

**GRANT - 04**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF JUSTICE**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	44,37,33	40,00,00	84,37,33
<b>Charged</b>	25,33,11	-	25,33,11

II-The Heads under which this grant will be accounted for by the

**Law(A)**

<b>Actuals 2020-21</b>		<b>Budget Estimates 2021-22</b>		<b>Revised Estimates 2021-22</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2022-23</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,94,45,272	12,20,77,774	30,54,93	9,53,42	30,54,93	9,53,42	<b>REVENUE SECTION</b>		
18,02,62,249		25,59,53		25,59,53		<b>A-General Services</b>		
						2014 ADMINISTRATION OF JUSTICE	30,69,13	13,68,20
							25,33,11	
						<b>CAPITAL SECTION</b>		
						<b>A-Capital Account of General Services</b>		
						4059 CAPITAL OUTLAY ON PUBLIC WORKS	40,00,00	
32,94,45,272	12,20,77,774	30,54,93	9,53,42	30,54,93	9,53,42	<b>GRAND TOTAL</b>	70,69,13	13,68,20
18,02,62,249		25,59,53		25,59,53			25,33,11	
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						2014 ADMINISTRATION OF JUSTICE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>STATE SCHEMES</b>		
						<b>102 HIGH COURTS</b>		
		25,59,53		25,59,53		<i>Voted ...</i>		
18,02,62,249						<i>Charged ...</i>	25,33,11	
13,02,32,343		9,47,30	7,50	9,47,30	7,50	<b>105 CIVIL AND SESSION COURTS</b>	11,93,17	49,05
4,85,93,822	5,11,02,679	7,73,39	4,18,22	7,73,39	4,18,22	<b>108 CRIMINAL COURTS</b>	6,02,37	6,65,82
12,54,85,313	7,10,11,009	4,58,95	5,27,70	4,58,95	5,27,70	<b>114 LEGAL ADVISERS &amp; COUNSELLS</b>	8,15,18	6,53,33
2,51,53,794		8,75,29		8,75,29		<b>800 OTHER EXPENDITURE</b>	4,58,41	
- 20,000	- 35,914					<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>		
32,94,45,272	12,20,77,774	30,54,93	9,53,42	30,54,93	9,53,42	<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i>	
18,02,62,249		25,59,53		25,59,53		<i>Charged ...</i>	30,69,13	13,68,20
32,94,45,272	12,20,77,774	30,54,93	9,53,42	30,54,93	9,53,42	<b>TOTAL 2014</b>	<i>Voted ...</i>	30,69,13
18,02,62,249		25,59,53		25,59,53		<i>Charged ...</i>	25,33,11	13,68,20
						<b>CAPITAL SECTION</b>		
						<b>A-Capital Account of General Services</b>		
						<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						80 GENERAL		
						<b>051 CONSTRUCTION</b>	40,00,00	
						<b>TOTAL 80</b>	40,00,00	
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	40,00,00	
						<b>TOTAL 4059</b>	40,00,00	
		30,54,93	9,53,42	30,54,93	9,53,42	<b>GRAND TOTAL</b>	<i>Voted ...</i>	70,69,13
		25,59,53		25,59,53		<i>Charged ...</i>	25,33,11	13,68,20
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2014 ADMINISTRATION OF JUSTICE</b>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>STATE SCHEMES</b>		
						<b>102 HIGH COURTS</b>		
						<b>(01) Judges of High Court/Bench</b>		
2,93,61,482		7,17,63		7,17,63		01. Salaries	3,64,08	
10,07,533		15,00		15,00		06. Medical Treatment	11,00	
3,91,540		15,00		15,00		11. Domestic travel expenses	27,00	
3,07,60,555		7,47,63		7,47,63		<b>TOTAL (01)</b>		
							<i>Voted ...</i>	
							<i>Charged ...</i>	4,02,08
						<b>(02) High Court/Bench Office --</b>		
