,60	
		9,00		9,00		(07) Expenditure of Modernisation of 3rd MLP.BN. (I.R.B)		
		11,00		11,00		51. Motor Vehicles	6,48	
		20,00		20,00		52. Machinery and Equipment	8,80	
						TOTAL (07)	15,28	
		10,00		10,00		(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN.		
		2,00		2,00		22. Arms and Ammunitions	7,80	
		12,00		12,00		52. Machinery and Equipment	1,60	
						TOTAL (08)	9,40	
						(10) Assistance to School for Student Police Cadet		
						31. Grants - in - aid (Salary)	88	
						TOTAL (10)	88	
3,01,12,189	3,69,41,662	90,50	1,24,50	90,50	1,24,50	TOTAL 115	2,66,07	1,53,17
2,50,71,918		3,00,00		3,00,00		116 FORENSIC SCIENCE.		
		20		20		(01) Forensic Science Laboratory.		
		12		12		01. Salaries	3,10,89	
1,23,211		5,00		5,00		02. Wages	20	
16,268		1,52		1,52		05. Rewards	10	
13,98,445		5,00		5,00		06. Medical Treatment	1,22	
		7		7		11. Domestic travel expenses	18	
		15		15		13. Office Expenses	17,20	
1,09,398		2,00		2,00		14. Rents, Rates and Taxes		
8,62,506		3,50		3,50		20. Other Administrative expenses	11	
		55		55		21. Supplies and Materials	1,15	
		20		20		24. P.O.L.	10,07	
2,60,978		3,50		3,50		27. Minor Works	55	
29,500		1,50		1,50		50. Other Charges		
2,78,72,224		3,23,31		3,23,31		51. Motor Vehicles	2,31	
						52. Machinery and Equipment	29	
						TOTAL (01)	3,44,27	
						(02) District Mobile Forensic Units.		

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1		1		13. Office Expenses		
		1		1		21. Supplies and Materials		
		1		1		52. Machinery and Equipment		
		3		3		TOTAL (02)		
		30,00		30,00		(03) DNA Unit		
		5		5		01. Salaries	30,00	
		1		1		02. Wages		
		6		6		11. Domestic travel expenses		
		6		6		13. Office Expenses		
		1		1		21. Supplies and Materials		
2,99,35,000		12		12		24. P.O.L.		
2,99,35,000		30,31		30,31		52. Machinery and Equipment	2,94,56	
						TOTAL (03)	3,24,56	
5,78,07,224		3,53,65		3,53,65		TOTAL 116	6,68,83	
						117 INTERNAL SECURITY		
		16,32		16,32		(01) Expenditure on State Policy Accountability Commission.		
		1		1		01. Salaries	16,32	
		1		1		02. Wages		
		50		50		06. Medical Treatment		
		1		1		11. Domestic travel expenses		
		1		1		13. Office Expenses		
		1		1		14. Rents, Rates and Taxes		
		1		1		20. Other Administrative expenses		
		1		1		24. P.O.L.		
		1		1		26. Advertising and Publicity		
		40		40		28. Professional Services		
		1		1		50. Other Charges		
		1		1		51. Motor Vehicles		
		17,31		17,31		TOTAL (01)	16,32	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		17,31		17,31		TOTAL 117	16,32	
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(01) Loans/Advances.		
		15		15		64. Write off/losses		
		15		15		TOTAL (01)		
		15		15		TOTAL 792		
						800 OTHER EXPENDITURE		
						(01) Maintenance of Departmental building/non-residential building/rent free quarter-		
						27. Minor Works		
21,00,000	64,12,735	5,00	29,50	5,00	29,50	50. Other Charges		
	11,73,000	6	15,70	6	15,70	TOTAL (01)		
21,00,000	75,85,735	5,06	45,20	5,06	45,20	TOTAL 800		
						(02) Acquisition of Land.		
		6	6	6	6	27. Minor Works		
		50,00	10	50,00	10	50. Other Charges		
		50,06	16	50,06	16	TOTAL (02)		
						(03) Payment of Decretal Amount.		
		40,00		40,00		50. Other Charges	16,92	
		40,00		40,00		TOTAL (03)	16,92	
21,00,000	75,85,735	55,12	45,36	55,12	45,36	TOTAL 800	16,92	
		40,00		40,00			16,92	
						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
						(01) Refund of overpayment pertaining to previous Financial Years		
						01. Salaries		
						06. Medical Treatment		
- 83,972						TOTAL (01)		
- 1,48,653	- 1,31,878					TOTAL 911		
- 2,32,625	- 1,31,878					TOTAL STATE SCHEMES	7,02,04,80	4,23,93,30
- 2,32,625	- 1,31,878						16,92	
567,21,04,376	359,22,22,167	6,19,32,43	3,88,83,56	6,19,32,43	3,88,83,56	TOTAL 2055	7,02,04,80	4,23,93,30
		40,00		40,00		2070 OTHER ADMINISTRATIVE SERVICES	16,92	
567,21,04,376	359,22,22,167	6,19,32,43	3,88,83,56	6,19,32,43	3,88,83,56			
		40,00		40,00				

