

GRANT - 12

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	79,99	-	79,99
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Budget)

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
58,96,143		62,54		62,54		2047 OTHER FISCAL SERVICES	79,99	
58,96,143		62,54		62,54		GRAND TOTAL	79,99	
						REVENUE SECTION		
						A-General Services		
						2047 OTHER FISCAL SERVICES		
						STATE SCHEMES		
58,96,143		62,54		62,54		103 PROMOTION OF SMALL SAVINGS-	79,99	
58,96,143		62,54		62,54		TOTAL STATE SCHEMES	79,99	
58,96,143		62,54		62,54		TOTAL 2047	79,99	
58,96,143		62,54		62,54		GRAND TOTAL	79,99	
						<u>For Details of Foregoing See Below</u>		

GRANT - 12

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2047 OTHER FISCAL SERVICES		
						STATE SCHEMES		
						103 PROMOTION OF SMALL SAVINGS-		
						(01) Directorate of Small Savings-		
						01. Salaries	65,11	
						02. Wages	4,50	
						06. Medical Treatment	4,28	
						11. Domestic travel expenses	50	
						13. Office Expenses	5,00	
						14. Rents, Rates and Taxes		
						16. Publications	10	
						26. Advertising and Publicity	40	
						50. Other Charges	10	
52,50,521		57,70		57,70		TOTAL (01)	79,99	
2,48,868		3,00		3,00		TOTAL 103	79,99	
3,96,754		50		50		TOTAL STATE SCHEMES	79,99	
		10		10		TOTAL 2047	79,99	
		1,00		1,00				
		4		4				
		5		5				
		5		5				
		10		10				
58,96,143		62,54		62,54		GRAND TOTAL	79,99	
58,96,143		62,54		62,54				
58,96,143		62,54		62,54				
58,96,143		62,54		62,54				
58,96,143		62,54		62,54				