

**GRANT - 06**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	1,01,12,36	30,00	1,01,42,36
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Revenue And Disaster Management**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,96,79,234	2,36,40,389	23,13,87	3,04,32	23,13,87	3,04,32	<b>REVENUE SECTION</b> <b>A-General Services</b> 2029 LAND REVENUE	19,20,27	3,19,80
54,16,29,141	2,12,58,391	74,42,44	2,06,58	74,42,44	2,06,58	<b>B-Social Services</b> 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	75,47,60	3,24,69
		36,80		36,80		<b>CAPITAL SECTION</b> <b>B-Capital Account of Social Services</b> 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	30,00	
70,13,08,375	4,48,98,780	97,93,11	5,10,90	97,93,11	5,10,90	<b>GRAND TOTAL</b>	94,97,87	6,44,49
						<b>REVENUE SECTION</b> <b>A-General Services</b> 2029 LAND REVENUE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,71,101	2,36,40,389	2,66,85	3,04,32	2,66,85	3,04,32	<b>STATE SCHEMES</b>		
5,84,64,504		7,38,62		7,38,62		001 DIRECTION AND ADMINISTRATION	3,79	3,19,80
10,09,43,629		13,08,40		13,08,40		102 SURVEY AND SETTLEMENT OPERATION	7,80,71	
15,96,79,234	2,36,40,389	23,13,87	3,04,32	23,13,87	3,04,32	103 LAND RECORDS	11,35,77	
15,96,79,234	2,36,40,389	23,13,87	3,04,32	23,13,87	3,04,32	<b>TOTAL STATE SCHEMES</b>	19,20,27	3,19,80
						<b>TOTAL 2029</b>	19,20,27	3,19,80
						<b>B-Social Services</b>		
						2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		
						<b>STATE SCHEMES</b>		
						05 STATE DISASTER RESPONSE FUND		
3,66,00,000		66,00,00		66,00,00		101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	74,80,00	
3,66,00,000		66,00,00		66,00,00		901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND		
						<b>TOTAL 05</b>	74,80,00	
						80 GENERAL		
35,69,968	39,97,527	50,45	51,30	50,45	51,30	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	22,50	1,23,40
25,79,173	1,52,40,864	7,48,20	1,19,07	7,48,20	1,19,07	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	36,70	1,83,02
61,49,141	1,92,38,391	7,98,65	1,70,37	7,98,65	1,70,37	<b>TOTAL 80</b>	59,20	3,06,42
4,27,49,141	1,92,38,391	73,98,65	1,70,37	73,98,65	1,70,37	<b>TOTAL STATE SCHEMES</b>	75,39,20	3,06,42
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						05 STATE DISASTER RESPONSE FUND		
49,52,00,000						101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
49,52,00,000						<b>TOTAL 05</b>		
						80 GENERAL		
36,80,000	20,20,000	12,00	36,21	12,00	36,21	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS		
		31,79		31,79		102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	8,40	18,27
36,80,000	20,20,000	43,79	36,21	43,79	36,21	<b>TOTAL 80</b>	8,40	18,27

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
49,88,80,000	20,20,000	43,79	36,21	43,79	36,21	TOTAL CENTRALLY SPONSORED SCHEMES	8,40	18,27
54,16,29,141	2,12,58,391	74,42,44	2,06,58	74,42,44	2,06,58	TOTAL 2245	75,47,60	3,24,69
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		
						<b>STATE SCHEMES</b>		
		36,80		36,80		101 NATURAL CALAMITIES	30,00	
		36,80		36,80		TOTAL STATE SCHEMES	30,00	
		36,80		36,80		TOTAL 4250	30,00	
		97,93,11	5,10,90	97,93,11	5,10,90	<b>GRAND TOTAL</b>	94,97,87	6,44,49
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2029 LAND REVENUE		
						<b>STATE SCHEMES</b>		
						001 DIRECTION AND ADMINISTRATION		
						(01) Establishment in Districts		
	2,11,67,862	2,60,00	2,96,52	2,60,00	2,96,52	01. Salaries		3,10,79
	56,520	50	70	50	70	02. Wages		3,10
	7,06,119	2,90	1,95	2,90	1,95	06. Medical Treatment		1,70
	6,14,337	2,00	2,13	2,00	2,13	11. Domestic travel expenses		1,10

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,95,551	35	2,55	35	2,55	13. Office Expenses		2,70
		10	15	10	15	14. Rents, Rates and Taxes		15
			20		20	16. Publications		13