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						108 FIRE PROTECTION AND CONTROL		
						(01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P.'s Office.		
60,12,856		65,00		65,00		01. Salaries	74,56	
20,000		25		25		02. Wages	23	
7,000		8		8		05. Rewards	7	
2,18,981		50		50		06. Medical Treatment	2,28	
71,040		10		10		11. Domestic travel expenses	72	
69,543		50		50		13. Office Expenses	54	
		10		10		16. Publications		
		10		10		20. Other Administrative expenses		
		5		5		26. Advertising and Publicity		
		10		10		27. Minor Works	12,00	
		20		20		50. Other Charges	9	
63,99,420		66,98		66,98		52. Machinery and Equipment		
						TOTAL (01)	90,49	
						(02) Protection and Control (Fire Service Station)		
	47,01,12,269		51,17,91		51,17,91	01. Salaries		58,29,39
	9,00,700		2,50		2,50	02. Wages		10,35
	4,87,200		1,15		1,15	05. Rewards		4,97
	38,89,608		31,00		31,00	06. Medical Treatment		41,25
	23,17,256		25,00		25,00	11. Domestic travel expenses		23,82
	46,60,165		38,00		38,00	13. Office Expenses		35,95
	4,88,096		6,50		6,50	14. Rents, Rates and Taxes		5,27
	8,05,551		10,62		10,62	21. Supplies and Materials		7,86
	80,03,890		80,30		80,30	24. P.O.L.		84,44
	11,35,039		9,35		9,35	25. Clothing and Tentage		11,41
			22		22	26. Advertising and Publicity		
			55		55	27. Minor Works		2,12

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	11,000		60		60	28. Professional Services		7
	1,40,393		6,00		6,00	50. Other Charges		2,03
	38,54,063		36,00		36,00	51. Motor Vehicles		42,09
	- 3,33,487		10		10	52. Machinery and Equipment		5
	49,64,71,743		53,65,80		53,65,80	TOTAL (02)		61,01,07
						(03) Training (Training of Fire service personnels within and outside the State).		
			20		20	11. Domestic travel expenses		18
			2		2	28. Professional Services		
			10		10	50. Other Charges		9
			32		32	TOTAL (03)		27
						(05) Modernisation of Fire Service--		
	41,99,000		2,00		2,00	51. Motor Vehicles		46,62
	21,00,000		23,00		23,00	52. Machinery and Equipment		3,20
	62,99,000		25,00		25,00	TOTAL (05)		49,82
						(06) Procurement of fire fighting equipments		
41,99,000		50,00		50,00		51. Motor Vehicles	45,87	
		1,00,00		1,00,00		52. Machinery and Equipment	12,20	
41,99,000		1,50,00		1,50,00		TOTAL (06)	58,07	
						(08) Disaster Management (Previously 07)		
			10		10	27. Minor Works		5
			50		50	50. Other Charges		48
			5,00		5,00	51. Motor Vehicles		4,75
			21,10		21,10	52. Machinery and Equipment		2,93
			26,70		26,70	TOTAL (08)		8,21
						(09) National Emergency Response System (NERS) (Previously 08)		
			20		20	02. Wages		2,00
			25		25	05. Rewards		30
			60		60	11. Domestic travel expenses		1,07
			18,50		18,50	13. Office Expenses		14,26
						21. Supplies and Materials		84
			1,20		1,20	24. P.O.L.		1,09
			66,50		66,50	25. Clothing and Tentage		85
			80		80	27. Minor Works		19,95
			30		30	28. Professional Services		5
			13,00		13,00	50. Other Charges		1,44
	28,92,496					51. Motor Vehicles		31,60