9,24,71,858		13,51,00		13,51,00		01. Salaries	11,46,65	
78,23,188		45,00		45,00		02. Wages	1,00,00	
7,41,384		5,00		5,00		06. Medical Treatment	7,50	
2,46,887		6,00		6,00		11. Domestic travel expenses	8,00	
3,73,72,013		2,50,00		2,50,00		13. Office Expenses	4,50,00	
21,37,112		42,00		42,00		14. Rents, Rates and Taxes	43,00	
4,18,426		2,00		2,00		16. Publications	4,20	
6,45,828		3,00		3,00		20. Other Administrative expenses	6,50	
		1,00		1,00		26. Advertising and Publicity		
93,940		1,00		1,00		28. Professional Services	70,00	
						31. Grants - in - aid (Salary)	3,00	
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	5,00	
						50. Other Charges	1,00	
14,19,50,636		17,07,00		17,07,00		<b>TOTAL (02)</b>		
							<i>Voted ...</i>	
							<i>Charged ...</i>	18,44,85
						<b>(03) Judicial Academy</b>		
39,40,376		30,00		30,00		01. Salaries	48,86	
11,21,302		15,00		15,00		02. Wages	1,00,00	
		1,20		1,20		06. Medical Treatment	6	
72,844		1,50		1,50		11. Domestic travel expenses	2,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,84,034		45,00		45,00		13. Office Expenses	90,00	
		20		20		14. Rents, Rates and Taxes	52	
		1,50		1,50		16. Publications	20	
420		1,00		1,00		20. Other Administrative expenses	48	
		1,00		1,00		26. Advertising and Publicity		
		1,00		1,00		28. Professional Services	2,00	
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	20,00	
		1,00		1,00		50. Other Charges	2,00	
75,18,976		98,40		98,40		<b>TOTAL (03)</b>		
						<i>Voted ...</i>		
						<i>Charged ...</i>	2,66,12	
						<b>(04) High Court Legal Service Committee</b>		
		3,00		3,00		01. Salaries	3,50	
		1,00		1,00		06. Medical Treatment	6	
32,082		1,00		1,00		11. Domestic travel expenses	1,50	
		1,50		1,50		13. Office Expenses	2,00	
32,082		6,50		6,50		<b>TOTAL (04)</b>		
						<i>Voted ...</i>		
						<i>Charged ...</i>	7,06	
						<b>(05) National Law University Shillong</b>		
						31. Grants - in - aid (Salary)	8,00	
						36. Grants-in-aid General (Non-Salary)	5,00	
						<b>TOTAL (05)</b>		
						<i>Voted ...</i>		
						<i>Charged ...</i>	13,00	
18,02,62,249		25,59,53		25,59,53		<b>TOTAL 102</b>		
						<i>Voted ...</i>		
						<i>Charged ...</i>	25,33,11	
						<b>105 CIVIL AND SESSION COURTS</b>		
						<b>(01) District and Session Judges Including Munsib Courts etc.,</b>		
7,72,86,900		7,70,00	5,00	7,70,00	5,00	01. Salaries	9,58,35	6,50
1,09,84,071		72,00	2,50	72,00	2,50	02. Wages	1,00,00	35,00
5,18,480		7,00		7,00		06. Medical Treatment	5,00	5
11,61,604		10,00		10,00		11. Domestic travel expenses	10,00	1,50
1,22,76,292		48,00		48,00		13. Office Expenses	50,00	5,00
61,80,996		30,00		30,00		14. Rents, Rates and Taxes	50,00	
68,017		1,40		1,40		16. Publications	70	
		1,40		1,40		23. Cost of ration	2	
1,64,097		2,00		2,00		50. Other Charges	2,00	1,00
10,86,40,457		9,41,80	7,50	9,41,80	7,50	<b>TOTAL (01)</b>	11,76,07	49,05

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
80,000		2,00		2,00		<b>(02) Fast Track Court</b>		
		1,00		1,00		02. Wages	5,00	
2,06,25,000		1,00		1,00		11. Domestic travel expenses	2,10	
8,86,886		1,50		1,50		13. Office Expenses	5,00	
2,15,91,886		5,50		5,50		14. Rents, Rates and Taxes	5,00	