		40	12	40	12	50. Other Charges		13
	2,36,40,389	2,66,25	3,04,32	2,66,25	3,04,32	<b>TOTAL (01)</b>		<b>3,19,80</b>
						<b>(03) Payment due To Me.PDCL/ Municipal Board/Telephone. Bills (BSNL)</b>		
55,168		20		20		13. Office Expenses		
2,15,933		40		40		14. Rents, Rates and Taxes	3,79	
2,71,101		60		60		<b>TOTAL (03)</b>	<b>3,79</b>	
2,71,101	2,36,40,389	2,66,85	3,04,32	2,66,85	3,04,32	<b>TOTAL 001</b>	<b>3,79</b>	<b>3,19,80</b>
						<b>102 SURVEY AND SETTLEMENT OPERATION</b>		
						<b>(01) General and Controlling Establishment for Surveys-</b>		
1,17,72,879		1,20,00		1,20,00		01. Salaries	1,33,96	
		10		10		02. Wages	10	
26,717		50		50		06. Medical Treatment	2,00	
		60		60		11. Domestic travel expenses	50	
18,680		35		35		13. Office Expenses	1,00	
		5		5		14. Rents, Rates and Taxes	20	
		3		3		16. Publications	3	
		3		3		26. Advertising and Publicity		
		2		2		27. Minor Works	1	
		2		2		50. Other Charges	1	
1,18,18,276		1,21,70		1,21,70		<b>TOTAL (01)</b>	<b>1,37,81</b>	
						<b>(02) Drawing Section for Surveys</b>		
21,19,884		26,00		26,00		01. Salaries	26,94	
		10		10		02. Wages	25	
44,118		40		40		06. Medical Treatment	1,50	
2,060		15		15		21. Supplies and Materials	24	
		2		2		50. Other Charges	1	
21,66,062		26,67		26,67		<b>TOTAL (02)</b>	<b>28,94</b>	
						<b>(03) Reproduction Section for Surveys</b>		
47,11,390		55,00		55,00		01. Salaries	58,42	
		20		20		02. Wages	20	
49,995		50		50		06. Medical Treatment	2,00	
25,665		20		20		21. Supplies and Materials	27	
		15		15		52. Machinery and Equipment	5	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
47,87,050		56,05		56,05		<b>TOTAL (03)</b>	60,94	
3,07,21,190		4,50,00		4,50,00		<b>(04) Traverse Section for Survey</b>		
6,03,079		1,50		1,50		01. Salaries	4,20,25	
5,100		2,00		2,00		06. Medical Treatment	4,00	
43,608		1,00		1,00		11. Domestic travel expenses	4,81	
						13. Office Expenses	3,00	
3,13,72,977		4,54,50		4,54,50		50. Other Charges		
						<b>TOTAL (04)</b>	4,32,06	
76,24,492		71,00		71,00		<b>(05) Establishment Of Survey School</b>		
43,800		70		70		01. Salaries	94,54	
		75		75		02. Wages	3,42	
9,860		40		40		06. Medical Treatment	50	
1,05,718		45		45		11. Domestic travel expenses	3,00	
48,000		20		20		13. Office Expenses	5,00	
1,58,250		70		70		14. Rents, Rates and Taxes	30	
1,17,749		75		75		21. Supplies and Materials	1,50	
60,000		55		55		27. Minor Works	61	
1,52,270		60		60		34. Scholarships and Stipends	40	
83,20,139		76,10		76,10		52. Machinery and Equipment	1,59	
						<b>TOTAL (05)</b>	1,10,86	
						<b>(07) Training For Survey Officers</b>		
		15		15		11. Domestic travel expenses	20	
		1,50		1,50		28. Professional Services	7,00	
		15		15		34. Scholarships and Stipends	25	
		1,80		1,80		<b>TOTAL (07)</b>	7,45	
						<b>(09) State Boundary Demarcation and Pillar Construction</b>		
		80		80		27. Minor Works	65	
		80		80		<b>TOTAL (09)</b>	65	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		<b>(10) Training for M.S.C./M.P.S Officers and Other Officers,etc.,</b> 13. Office Expenses	2,00	
		1,00		1,00			<b>TOTAL (10)</b>	2,00
5,84,64,504		7,38,62		7,38,62		<b>TOTAL 102</b>	7,80,71	
						<b>103 LAND RECORDS</b>		
						<b>(01) Directorate of Land Records</b>		
81,48,096		95,00		95,00		01. Salaries	80,00	
4,86,180		1,00		1,00		02. Wages	10,00	
1,43,557		2,50		2,50		06. Medical Treatment	1,00	
4,812		2,50		2,50		11. Domestic travel expenses	70	
5,39,736		3,00		3,00		13. Office Expenses	3,00	
		5		5		14. Rents, Rates and Taxes	30	
7,25,300		1,60		1,60		16. Publications	4	
		1,60		1,60		28. Professional Services	83	
1,00,47,681		1,07,25		1,07,25		50. Other Charges	20	
						<b>TOTAL (01)</b>	96,07	
						<b>(06) Land Tenure Research Cell for Land Reforms Legislation</b>		
		25,00		25,00		01. Salaries	28,00	
		15		15		06. Medical Treatment	5	
