

GRANT - 05

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTIONS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	85,25,70	-	85,25,70
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Election

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55	2015 ELECTIONS	27,81,27	57,44,43
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55	GRAND TOTAL	27,81,27	57,44,43
						REVENUE SECTION		
						A-General Services		
						2015 ELECTIONS		
						STATE SCHEMES		
2,57,74,695	6,47,42,046	2,30,99	7,79,60	2,30,99	7,79,60	102 ELECTORAL OFFICERS	3,29,60	8,97,34
3,50,54,556	10,80,16,009	1,59,74	10,22,55	1,59,74	10,22,55	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	6,12,67	18,01,09
		5,50	25,30	5,50	25,30	104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	16,00	6,29,40

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,13,41,022	8,00	25,60	8,00	25,60	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE 107 ELECTION TRIBUNALS 800 OTHER EXPENDITURE 911 DEDUCT-RECOVERIES OF OVERPAYMENTS TOTAL STATE SCHEMES TOTAL 2015 GRAND TOTAL	17,50,00	12,68,25
	1,26,54,757	21,66	63,50	21,66	63,50		63,00	11,20,35
		10		10			5,00	18,00
- 35,366	- 1,09,68,999	10	2,00	10	2,00		5,00	10,00
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55		27,81,27	57,44,43
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55	27,81,27	57,44,43	
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55	27,81,27	57,44,43	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2015 ELECTIONS		
						<u>STATE SCHEMES</u>		
						102 ELECTORAL OFFICERS		
						(01) Chief Electoral Officer and his establishment at Headquarter -		
2,33,22,719		2,16,04		2,16,04		01. Salaries	2,89,20	
2,77,200		55		55		02. Wages	3,50	
19,20,103		13,50		13,50		06. Medical Treatment	18,00	
56,929		10		10		11. Domestic travel expenses	2,00	
54,300		50		50		13. Office Expenses	5,00	
		5		5		14. Rents, Rates and Taxes	1,00	
		5		5		16. Publications	50	
1,43,444		10		10		26. Advertising and Publicity	20	
		10		10		50. Other Charges	10,00	
2,57,74,695		2,30,99		2,30,99		51. Motor Vehicles	20	
						TOTAL (01)	3,29,60	
						(02) Election Officers and office establishment in the Districts-		
	4,18,36,404		5,29,13		5,29,13	01. Salaries		5,18,77
	19,48,191		19,35		19,35	02. Wages		35,46

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,58,156		8,85		8,85	06. Medical Treatment		9,50
	17,64,400		16,25		16,25	11. Domestic travel expenses		20,70
	26,66,002		18,10		18,10	13. Office Expenses		27,50
			20		20	14. Rents, Rates and Taxes		2,25
			25		25	16. Publications		5,00
			15		15	26. Advertising and Publicity		85
	23,95,888		9,25		9,25	28. Professional Services		
			20		20	50. Other Charges		82,00
			20		20	51. Motor Vehicles		2,20
			20		20	52. Machinery and Equipment		2,95
	5,15,69,041		6,01,93		6,01,93	TOTAL (02)		7,07,18
	1,15,20,730		1,56,51		1,56,51	(03) Election Officers and Office Establishment in the sub-division-		
	3,96,514		4,80		4,80	01. Salaries		1,42,86
	4,17,564		30		30	02. Wages		12,60
	3,55,975		4,80		4,80	06. Medical Treatment		90
			5,85		5,85	11. Domestic travel expenses		7,60
			40		40	13. Office Expenses		5,50
			45		45	14. Rents, Rates and Taxes		75
	4,82,222		4,41		4,41	16. Publications		1,50
			10		10	26. Advertising and Publicity		70
			5		5	50. Other Charges		17,00
	1,31,73,005		1,77,67		1,77,67	51. Motor Vehicles		50
						52. Machinery and Equipment		25
						TOTAL (03)		1,90,16
2,57,74,695	6,47,42,046	2,30,99	7,79,60	2,30,99	7,79,60	TOTAL 102	3,29,60	8,97,34
						103 PREPARATION AND PRINTING OF ELECTORAL ROLLS		
						(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-		
51,06,778	5,21,14,747	59,84	5,42,14	59,84	5,42,14	01. Salaries	63,32	6,46,23

