

GRANT - 11

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	4,59,97,84	7,90,00	4,67,87,84
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Power

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,89,58,532		2,30,63		2,30,63		REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,33,63	
						C-Economic Services		
3,90,60,000		5,31,00		5,31,00		2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	4,45,97	
115,36,10,714		1,05,73,75		1,05,73,75		2801 POWER	4,47,85,34	
4,66,56,140		8,56,00		8,56,00		2810 NEW AND RENEWABLE ENERGY	5,32,90	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
8,01,48,000		13,50,00		13,50,00		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	7,90,00	
						F-Loans and Advances		
57,16,80,100		15,00,00		15,00,00		6801 LOANS FOR POWER PROJECTS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
191,01,13,486		1,50,41,38		1,50,41,38		GRAND TOTAL	4,67,87,84	
						REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES		
1,89,58,532		2,30,63		2,30,63		103 COLLECTION CHARGES ELECTRICITY DUTY --	2,33,63	
1,89,58,532		2,30,63		2,30,63		TOTAL STATE SCHEMES	2,33,63	
1,89,58,532		2,30,63		2,30,63		TOTAL 2045	2,33,63	
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS	1,00,00	
3,90,60,000		5,31,00		5,31,00		105 PROJECT IMPLEMENTATION	3,45,97	
3,90,60,000		5,31,00		5,31,00		TOTAL 04	4,45,97	
3,90,60,000		5,31,00		5,31,00		TOTAL STATE SCHEMES	4,45,97	
3,90,60,000		5,31,00		5,31,00		TOTAL 2501	4,45,97	
						2801 POWER		
						STATE SCHEMES		
						01 HYDEL GENERATION		
50,000						800 OTHER EXPENDITURE		
50,000						TOTAL 01		
						80 GENERAL		
103,44,26,000		44,23,75		44,23,75		101 ASSISTANCE TO ELECTRICITY BOARDS--	2,17,85,34	
11,91,34,714		50,00		50,00		800 OTHER EXPENDITURE		
115,35,60,714		44,73,75		44,73,75		TOTAL 80	2,17,85,34	
115,36,10,714		44,73,75		44,73,75		TOTAL STATE SCHEMES	2,17,85,34	
						CENTRALLY SPONSORED SCHEMES		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--	1,00,00,00	
						TOTAL 80	1,00,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00,00	
						NLCPR		
		11,00,00		11,00,00		80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--	10,00,00	
		11,00,00		11,00,00		TOTAL 80	10,00,00	
		11,00,00		11,00,00		TOTAL NLCPR	10,00,00	
						EAP		
						80 GENERAL		
		50,00,00		50,00,00		101 ASSISTANCE TO ELECTRICITY BOARDS--	1,20,00,00	
		50,00,00		50,00,00		TOTAL 80	1,20,00,00	
		50,00,00		50,00,00		TOTAL EAP	1,20,00,00	
115,36,10,714		1,05,73,75		1,05,73,75		TOTAL 2801	4,47,85,34	
						2810 NEW AND RENEWABLE ENERGY		
						STATE SCHEMES		
4,65,97,000		5,31,00		5,31,00		101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	4,93,13	
59,140		2,00,00		2,00,00		102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	32,27	
		1,25,00		1,25,00		105 SUPPORTING PROGRAMMES	7,50	
4,66,56,140		8,56,00		8,56,00		800 OTHER EXPENDITURE		
						TOTAL STATE SCHEMES	5,32,90	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,66,56,140		8,56,00		8,56,00		TOTAL 2810	5,32,90	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						N.E.C		
8,01,48,000		13,50,00		13,50,00		111 POWER	7,90,00	
8,01,48,000		13,50,00		13,50,00		TOTAL N.E.C	7,90,00	
8,01,48,000		13,50,00		13,50,00		TOTAL 4552	7,90,00	
						F-Loans and Advances		
						6801 LOANS FOR POWER PROJECTS		
						STATE SCHEMES		
		5,56,00		5,56,00		201 HYDEL GENERATION		
56,56,41,500		9,44,00		9,44,00		800 OTHER LOANS TO ELECTRICITY BOARD --		
56,56,41,500		15,00,00		15,00,00		TOTAL STATE SCHEMES		
						NLCPR		
60,38,600						800 OTHER LOANS TO ELECTRICITY BOARD --		
60,38,600						TOTAL NLCPR		