		25,15		25,15		<b>TOTAL (06)</b>	28,05	
						<b>(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.</b>		
3,57,72,819		4,60,00		4,60,00		01. Salaries	4,43,58	
1,24,295		2,00		2,00		06. Medical Treatment	4,00	
		1,50		1,50		11. Domestic travel expenses	60	
89,19,645		83,00		83,00		13. Office Expenses	87,00	
4,48,16,759		5,46,50		5,46,50		<b>TOTAL (07)</b>	5,35,18	
						<b>(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms</b>		
3,25,96,557		4,30,00		4,30,00		01. Salaries	3,46,00	
1,12,920		65		65		02. Wages	1,50	
22,628		2,10		2,10		06. Medical Treatment	97	
4,92,041		2,30		2,30		11. Domestic travel expenses	1,20	
32,74,376		24,50		24,50		13. Office Expenses	20,00	
		50		50		50. Other Charges	15	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,64,98,522		4,60,05		4,60,05		<b>TOTAL (09)</b>	3,69,82	
13,17,452		30,00		30,00		<b>(10) Establishment of a Cell for implementation of Metric System of Land Records</b>		
13,215		50		50		01. Salaries	16,33	
		30		30		06. Medical Treatment	1,00	
		1,40		1,40		11. Domestic travel expenses	5	
13,30,667		32,20		32,20		13. Office Expenses	3,00	
						<b>TOTAL (10)</b>	20,38	
82,50,000		97,25		97,25		<b>(11) Land Reforms and Land Records-Grant to the District Councils</b>		
82,50,000		97,25		97,25		31. Grants - in - aid (Salary)	60,00	
						<b>TOTAL (11)</b>	60,00	
						<b>(02) Procurement of Surveys Equipment. (Previously 13)</b>		
		32,00		32,00		13. Office Expenses	20,27	
		32,00		32,00		<b>TOTAL (02)</b>	20,27	
						<b>(14) Computerisation of Land Records and Cadastral Map.</b>		
		8,00		8,00		13. Office Expenses	6,00	
		8,00		8,00		<b>TOTAL (14)</b>	6,00	
10,09,43,629		13,08,40		13,08,40		<b>TOTAL 103</b>	11,35,77	
15,96,79,234	2,36,40,389	23,13,87	3,04,32	23,13,87	3,04,32	<b>TOTAL STATE SCHEMES</b>	19,20,27	3,19,80
15,96,79,234	2,36,40,389	23,13,87	3,04,32	23,13,87	3,04,32	<b>TOTAL 2029</b>	19,20,27	3,19,80
						<b>B-Social Services</b>		
						<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>		
						<b>STATE SCHEMES</b>		
						<b>05 STATE DISASTER RESPONSE FUND</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,66,00,000						<b>101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND</b> <b>(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund</b> 50. Other Charges <b>TOTAL (03)</b> <b>TOTAL 101</b>	74,80,00	
3,66,00,000							74,80,00	
3,66,00,000							74,80,00	
						<b>901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND</b> <b>(01) Financial Assistance to the Victims of Natural Calamities</b> <i>09 Others</i> 50. Other Charges <b>TOTAL 09</b> <b>TOTAL (01)</b> <b>TOTAL 901</b> <b>TOTAL 05</b>		
		66,00,00		66,00,00				
		66,00,00		66,00,00				
		66,00,00		66,00,00				
3,66,00,000		66,00,00		66,00,00				74,80,00
						<b>80 GENERAL</b>  <b>101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS</b> <b>(01) Creation of Website for Disaster Management.</b> 26. Advertising and Publicity 50. Other Charges <b>TOTAL (01)</b>  <b>(02) Training on Disaster Mangement.</b> 02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 26. Advertising and Publicity 50. Other Charges <b>TOTAL (02)</b>  <b>(03) Establishment of Libraries.</b> 21. Supplies and Materials 50. Other Charges		
14,50,000		8,00		8,00			4,00	
		2,00		2,00				
14,50,000		10,00		10,00			4,00	
	21,48,600	4,00	19,00	4,00	19,00		6,00	80,00
	33,421	2,00	1,50	2,00	1,50		50	3,12
4,65,968	75,000	18,75	6,00	18,75	6,00		4,00	12,12
		1,50	8,80	1,50	8,80		50	8,50
12,75,000	17,40,506	6,00	3,50	6,00	3,50		2,00	5,66
17,40,968	39,97,527	4,00	12,50	4,00	12,50		4,50	14,00
		36,25	51,30	36,25	51,30	17,50	1,23,40	
3,79,000		4,20		4,20		1,00		



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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,79,000		4,20		4,20		<b>TOTAL (03)</b>	1,00	