						<b>TOTAL (02)</b>	<b>17,10</b>	
<b>13,02,32,343</b>		<b>9,47,30</b>	<b>7,50</b>	<b>9,47,30</b>	<b>7,50</b>	<b>TOTAL 105</b>	<b>11,93,17</b>	<b>49,05</b>
						<b>108 CRIMINAL COURTS</b>		
						<b>(01) Courts of Deputy Commissioner, his Asstts., etc</b>		
	4,32,73,593		2,98,00		2,98,00	01. Salaries		5,36,59
	1,960		5,00		5,00	02. Wages		20,00
			5,00		5,00	06. Medical Treatment		17
	7,80,693		8,17		8,17	11. Domestic travel expenses		11,00
	15,45,782		11,50		11,50	13. Office Expenses		18,00
						16. Publications		10
	1,53,334		4,00		4,00	23. Cost of ration		1,59
	3,00,989		3,55		3,55	50. Other Charges		4,80
	4,60,56,351		3,35,22		3,35,22	<b>TOTAL (01)</b>		<b>5,92,25</b>
						<b>(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--</b>		
	40,17,147		66,00		66,00	01. Salaries		49,82
			3,50		3,50	06. Medical Treatment		16
	2,97,518		3,95		3,95	11. Domestic travel expenses		7,00
	5,31,579		6,00		6,00	13. Office Expenses		11,00
	1,04,350		2,30		2,30	23. Cost of ration		1,09
	95,734		1,25		1,25	50. Other Charges		4,50
	50,46,328		83,00		83,00	<b>TOTAL (02)</b>		<b>73,57</b>
						<b>(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-</b>		
						01. Salaries		4,90,93
<b>3,95,91,434</b>		<b>7,10,00</b>		<b>7,10,00</b>				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
48,69,816		23,74		23,74		02. Wages	70,00	
		2,85		2,85		06. Medical Treatment	7	
10,08,071		2,60		2,60		11. Domestic travel expenses	10,00	
29,90,870		30,00		30,00		13. Office Expenses	30,00	
27,999		1,20		1,20		16. Publications	35	
		1,00		1,00		23. Cost of ration	2	
1,05,632		2,00		2,00		50. Other Charges	1,00	
4,85,93,822		7,73,39		7,73,39		<b>TOTAL (03)</b>	6,02,37	
4,85,93,822	5,11,02,679	7,73,39	4,18,22	7,73,39	4,18,22	<b>TOTAL 108</b>	6,02,37	6,65,82
						<b>114 LEGAL ADVISERS &amp; COUNSELLS</b>		
						<b>(01) Advocate General &amp; Additional Advocate General and their Offices-</b>		
1,66,84,702		1,62,00		1,62,00		01. Salaries	2,06,89	
5,67,876		9,00		9,00		02. Wages	10,00	
4,001		2,00		2,00		06. Medical Treatment	10	
1,39,252		5,50		5,50		11. Domestic travel expenses	4,00	
23,18,575		15,00		15,00		13. Office Expenses	30,00	
28,950		1,00		1,00		16. Publications	42	
						28. Professional Services		
1,97,43,356		1,94,50		1,94,50		<b>TOTAL (01)</b>	2,51,41	
						<b>(02) Legal Remembrancer &amp; his Office--</b>		
47,24,671	69,84,832	30,00	70,00	30,00	70,00	01. Salaries	58,58	86,62
6,05,052		7,00		7,00		02. Wages	8,00	
39,925		2,00	4,50	2,00	4,50	06. Medical Treatment	45	15
	2,22,90,188	50	1,67,00	50	1,67,00	11. Domestic travel expenses	1,00	1,90,00
1,25,31,737	14,92,799	30,00	15,00	30,00	15,00	13. Office Expenses	1,00,00	18,00
	6,45,008	1,50	5,00	1,50	5,00	14. Rents, Rates and Taxes	1,50	5,00
14,18,800	50,000	6,00	3,00	6,00	3,00	16. Publications	14,20	1,00
			3,00		3,00	23. Cost of ration		6
84,98,603	12,55,600	81,00		81,00		28. Professional Services	1,00,00	
5,03,00,000	1,34,082		3,00		3,00	50. Other Charges	50,00	2,50
7,81,18,788	3,28,52,509	1,58,00	2,70,50	1,58,00	2,70,50	<b>TOTAL (02)</b>	3,33,73	3,03,33
						<b>(03) Public Prosecutor/Govt. Advocates etc.,</b>		