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	28,92,496		20 1,01,55		20 1,01,55	52. Machinery and Equipment TOTAL (09)		50 73,95
			50 50 1,00		50 50 1,00	(10) Computerisation of Fire Service Station (FSS) 13. Office Expenses 50. Other Charges TOTAL (10)		33 48 81
	6,49,65,320		1,00 6,80,00 60 50 6,82,10		1,00 6,80,00 60 50 6,82,10	(11) Security and Fire Services at Shillong Airport 24. P.O.L. 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (11)		91 7,17,18 57 20 7,18,86
						(12) Requisition of Vehicle for National Emergency Response System (NERS) 51. Motor Vehicles TOTAL (12)		28,50 28,50
1,05,98,420	57,06,28,559	2,16,98	62,02,47	2,16,98	62,02,47	TOTAL 108	1,48,56	69,81,49
						800 OTHER EXPENDITURE		
			20 50 70		20 50 70	(02) Aquisition of Land 27. Minor Works 50. Other Charges TOTAL (02)		
		14		14		(08) Payment of decretal amount 50. Other Charges TOTAL (08)	13	
		14		14		<i>Voted ...</i> <i>Charged ...</i>	13	
20,78,372	84,000	3,00	60	3,00	60	(29) Maintenance of Departmental non-residential/rent free quarter. (Previously 09) 27. Minor Works		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,39,349	7,99,838	3,00	2,60	3,00	2,60	50. Other Charges		
30,17,721	8,83,838	6,00	3,20	6,00	3,20	TOTAL (29)		
30,17,721	8,83,838	6,00	3,90	6,00	3,90	TOTAL 800	<i>Voted ...</i>	
		14		14			<i>Charged ...</i>	13
						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
						(01) Refund of overpayment pertaining to previous Financial Years		
	- 77,834					06. Medical Treatment		
	- 3,01,000					51. Motor Vehicles		
	- 3,78,834					TOTAL (01)		
	- 3,78,834					TOTAL 911		
1,36,16,141	57,11,33,563	2,22,98	62,06,37	2,22,98	62,06,37	TOTAL STATE SCHEMES	<i>Voted ...</i>	1,48,56
		14		14			<i>Charged ...</i>	13
1,36,16,141	57,11,33,563	2,22,98	62,06,37	2,22,98	62,06,37	TOTAL 2070	<i>Voted ...</i>	1,48,56
		14		14			<i>Charged ...</i>	13
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						06 POLICE HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(01) Maintenance of Departmental/Non Residential/Rent free quarter.		
72,24,536	37,55,000	40,00	31,19	40,00	31,19	27. Minor Works	43,78	74,80
84,53,240	27,99,927	45,00	25,00	45,00	25,00	50. Other Charges		
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL (01)	43,78	74,80
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL 053	43,78	74,80
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL 06	43,78	74,80
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL STATE SCHEMES	43,78	74,80
1,56,77,776	65,54,927	85,00	56,19	85,00	56,19	TOTAL 2216	43,78	74,80
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4055 CAPITAL OUTLAY ON POLICE		

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						207 STATE POLICE		
						(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost		
	18,55,939	72,50	6,82,75	72,50	6,82,75	53. Major Works	52,92	45,08
	18,55,939	72,50	6,82,75	72,50	6,82,75	TOTAL (01)	52,92	45,08
						(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
			2,16,49		2,16,49	53. Major Works		15,00,00
			2,16,49		2,16,49	TOTAL (02)		15,00,00
						(03) Non Lapsable Central Pool of Resources		
		4,00,00		4,00,00		<i>01 Setting up of Integrated Police Welfare Complex, Baghmara</i>		
		4,00,00		4,00,00		53. Major Works	1,72,61	
		4,00,00		4,00,00		TOTAL 01	1,72,61	
						TOTAL (03)	1,72,61	
						(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.		
	59,36,117	91,56	82,32	91,56	82,32	53. Major Works	74,55	27,92
	59,36,117	91,56	82,32	91,56	82,32	TOTAL (04)	74,55	27,92
						(05) Construction for Meghalaya Police Academy- such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.		
	4,97,74,000	3,62,00		3,62,00		53. Major Works	1,48,31	
	4,97,74,000	3,62,00		3,62,00		TOTAL (05)	1,48,31	
	4,97,74,000	77,92,056	9,26,06	9,26,06	9,81,56	TOTAL 207	4,48,39	15,73,00