35,69,968	39,97,527	50,45	51,30	50,45	51,30	<b>TOTAL 101</b>	22,50	1,23,40
						<b>102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS</b>		
						<b>(01) Other Disaster Management Projects</b>		
		7,00,00		7,00,00		50. Other Charges		
		7,00,00		7,00,00		<b>TOTAL (01)</b>		
						<b>(03) Human Resource Support in Disaster Management</b>		
	92,51,021	18,00	96,00	18,00	96,00	01. Salaries	20,00	1,14,71
	17,59,538	65	5,30	65	5,30	02. Wages	2,00	43,00
	2,01,049	70	3,67	70	3,67	06. Medical Treatment	20	1,97
	7,21,787	80	3,65	80	3,65	11. Domestic travel expenses	60	3,94
13,89,173	15,19,469	22,65	4,55	22,65	4,55	13. Office Expenses	7,30	12,00
		10	30	10	30	16. Publications	10	90
		1,50	3,30	1,50	3,30	26. Advertising and Publicity	1,00	3,00
11,90,000	50,000	3,80	2,30	3,80	2,30	50. Other Charges	1,50	3,50
25,79,173	1,35,02,864	48,20	1,19,07	48,20	1,19,07	<b>TOTAL (03)</b>	32,70	1,83,02
						<b>(04) Establishment of Emergency Operation Centre (EOC)</b>		
						13. Office Expenses	4,00	
						50. Other Charges		
						<b>TOTAL (04)</b>	4,00	
						<b>(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction</b>		
	2,64,000					02. Wages		
	2,00,000					13. Office Expenses		
	12,00,000					28. Professional Services		
	74,000					50. Other Charges		
	17,38,000					<b>TOTAL (05)</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,79,173	1,52,40,864	7,48,20	1,19,07	7,48,20	1,19,07	<b>TOTAL 102</b>	36,70	1,83,02
61,49,141	1,92,38,391	7,98,65	1,70,37	7,98,65	1,70,37	<b>TOTAL 80</b>	59,20	3,06,42
4,27,49,141	1,92,38,391	73,98,65	1,70,37	73,98,65	1,70,37	<b>TOTAL STATE SCHEMES</b>	75,39,20	3,06,42
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>05 STATE DISASTER RESPONSE FUND</b>		
						<b>101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND</b>		
						<b>(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund</b>		
						50. Other Charges		
49,52,00,000						<b>TOTAL (03)</b>		
49,52,00,000						<b>TOTAL 101</b>		
49,52,00,000						<b>TOTAL 05</b>		
						<b>80 GENERAL</b>		
						<b>101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS</b>		
						<b>(04) Conduct of State &amp; District Level Mock Exercise</b>		
		12,00		12,00		50. Other Charges		
		12,00		12,00		<b>TOTAL (04)</b>		
		12,00		12,00		<b>TOTAL 101</b>		
						<b>102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS</b>		
						<b>(02) Strengthening of SDMA and DDMA.</b>		
						31. Grants - in - aid (Salary)	8,40	
16,80,000		11,79		11,79		<b>TOTAL (02)</b>	8,40	
16,80,000		11,79		11,79				
						<b>(04) Establishment of Emergency Operation Centre (EOC)</b>		
						13. Office Expenses		
20,00,000		20,00		20,00		<b>TOTAL (04)</b>		
20,00,000		20,00		20,00				
						<b>(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction</b>		
						02. Wages		2,64
	2,64,000		5,28		5,28	28. Professional Services		12,00
	12,00,000		24,00		24,00	50. Other Charges		3,63
	5,56,000		6,93		6,93			

**GRANT - 06**

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	20,20,000		36,21		36,21	TOTAL (05)		18,27
36,80,000	20,20,000	31,79	36,21	31,79	36,21	TOTAL 102	8,40	18,27
36,80,000	20,20,000	43,79	36,21	43,79	36,21	TOTAL 80	8,40	18,27
49,88,80,000	20,20,000	43,79	36,21	43,79	36,21	TOTAL CENTRALLY SPONSORED SCHEMES	8,40	18,27
54,16,29,141	2,12,58,391	74,42,44	2,06,58	74,42,44	2,06,58	TOTAL 2245	75,47,60	3,24,69
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>101 NATURAL CALAMITIES</b>		
						<b>(01) Construction of Emergency Operation Centres (EOCs)</b>		
		36,80		36,80		53. Major Works	30,00	
		36,80		36,80		TOTAL (01)	30,00	
		36,80		36,80		TOTAL 101	30,00	
		36,80		36,80		TOTAL STATE SCHEMES	30,00	
		36,80		36,80		TOTAL 4250	30,00	
70,13,08,375	4,48,98,780	97,93,11	5,10,90	97,93,11	5,10,90	<b>GRAND TOTAL</b>	94,97,87	6,44,49