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
53,159	18,15,678	10	15,71	10	15,71	02. Wages	2,00	44,50
	8,77,142		8,10		8,10	06. Medical Treatment	10	11,36
69,952	20,85,835	5	11,70	5	11,70	11. Domestic travel expenses	20	23,00
69,836	28,14,781	10	29,80	10	29,80	13. Office Expenses	2,00	30,00
			20		20	14. Rents, Rates and Taxes		2,75
			30		30	16. Publications		4,50
			20		20	26. Advertising and Publicity		2,05
2,24,791	33,97,493	10,00	40,65	10,00	40,65	28. Professional Services		
			20		20	50. Other Charges	10,00	95,00
			12		12	51. Motor Vehicles		1,60
55,24,516	6,31,05,676	70,09	6,49,12	70,09	6,49,12	52. Machinery and Equipment		50
						TOTAL (01)	77,62	8,61,49
			84,42		84,42	(02) Expenditure on photo identity Cards to Voters		
	37,584		1,20		1,20	01. Salaries		1,02,00
			20		20	02. Wages		7,00
	81,260	10	25	10	25	06. Medical Treatment		20
2,09,651	23,29,399	50	23,10	50	23,10	11. Domestic travel expenses	50	4,50
			15		15	13. Office Expenses	3,00	26,00
			20		20	14. Rents, Rates and Taxes		
		5	10	5	10	16. Publications		4,00
		5		5		26. Advertising and Publicity	20	95
4,58,000	38,09,067	10,50	39,50	10,50	39,50	28. Professional Services		
			20		20	50. Other Charges	15,00	80,00
			5		5	51. Motor Vehicles		1,60
6,67,651	62,57,310	11,20	1,49,37	11,20	1,49,37	52. Machinery and Equipment		30
						TOTAL (02)	19,20	2,26,55
			5,00		5,00	(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers		
			10		10	01. Salaries		6,00
		6,05	1,00	6,05	1,00	02. Wages		2,00
		7,05	4,10	7,05	4,10	11. Domestic travel expenses	2,50	5,00
		5	56	5	56	13. Office Expenses	5,00	5,00
		5	25	5	25	16. Publications	50	6,00
2,65,50,000	2,64,72,500	10,00	1,72,05	10,00	1,72,05	26. Advertising and Publicity	20	1,25
			60		60	28. Professional Services		50
			5		5	50. Other Charges	3,00,00	3,50,00
2,65,50,000	2,64,72,500	23,20	1,83,71	23,20	1,83,71	51. Motor Vehicles		1,50
						52. Machinery and Equipment		30
						TOTAL (03)	3,08,20	3,77,55

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5	60	5	60	(04) Expenditure on Voters Awareness and Voters Education		
		10	1,55	10	1,55		11. Domestic travel expenses	2,00
		5		5		13. Office Expenses	3,00	3,00
		5		5		16. Publications	2,00	
23,12,389	1,21,80,523	55,00	38,20	55,00	38,20	26. Advertising and Publicity	65	
						50. Other Charges	2,00,00	3,30,00
23,12,389	1,21,80,523	55,25	40,35	55,25	40,35	51. Motor Vehicles		
3,50,54,556	10,80,16,009	1,59,74	10,22,55	1,59,74	10,22,55	TOTAL (04)	2,07,65	3,35,50
						TOTAL 103	6,12,67	18,01,09
						104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY		
			1,50		1,50	(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-		
			50		50	01. Salaries		13,00
			1,00		1,00	02. Wages		5,50
			2,00		2,00	11. Domestic travel expenses		4,00
			10		10	13. Office Expenses		10,00
			10		10	16. Publications		2,50
		4,50	2,50	4,50	2,50	26. Advertising and Publicity		1,25
						28. Professional Services		
						50. Other Charges	10,00	2,50,00
		4,50	7,70	4,50	7,70	51. Motor Vehicles		
						52. Machinery and Equipment		
						TOTAL (01)	10,00	2,86,25
			3,00		3,00	(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously		
			1,00		1,00	01. Salaries		14,50
			30		30	02. Wages		18,50
						06. Medical Treatment		40