57,16,80,100		15,00,00		15,00,00		TOTAL 6801		
65,18,28,100		1,50,41,38		1,50,41,38		GRAND TOTAL	4,67,87,84	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						STATE SCHEMES		
						103 COLLECTION CHARGES ELECTRICITY DUTY --		
						(01) Inspectorate of Electricity --		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,24,80,293		1,45,93		1,45,93		01. Salaries	1,54,76	
33,000		20		20		02. Wages	24	
78,172		1,00		1,00		06. Medical Treatment	70	
2,82,738		1,00		1,00		11. Domestic travel expenses	1,91	
4,28,268		1,00		1,00		13. Office Expenses	2,14	
1,543		5		5		14. Rents, Rates and Taxes	33	
		1,00		1,00		26. Advertising and Publicity	1	
		80		80		52. Machinery and Equipment		
1,33,04,014		1,50,98		1,50,98		TOTAL (01)	1,60,09	
						(02) Licensing Board --		
		1,00		1,00		11. Domestic travel expenses	1,00	
18,900		1,50		1,50		13. Office Expenses	26	
		70		70		28. Professional Services	20	
18,900		3,20		3,20		TOTAL (02)	1,46	
						(03) Zonal Offices.		
48,99,926		70,00		70,00		01. Salaries	60,75	
34,000		25		25		02. Wages	1,36	
		1,00		1,00		06. Medical Treatment	14	
79,742		50		50		11. Domestic travel expenses	1,00	
60,614		1,70		1,70		13. Office Expenses	3,08	
1,67,736		50		50		14. Rents, Rates and Taxes	1,50	
		50		50		51. Motor Vehicles		
		50		50		52. Machinery and Equipment		
52,42,018		74,95		74,95		TOTAL (03)	67,83	
						(04) State Energy Conservation		
3,93,600		1,50		1,50		36. Grants-in-aid General (Non-Salary)	4,25	
3,93,600		1,50		1,50		TOTAL (04)	4,25	
1,89,58,532		2,30,63		2,30,63		TOTAL 103	2,33,63	
1,89,58,532		2,30,63		2,30,63		TOTAL STATE SCHEMES	2,33,63	
1,89,58,532		2,30,63		2,30,63		TOTAL 2045	2,33,63	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS (01) Setting up of Integrated Rural Energy Planning Cells 31. Grants - in - aid (Salary)	1,00,00	
						TOTAL (01)	1,00,00	
						TOTAL 101	1,00,00	
						105 PROJECT IMPLEMENTATION (01) Administrative Expenses. 31. Grants - in - aid (Salary)	2,96,29	
3,44,59,600		3,54,00		3,54,00		36. Grants-in-aid General (Non-Salary)	2,96,29	
46,00,400		46,00		46,00		TOTAL (01)	2,96,29	
3,90,60,000		4,00,00		4,00,00		(02) Solar Thermal 36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (02)	5,00	
						(03) Biomass Gasification 36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (03)	5,00	
						(04) Field Project 36. Grants-in-aid General (Non-Salary)	5,00	
		1,31,00		1,31,00		TOTAL (04)	5,00	
		1,31,00		1,31,00		(05) Strengthening of Technical Man Power through local resources 36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (05)	5,00	
						(06) Promotion Of Tourism Through Energy Application 36. Grants-in-aid General (Non-Salary)	19,68	
						TOTAL (06)	19,68	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(07) Central Home Heating System through Briquetting Technology and Solar Fan 36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (07)	5,00	
						(08) Preparation Of DPR 36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (08)	5,00	
3,90,60,000		5,31,00		5,31,00		TOTAL 105	3,45,97	
3,90,60,000		5,31,00		5,31,00		TOTAL 04	4,45,97	
3,90,60,000		5,31,00		5,31,00		TOTAL STATE SCHEMES	4,45,97	
3,90,60,000		5,31,00		5,31,00		TOTAL 2501	4,45,97	
						2801 POWER		
						STATE SCHEMES		
						01 HYDEL GENERATION		
						800 OTHER EXPENDITURE		
						(02) Other Expenditures 28. Professional Services		
50,000						TOTAL (02)		
50,000						TOTAL 800		
50,000						TOTAL 01		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(01) Subsidy to MSEB For Rural Electrification-- 33. Subsidies		
17,76,70,000						TOTAL (01)		
17,76,70,000								