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						208 SPECIAL POLICE		
						(01) Construction of Administrative Bldg. for Police Bn.		
		6,08,87		6,08,87		53. Major Works	1,75,58	
		6,08,87		6,08,87		TOTAL (01)	1,75,58	
						(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.		
65,69,500		2,83,51		2,83,51		53. Major Works		
65,69,500		2,83,51		2,83,51		TOTAL (02)		
65,69,500		8,92,38		8,92,38		TOTAL 208	1,75,58	
						211 POLICE HOUSING		
						(01) Construction of Residential Bldgs for Police Accomodation/Facilities		
57,64,000		6,50,00	4,38,00	6,50,00	4,38,00	53. Major Works	3,38,29	2,45,73
57,64,000		6,50,00	4,38,00	6,50,00	4,38,00	TOTAL (01)	3,38,29	2,45,73
						(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities.		
	77,00,000	74,25	1,30,23	74,25	1,30,23	53. Major Works		1,07,33
	77,00,000	74,25	1,30,23	74,25	1,30,23	TOTAL (03)		1,07,33
						(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities.		
	1,00,27,000		1,32,02		1,32,02	53. Major Works		1,11,68
	1,00,27,000		1,32,02		1,32,02	TOTAL (05)		1,11,68
						(07) Construction other than Buildings for Fire & Emergency Services.		
49,73,000			13,50		13,50	53. Major Works		
49,73,000			13,50		13,50	TOTAL (07)		
1,07,37,000	1,77,27,000	7,24,25	7,13,75	7,24,25	7,13,75	TOTAL 211	3,38,29	4,64,74
6,70,80,500	2,55,19,056	25,42,69	16,95,31	25,42,69	16,95,31	TOTAL STATE SCHEMES	9,62,26	20,37,74
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						208 SPECIAL POLICE		
						(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.		
5,89,00,000						53. Major Works		
5,89,00,000						TOTAL (02)		

GRANT - 16

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,89,00,000						TOTAL 208		
5,89,00,000						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						207 STATE POLICE		
			19,48,40		19,48,40	(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.		
			19,48,40		19,48,40	53. Major Works		
			19,48,40		19,48,40	TOTAL (02)		
						TOTAL 207		
						208 SPECIAL POLICE		
		10,51,60		10,51,60		(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force.		
		10,51,60		10,51,60		53. Major Works		
		10,51,60		10,51,60		TOTAL (02)		
		10,51,60	19,48,40	10,51,60	19,48,40	TOTAL 208		
						TOTAL CENTRAL SECTOR SCHEMES		
						<u>NLCPR</u>		
						207 STATE POLICE		
		6,94,00		6,94,00		(03) Non Lapsable Central Pool of Resources		
		6,94,00		6,94,00		<i>01 Setting up of Integrated Police Welfare Complex, Baghmara</i>		
		6,94,00		6,94,00		53. Major Works	7,00,00	
		6,94,00		6,94,00		TOTAL 01	7,00,00	
		6,94,00		6,94,00		TOTAL (03)	7,00,00	
		6,94,00		6,94,00		TOTAL 207	7,00,00	
		6,94,00		6,94,00		TOTAL NLCPR	7,00,00	

GRANT - 16

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,59,80,500	2,55,19,056	42,88,29	36,43,71	42,88,29	36,43,71	TOTAL 4055	16,62,26	20,37,74
582,73,78,793	419,54,29,713	6,65,28,70 40,14	4,87,89,83	6,65,28,70 40,14	4,87,89,83	GRAND TOTAL Voted... Charged...	7,20,59,40 17,05	5,14,87,33