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,50		1,50	11. Domestic travel expenses		5,00
			5,00		5,00	13. Office Expenses		12,00
			1,00		1,00	16. Publications		2,50
			50		50	26. Advertising and Publicity		1,25
		1,00	5,00	1,00	5,00	50. Other Charges	6,00	2,87,00
			20		20	51. Motor Vehicles		1,30
			10		10	52. Machinery and Equipment		70
			1,00	1,00	1,00	TOTAL (02)	6,00	3,43,15
		5,50	25,30	5,50	25,30	TOTAL 104	16,00	6,29,40
						105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		
						(01) Expenditure on Election to Lok Sabha and Rajya Sabha-		
			4,50		4,50	01. Salaries		11,50
			60		60	02. Wages		8,50
			30		30	11. Domestic travel expenses		3,00
			1,20		1,20	13. Office Expenses		16,00
			15		15	16. Publications		5,55
			15		15	26. Advertising and Publicity		1,70
	2,13,41,022	5,00	4,00	5,00	4,00	50. Other Charges	15,00,00	6,00,00
			10		10	51. Motor Vehicles		30
	2,13,41,022	5,00	11,00	5,00	11,00	TOTAL (01)	15,00,00	6,46,55
						(02) Expenditure on Bye-Election to the Ls/Rs		
			3,00		3,00	01. Salaries		7,50
			20		20	02. Wages		9,00
			40		40	11. Domestic travel expenses		1,02,00
			5,00		5,00	13. Office Expenses		13,50
			50		50	16. Publications		6,50
			50		50	26. Advertising and Publicity		90
		3,00	5,00	3,00	5,00	50. Other Charges	2,50,00	4,82,00
						51. Motor Vehicles		30
		3,00	14,60	3,00	14,60	TOTAL (02)	2,50,00	6,21,70
	2,13,41,022	8,00	25,60	8,00	25,60	TOTAL 105	17,50,00	12,68,25
						106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE		
						(01) Expenditure on Election to State Legislative Assembly-		
			3,00		3,00	01. Salaries		8,00
			1,00		1,00	02. Wages		10,50

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,00		1,00	11. Domestic travel expenses		4,00
			7,00		7,00	13. Office Expenses		10,00
			1,00		1,00	16. Publications		4,50
			1,00		1,00	26. Advertising and Publicity		1,30
	1,26,54,757	5,00	8,00	5,00	8,00	50. Other Charges	40,00	2,90,00
			50		50	51. Motor Vehicles		
	1,26,54,757	5,00	22,50	5,00	22,50	TOTAL (01)	40,00	3,28,30
						(02) Expenditure on Bye-Election to the State Legislative Assembly-		
			3,50		3,50	01. Salaries		9,00
			50		50	02. Wages		11,00
			1,00		1,00	11. Domestic travel expenses		8,50
			5,00		5,00	13. Office Expenses		8,50
			50		50	16. Publications		3,50
			50		50	26. Advertising and Publicity		1,55
		16,36	30,00	16,36	30,00	50. Other Charges	10,00	7,50,00
		16,36	41,00	16,36	41,00	TOTAL (02)	10,00	7,92,05
						(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		
		20		20		50. Other Charges	10,00	
		20		20		TOTAL (03)	10,00	
						(04) Expenditure on Voters Awareness Campaign		
		10		10		50. Other Charges	3,00	
		10		10		TOTAL (04)	3,00	
	1,26,54,757	21,66	63,50	21,66	63,50	TOTAL 106	63,00	11,20,35
						107 ELECTION TRIBUNALS		
						(01) Election Tribunal		
		10		10		50. Other Charges	5,00	18,00
		10		10		TOTAL (01)	5,00	18,00
		10		10		TOTAL 107	5,00	18,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE		
						(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.		
		10	2,00	10	2,00	13. Office Expenses	5,00	10,00
		10	2,00	10	2,00	TOTAL (01)	5,00	10,00
		10	2,00	10	2,00	TOTAL 800	5,00	10,00
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
						(01) Expenditure on Election to State Lok Sabha and Rajya Sabha		
	- 20,000					50. Other Charges		
- 35,309	- 30,27,775					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 35,309	- 30,47,775					TOTAL (01)		
						(02) Expenditure on bye-election to the State Legislative Assembly		
	- 50,15,224					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 50,15,224					TOTAL (02)		
						(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers		
	- 10,000					50. Other Charges		
- 57	- 44,000					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 57	- 54,000					TOTAL (03)		
						(04) Expenditure on Voter Awerness and Voters Education		
	- 28,52,000					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 28,52,000					TOTAL (04)		
- 35,366	- 1,09,68,999					TOTAL 911		
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55	TOTAL STATE SCHEMES	27,81,27	57,44,43
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55	TOTAL 2015	27,81,27	57,44,43
6,07,93,885	19,57,84,835	4,26,09	19,18,55	4,26,09	19,18,55	GRAND TOTAL	27,81,27	57,44,43