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(13) Green City Project(SPA/One Time ACA).		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (13)		
50,00,00,000						(49) Construction of Ganol HEP (3x7.5 MW) (SCA)		
50,00,00,000						36. Grants-in-aid General (Non-Salary)		
						TOTAL (49)		
						(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies.		
						50. Other Charges	89,00,00	
						TOTAL (57)	89,00,00	
						(64) State Dam Safety Cell.		
7,50,000						36. Grants-in-aid General (Non-Salary)		
7,50,000						TOTAL (64)		
						(68) Assistance to Meghalaya State Electricity Regulatory Commission(MSERC).		
		5,00		5,00		02. Wages	5,92	
		2,00		2,00		11. Domestic travel expenses	50	
		20,00		20,00		13. Office Expenses	5,00	
		1,40		1,40		16. Publications	1,00	
		1,70		1,70		20. Other Administrative expenses	1,00	
		3,00		3,00		24. P.O.L.	4,00	
		50		50		27. Minor Works	50	
		23,00		23,00		28. Professional Services	5,00	
1,40,80,000		1,40,80		1,40,80		31. Grants - in - aid (Salary)	1,61,92	
1,10,76,000						36. Grants-in-aid General (Non-Salary)		
		1,35		1,35		51. Motor Vehicles	50	
2,51,56,000		1,98,75		1,98,75		TOTAL (68)	1,85,34	
						(77) State Share CSS (Previously 73)		
		20,00,00		20,00,00		36. Grants-in-aid General (Non-Salary)		
		20,00,00		20,00,00		TOTAL (77)		
						(78) State share for NEC (Previously 74)		
33,02,00,000		1,65,00		1,65,00		36. Grants-in-aid General (Non-Salary)		
33,02,00,000		1,65,00		1,65,00		50. Other Charges		
						TOTAL (78)		
						(75) Selection of Consultant for Reviewing/Amendment of State Power Policy-2007.		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,50,000		1,10,00		1,10,00		36. Grants-in-aid General (Non-Salary)		
6,50,000		1,10,00		1,10,00		TOTAL (75)		
						(79) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding (Previously 77)		
		19,50,00		19,50,00		36. Grants-in-aid General (Non-Salary)		
		19,50,00		19,50,00		TOTAL (79)		
						(83) Assistance for repayment of Loan Component and Interest thereto on account of the Special Long-term Transition Loan to DISCOMs for Covid-19		
						36. Grants-in-aid General (Non-Salary)	1,27,00,00	
						TOTAL (83)	1,27,00,00	
103,44,26,000		44,23,75		44,23,75		TOTAL 101	2,17,85,34	
						800 OTHER EXPENDITURE		
						(03) Repayment of Loan Component & Interest thereto on account of RGGVY.		
11,91,34,714						36. Grants-in-aid General (Non-Salary)		
11,91,34,714						TOTAL (03)		
						(04) System Improvement for very important public events.		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)		
		50,00		50,00		TOTAL (04)		
11,91,34,714		50,00		50,00		TOTAL 800		
115,35,60,714		44,73,75		44,73,75		TOTAL 80	2,17,85,34	
115,36,10,714		44,73,75		44,73,75		TOTAL STATE SCHEMES	2,17,85,34	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(57) Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies.		
						36. Grants-in-aid General (Non-Salary)	1,00,00,00	
						TOTAL (57)	1,00,00,00	
						TOTAL 101	1,00,00,00	
						TOTAL 80	1,00,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00,00	
						<u>NLCPR</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(08) Non Lapsable Central Pool of Resources.		
						<i>03 Ganol HE Project(22.5 MW) at Tura, West Garo Hills.</i>		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	9,00,00	
