

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,90,20	-	3,90,20
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	REVENUE SECTION		
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	A-General Services		
						2030 STAMPS AND REGISTRATION	1,02,35	2,87,85
						GRAND TOTAL	1,02,35	2,87,85
34,27,293		68,00		68,00		REVENUE SECTION		
90,000		10		10		A-General Services		
						2030 STAMPS AND REGISTRATION		
						STATE SCHEMES		
						01 STAMPS JUDICIAL		
						101 COST OF STAMPS.	50,00	
						102 EXPENSES ON SALE OF STAMPS-	25	
35,17,293		68,10		68,10		TOTAL 01	50,25	
						02 STAMPS NON JUDICIAL		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
76,69,171		50,40		50,40		101 COST OF STAMPS-	50,00	
82,500						102 EXPENSES ON SALE OF STAMPS -		
77,51,671		50,40		50,40		TOTAL 02	50,00	
						03 REGISTRATION		
1,30,403	2,20,60,231	20	2,59,60	20	2,59,60	001 DIRECTION AND ADMINISTRATION	2,10	2,87,85
1,30,403	2,20,60,231	20	2,59,60	20	2,59,60	TOTAL 03	2,10	2,87,85
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	TOTAL STATE SCHEMES	1,02,35	2,87,85
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	TOTAL 2030	1,02,35	2,87,85
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	GRAND TOTAL	1,02,35	2,87,85
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2030 STAMPS AND REGISTRATION		
						<u>STATE SCHEMES</u>		
						01 STAMPS JUDICIAL		
						101 COST OF STAMPS.		
						(01) Manufacturing cost of Stamps supplied from Central Stamps Store -		
						13. Office Expenses		
						21. Supplies and Materials	50,00	
34,27,293		68,00		68,00		TOTAL (01)	50,00	
34,27,293		68,00		68,00		TOTAL 101	50,00	
						102 EXPENSES ON SALE OF STAMPS-		
						(01) Commission/Discount To Stamp Vendors For Sale Of Stamps		
90,000		10		10		13. Office Expenses	25	
90,000		10		10		TOTAL (01)	25	
90,000		10		10		TOTAL 102	25	
35,17,293		68,10		68,10		TOTAL 01	50,25	
						02 STAMPS NON JUDICIAL		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
76,69,171		50,40		50,40		101 COST OF STAMPS- (01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store. 21. Supplies and Materials TOTAL (01) TOTAL 101	50,00	
76,69,171		50,40		50,40			50,00	
76,69,171		50,40		50,40			50,00	
82,500						102 EXPENSES ON SALE OF STAMPS - (01) Commission/Discount to Stamps Vendors for Sale of Stamps. 13. Office Expenses TOTAL (01) TOTAL 102 TOTAL 02		
82,500								
77,51,671		50,40		50,40			50,00	
41,554		10		10		03 REGISTRATION 001 DIRECTION AND ADMINISTRATION (01) Headquarters level staff- 11. Domestic travel expenses 13. Office Expenses TOTAL (01)		
88,849		10		10			10	
1,30,403		20		20			2,00	
	2,08,51,324		2,50,59		2,50,59	(02) District Registration Offices- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (02) TOTAL 001		2,58,56
	2,41,200		3,55		3,55			13,50
	4,96,823		2,70		2,70			5,37
	69,380		1,30		1,30			1,10
	3,71,504		1,16		1,16			9,00
	30,000		30		30			32
	2,20,60,231		2,59,60		2,59,60			2,87,85
1,30,403	2,20,60,231	20	2,59,60	20	2,59,60		2,10	2,87,85

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,30,403	2,20,60,231	20	2,59,60	20	2,59,60	TOTAL 03	2,10	2,87,85
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	TOTAL STATE SCHEMES	1,02,35	2,87,85
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	TOTAL 2030	1,02,35	2,87,85
1,13,99,367	2,20,60,231	1,18,70	2,59,60	1,18,70	2,59,60	GRAND TOTAL	1,02,35	2,87,85