

GRANT - 08

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF STATE EXCISE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	25,25,59	-	25,25,59
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	2039 STATE EXCISE	5,29,74	19,95,85
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	GRAND TOTAL	5,29,74	19,95,85
						REVENUE SECTION		
						A-General Services		
						2039 STATE EXCISE		
						STATE SCHEMES		
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	001 DIRECTION AND ADMINISTRATION-	5,29,74	19,95,85
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	TOTAL STATE SCHEMES	5,29,74	19,95,85
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	TOTAL 2039	5,29,74	19,95,85
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	GRAND TOTAL	5,29,74	19,95,85
						For Details of Foregoing See Below		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2039 STATE EXCISE		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Head Quarters Establishment--		
1,51,41,781		1,80,00		1,80,00		01. Salaries	1,87,84	
4,94,580		4,10		4,10		02. Wages	6,00	
17,449		11,00		11,00		06. Medical Treatment	1,75	
1,15,475		2,10		2,10		11. Domestic travel expenses	2,10	
9,31,070		7,45		7,45		13. Office Expenses	19,50	
9,34,956		9,40		9,40		14. Rents, Rates and Taxes	10,18	
						24. P.O.L.	50	
27,564		10		10		26. Advertising and Publicity	20	
		1,20		1,20		50. Other Charges	1,00	
						51. Motor Vehicles	54,60	
1,76,62,875		2,15,35		2,15,35		TOTAL (01)	2,83,67	
						(02) Enforcement Branch--		
1,05,92,623		1,41,62		1,41,62		01. Salaries	1,31,35	
2,41,080		2,40		2,40		02. Wages	3,25	
		1,00		1,00		06. Medical Treatment	10	
3,97,900		2,50		2,50		11. Domestic travel expenses	4,25	
3,04,658		1,80		1,80		13. Office Expenses	4,95	
						24. P.O.L.	60	
		10		10		26. Advertising and Publicity	10	
		15		15		50. Other Charges	1,00	
		20		20		51. Motor Vehicles	1,00	
1,15,36,261		1,49,77		1,49,77		TOTAL (02)	1,46,60	
						(03) District Establishment--		
	15,15,42,144		17,07,72		17,07,72	01. Salaries		18,79,13
	26,05,827		17,45		17,45	02. Wages		30,81
	11,21,852		16,90		16,90	06. Medical Treatment		9,85
	23,20,414		19,62		19,62	11. Domestic travel expenses		23,61

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	39,79,661		26,95		26,95	13. Office Expenses		40,55
	3,74,180		1,50		1,50	14. Rents, Rates and Taxes		6,00
			40		40	24. P.O.L.		1,50
			4,90		4,90	50. Other Charges		
	16,19,44,078		17,95,44		17,95,44	51. Motor Vehicles		4,40
						TOTAL (03)		19,95,85
						(07) Buildings		
		25		25		27. Minor Works	25	
		25		25		TOTAL (07)	25	
						(10) Computerisation in Excise		
49,08,000		2,50		2,50		13. Office Expenses	29,00	
49,08,000		2,50		2,50		TOTAL (10)	29,00	
						(11) Chemical Examiner Attached to Headquarter.		
		15,82		15,82		01. Salaries	18,00	
		20		20		02. Wages	1,00	
		50		50		06. Medical Treatment	50	
		10		10		11. Domestic travel expenses	75	
		25		25		13. Office Expenses	1,00	
		16,87		16,87		TOTAL (11)	21,25	
						(12) Establishment of the Office of the Joint Commissioner of Excise, Tura		
30,05,312		38,42		38,42		01. Salaries	37,27	
2,53,080		2,35		2,35		02. Wages	3,00	
		1,00		1,00		06. Medical Treatment	10	
1,34,938		1,20		1,20		11. Domestic travel expenses	1,35	
3,84,644		4,00		4,00		13. Office Expenses	5,00	
3,97,560		50		50		14. Rents, Rates and Taxes	2,25	
41,75,534		47,47		47,47		TOTAL (12)	48,97	
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	TOTAL 001	5,29,74	19,95,85
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	TOTAL STATE SCHEMES	5,29,74	19,95,85

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	TOTAL 2039	5,29,74	19,95,85
3,82,82,670	16,19,44,078	4,32,21	17,95,44	4,32,21	17,95,44	GRAND TOTAL	5,29,74	19,95,85