

GRANT - 09

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	32,13,93	-	32,13,93
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2040 TAXES ON SALES, TRADE ETC.	9,80,57	22,33,36
8,07,31,965	18,35,41,378	9,34,17	21,60,20	9,34,17	21,60,20	GRAND TOTAL	9,80,57	22,33,36
8,07,31,965	18,35,41,378	9,34,17	21,60,20	9,34,17	21,60,20			
						REVENUE SECTION		
						A-General Services		
						2040 TAXES ON SALES, TRADE ETC.		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION	9,80,57	5,55
7,63,52,070	6,36,587	8,79,87	4,50	8,79,87	4,50	101 COLLECTION CHARGES-		22,27,81
43,79,895	18,29,04,791	54,30	21,55,70	54,30	21,55,70	TOTAL STATE SCHEMES	9,80,57	22,33,36
8,07,31,965	18,35,41,378	9,34,17	21,60,20	9,34,17	21,60,20	TOTAL 2040	9,80,57	22,33,36
8,07,31,965	18,35,41,378	9,34,17	21,60,20	9,34,17	21,60,20	GRAND TOTAL	9,80,57	22,33,36
8,07,31,965	18,35,41,378	9,34,17	21,60,20	9,34,17	21,60,20			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2040 TAXES ON SALES, TRADE ETC.		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Directorate Level Organisation		
4,68,41,877		7,00,00		7,00,00		01. Salaries	6,30,77	
3,63,836		1,60		1,60		02. Wages	7,00	
3,04,393		7,00		7,00		06. Medical Treatment	5,50	
78,193		5,00		5,00		11. Domestic travel expenses	1,00	
63,09,101		26,14		26,14		13. Office Expenses	60,00	
		40		40		26. Advertising and Publicity	40	
		1,50		1,50		28. Professional Services	1,50	
		14,93		14,93		50. Other Charges	1,01	
5,38,97,400		7,56,57		7,56,57		TOTAL (01)	7,07,18	
						(03) VAT related Publicity/Awareness Campaign		
		50		50		13. Office Expenses	50	
		50		50		TOTAL (03)	50	
						(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)		
2,31,407	6,36,587	1,50	4,50	1,50	4,50	13. Office Expenses		
2,31,407	6,36,587	1,50	4,50	1,50	4,50	14. Rents, Rates and Taxes	2,50	5,55
						TOTAL (04)	2,50	5,55
						(05) Computerisation for Value Added Tax(VAT)		
13,39,384		20		20		11. Domestic travel expenses	20	
13,39,384		5,00		5,00		13. Office Expenses	15,50	
		5,20		5,20		TOTAL (05)	15,70	
						(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council,etc. under MCRM.		
26,67,998		7,00		7,00		02. Wages	27,00	
		5,00		5,00		06. Medical Treatment	3,41	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,50,861		50		50		11. Domestic travel expenses	20,68	
10,11,723		2,00		2,00		13. Office Expenses	6,50	
3,31,150		50		50		14. Rents, Rates and Taxes	1,00	
9,41,046		1,00		1,00		20. Other Administrative expenses	3,58	
70,02,778		16,00		16,00		50. Other Charges	9,15	
						TOTAL (06)	71,32	
						(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya		
		10		10		13. Office Expenses		
		10		10		TOTAL (07)		
1,38,81,101		1,00,00		1,00,00		(08) Implementation of Goods and Service Tax		
1,38,81,101		1,00,00		1,00,00		13. Office Expenses	1,83,37	
						TOTAL (08)	1,83,37	
7,63,52,070	6,36,587	8,79,87	4,50	8,79,87	4,50	TOTAL 001	9,80,57	5,55
						101 COLLECTION CHARGES-		
						(01) District Level Offices-		
	14,00,72,655		18,10,00		18,10,00	01. Salaries		17,36,90
	16,84,200		9,55		9,55	02. Wages		21,50
	19,75,574		15,00		15,00	06. Medical Treatment		14,20
	3,60,278		6,00		6,00	11. Domestic travel expenses		4,30
	16,85,359		8,00		8,00	13. Office Expenses		7,50
	61,49,353		22,00		22,00	14. Rents, Rates and Taxes		56,09
	15,19,27,419		18,70,55		18,70,55	TOTAL (01)		18,40,49
						(02) Enforcement Branch-		
40,27,354	2,98,80,218	50,00	2,70,00	50,00	2,70,00	01. Salaries		3,70,52
1,57,948	3,50,760	80	1,65	80	1,65	02. Wages		5,50
	54,029	1,00	4,50	1,00	4,50	06. Medical Treatment		2,10
		50	70	50	70	11. Domestic travel expenses		70
1,94,593	2,08,363	2,00	1,80	2,00	1,80	13. Office Expenses		2,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,84,002		6,50		6,50	14. Rents, Rates and Taxes		6,50
43,79,895	3,09,77,372	54,30	2,85,15	54,30	2,85,15	TOTAL (02)		3,87,32
43,79,895	18,29,04,791	54,30	21,55,70	54,30	21,55,70	TOTAL 101		22,27,81
8,07,31,965	18,35,41,378	9,34,17	21,60,20	9,34,17	21,60,20	TOTAL STATE SCHEMES	9,80,57	22,33,36
8,07,31,965	18,35,41,378	9,34,17	21,60,20	9,34,17	21,60,20	TOTAL 2040	9,80,57	22,33,36
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