						TOTAL 03	9,00,00	
		10,00,00		10,00,00		<i>06 Augmentation of 132/33KV Mawlai S/S From 3x20MVA to 30x50MVA along with Re-engineering of 132KV Bus Bar.</i>		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,00,00		1,00,00		TOTAL 06	1,00,00	
		11,00,00		11,00,00		TOTAL (08)	10,00,00	
		11,00,00		11,00,00		TOTAL 101	10,00,00	
		11,00,00		11,00,00		TOTAL 80	10,00,00	
		11,00,00		11,00,00		TOTAL NLCPR	10,00,00	
						<u>EAP</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(05) Grants to SE (EAP)		
						36. Grants-in-aid General (Non-Salary)	1,00,00,00	
						TOTAL (05)	1,00,00,00	
						(76) Dam Rehabilitation and Improvement Project (DRIP) under Externally Aided Project.		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00,00		50,00,00		36. Grants-in-aid General (Non-Salary)	20,00,00	
		50,00,00		50,00,00		TOTAL (76)	20,00,00	
		50,00,00		50,00,00		TOTAL 101	1,20,00,00	
		50,00,00		50,00,00		TOTAL 80	1,20,00,00	
		50,00,00		50,00,00		TOTAL EAP	1,20,00,00	
115,36,10,714		1,05,73,75		1,05,73,75		TOTAL 2801	4,47,85,34	
						2810 NEW AND RENEWABLE ENERGY		
						<u>STATE SCHEMES</u>		
						101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
						(01) Administrative Expenses		
4,14,37,000		4,14,00		4,14,00		31. Grants - in - aid (Salary)	4,76,53	
36,60,000		37,00		37,00		36. Grants-in-aid General (Non-Salary)		
4,50,97,000		4,51,00		4,51,00		TOTAL (01)	4,76,53	
						(02) Cooking and lighting purposes		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	5,00	
		10,00		10,00		TOTAL (02)	5,00	
						(04) Energy from Waste		
						36. Grants-in-aid General (Non-Salary)	1,10	
						TOTAL (04)	1,10	
						(05) Solar Lantern		
15,00,000		70,00		70,00		36. Grants-in-aid General (Non-Salary)	7,50	
15,00,000		70,00		70,00		TOTAL (05)	7,50	
						(09) SPV Power Generation		
						36. Grants-in-aid General (Non-Salary)	3,00	
						TOTAL (09)	3,00	
4,65,97,000		5,31,00		5,31,00		TOTAL 101	4,93,13	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
						(01) Domestic Home Lighting System		
						36. Grants-in-aid General (Non-Salary)	1,10	
						TOTAL (01)	1,10	
						(02) Urban Areas SPV Demonstration		
						36. Grants-in-aid General (Non-Salary)	1,10	
						TOTAL (02)	1,10	
						(03) Street Lighting System		
		90,00		90,00		36. Grants-in-aid General (Non-Salary)	7,50	
		90,00		90,00		TOTAL (03)	7,50	
						(04) SPV Power Plant		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	3,07	
		10,00		10,00		TOTAL (04)	3,07	
						(06) Information Technology Upgradation		
						36. Grants-in-aid General (Non-Salary)	4,00	
						TOTAL (06)	4,00	
						(07) Solar Water R.O Purification		
						36. Grants-in-aid General (Non-Salary)	4,00	
						TOTAL (07)	4,00	
						(08) Shifting of the Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non-Conventional & Rural Energy Development Agency (MNREDA), Mawpat.		
59,140						36. Grants-in-aid General (Non-Salary)		
59,140						TOTAL (08)		
						(09) Windmill Programme		
						36. Grants-in-aid General (Non-Salary)	2,00	
						TOTAL (09)	2,00	
						(10) KUSUM Solar Water Pumping System		
		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	7,50	
		1,00,00		1,00,00		TOTAL (10)	7,50	
						(11) Preparation Of DPR		
						36. Grants-in-aid General (Non-Salary)	2,00	
						TOTAL (11)	2,00	

GRANT - 11

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
59,140		2,00,00		2,00,00		TOTAL 102	32,27	
						105 SUPPORTING PROGRAMMES		
						(01) General Programmes		
						36. Grants-in-aid General (Non-Salary)	7,50	
						TOTAL (01)	7,50	
						TOTAL 105	7,50	
						800 OTHER EXPENDITURE		
		1,25,00		1,25,00		(03) Village Electrification		
		1,25,00		1,25,00		36. Grants-in-aid General (Non-Salary)		
		1,25,00		1,25,00		TOTAL (03)		
						TOTAL 800		
4,66,56,140		8,56,00		8,56,00		TOTAL STATE SCHEMES	5,32,90	
4,66,56,140		8,56,00		8,56,00		TOTAL 2810	5,32,90	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						111 POWER		
						(01) Transmission		
						14 Construction Of 132/33kv, 2x20mva S/S At Mendipathar.		
92,50,000						53. Major Works		
92,50,000						TOTAL 14		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
92,50,000						TOTAL (01)		
						(03) Survey & Investigation Of Power Projects		
						<i>01 Myntdu-Leshka Hep (Stage-Ii) (280 Mw)</i>		
1,72,21,000		3,00,00		3,00,00		53. Major Works	3,00,00	
1,72,21,000		3,00,00		3,00,00		TOTAL 01	3,00,00	
						<i>02 Umngot Hep (Stage-I) 240 Mw)</i>		
2,13,80,000		3,00,00		3,00,00		53. Major Works		
2,13,80,000		3,00,00		3,00,00		TOTAL 02		
						<i>03 Nongkohlait Hep (120 Mw)</i>		
36,77,000		50,00		50,00		53. Major Works		
36,77,000		50,00		50,00		TOTAL 03		
						<i>04 Mawblei Hep (140 Mw)</i>		
86,20,000		3,00,00		3,00,00		53. Major Works	2,00,00	
86,20,000		3,00,00		3,00,00		TOTAL 04	2,00,00	
						<i>05 Selim Hep (170 Mw)</i>		
50,00,000		3,00,00		3,00,00		53. Major Works	2,00,00	
50,00,000		3,00,00		3,00,00		TOTAL 05	2,00,00	
						<i>10 Survey and Investigation of Khri Synnai Stage - I HEP (2 x 18.40 MW), West Khasi Hills District, Meghalaya</i>		
						36. Grants-in-aid General (Non-Salary)		
5,58,98,000		12,50,00		12,50,00		TOTAL 10		
						TOTAL (03)	7,00,00	
						(06) Distribution Schemes.		
						<i>06 Improvement Of Power Supply In Dadenggre Area By Con- Struction Of New 33kv S/S Line From Rongkhon To Dadenggre & Strengthening Of 11kv & L.T Network Under West Garo Hills</i>		
1,50,00,000		1,00,00		1,00,00		53. Major Works	90,00	
1,50,00,000		1,00,00		1,00,00		TOTAL 06	90,00	
1,50,00,000		1,00,00		1,00,00		TOTAL (06)	90,00	
8,01,48,000		13,50,00		13,50,00		TOTAL 111	7,90,00	
8,01,48,000		13,50,00		13,50,00		TOTAL N.E.C	7,90,00	
8,01,48,000		13,50,00		13,50,00		TOTAL 4552	7,90,00	

GRANT - 11

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						F-Loans and Advances		
						6801 LOANS FOR POWER PROJECTS		
						<u>STATE SCHEMES</u>		
						201 HYDEL GENERATION		
						(01) Construction of Riangdo Small Hydel Project (3x1000KW).		
						55. Loans and Advances		
		5,56,00		5,56,00		TOTAL (01)		
		5,56,00		5,56,00		TOTAL 201		
		5,56,00		5,56,00		800 OTHER LOANS TO ELECTRICITY BOARD		
						--		
						(05) State Plan Loans		
						55. Loans and Advances		
						TOTAL (05)		
						(13) Survey & Investigation. (Previously 08)		
						55. Loans and Advances		
						TOTAL (13)		
						(26) Loans (RIDF, Fisetc) (Previously 23)		
						55. Loans and Advances		
		9,44,00		9,44,00		TOTAL (26)		
		9,44,00		9,44,00		TOTAL 800		
56,56,41,500		9,44,00		9,44,00		TOTAL STATE SCHEMES		
56,56,41,500		15,00,00		15,00,00				
						<u>NLCPR</u>		
						800 OTHER LOANS TO ELECTRICITY BOARD		
						--		
						(04) Non-Lapsable Central Pool of Resources.		
						55. Loans and Advances		
60,38,600								

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
60,38,600						TOTAL (04) TOTAL 800 TOTAL NLCPR TOTAL 6801 GRAND TOTAL		
60,38,600								
60,38,600								
57,16,80,100		15,00,00		15,00,00				
191,01,13,486		1,50,41,38		1,50,41,38			4,67,87,84	