2,56,27,200		80,00		80,00		28. Professional Services	2,00,00	
2,56,27,200		80,00		80,00		<b>TOTAL (03)</b>	2,00,00	
						<b>(04) Public Prosecutor/Govt. Pleaders etc.</b>		
	3,81,58,500		2,57,20		2,57,20	28. Professional Services		3,50,00

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,81,58,500		2,57,20		2,57,20	<b>TOTAL (04)</b>		3,50,00
16,33,631		18,00		18,00		<b>(05) Senior Govt. Advocates &amp; Their Offices</b>		
1,02,000		2,95		2,95		01. Salaries	20,26	
		50		50		02. Wages	3,00	
		1,00		1,00		06. Medical Treatment	5	
2,60,338		3,50		3,50		11. Domestic travel expenses	1,53	
		50		50		13. Office Expenses	5,00	
19,95,969		26,45		26,45		16. Publications	20	
						<b>TOTAL (05)</b>	30,04	
12,54,85,313	7,10,11,009	4,58,95	5,27,70	4,58,95	5,27,70	<b>TOTAL 114</b>	8,15,18	6,53,33
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Legal Aid to the Poor &amp; Ex-Service Men -</b>		
		1,00		1,00		31. Grants - in - aid (Salary)	1,00	
		1,00		1,00		<b>TOTAL (01)</b>	1,00	
						<b>(03) Grants to Bar Association/Library/Law etc.,</b>		
7,12,400		62		62		36. Grants-in-aid General (Non-Salary)	70,00	
7,12,400		62		62		<b>TOTAL (03)</b>	70,00	
						<b>(04) State Law Commission --</b>		
54,57,138		71,00		71,00		01. Salaries	67,67	
12,92,196		8,50		8,50		02. Wages	15,00	
1,95,015		3,00		3,00		06. Medical Treatment	2,00	
		5,00		5,00		11. Domestic travel expenses	4,00	
9,28,351		5,50		5,50		13. Office Expenses	15,00	
3,85,000		2,00		2,00		14. Rents, Rates and Taxes	5,00	
3,127		1,65		1,65		16. Publications	20	
82,60,827		96,65		96,65		<b>TOTAL (04)</b>	1,08,87	
						<b>(06) Meghalaya State Legal Services Authority</b>		
1,25,92,807		1,40,50		1,40,50		01. Salaries	1,56,15	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,75,786		2,45		2,45		02. Wages	15,00	
62,405		1,00		1,00		06. Medical Treatment	80	
44,405		2,21		2,21		11. Domestic travel expenses	4,00	
3,23,728		10,00		10,00		13. Office Expenses	30,00	
		25		25		16. Publications	20	
		35		35		21. Supplies and Materials		
		25		25		26. Advertising and Publicity		
		25		25		27. Minor Works		
		10		10		50. Other Charges	50	
1,35,99,131		1,57,36		1,57,36		<b>TOTAL (06)</b>	2,06,65	
						<b>(11) Upgradation of Standard of Admn. of Justice Recommended by the 12th /13th Finance Commission. (Previously 07)</b>		
						11. Domestic travel expenses		
						13. Office Expenses		
						31. Grants - in - aid (Salary)		
						<b>TOTAL (11)</b>		
						<b>(09) Permanent Lok Adalat</b>		
		1,00		1,00		01. Salaries	18,00	
6,00,000		10,00		10,00		02. Wages	20,00	
		10		10		06. Medical Treatment	6	
		25		25		11. Domestic travel expenses	1,00	
		35		35		13. Office Expenses	2,00	
		8		8		14. Rents, Rates and Taxes	52	
		21		21		26. Advertising and Publicity		
		24		24		50. Other Charges	2,00	
6,00,000		12,23		12,23		<b>TOTAL (09)</b>	43,58	
						<b>(12) District Legal Services Authority (Previously 10)</b>		
18,75,052		5,00		5,00		01. Salaries	23,25	
		50		50		06. Medical Treatment	6	
1,06,384		1,00		1,00		11. Domestic travel expenses	2,00	
		65		65		13. Office Expenses	2,00	
		28		28		50. Other Charges	1,00	
19,81,436		7,43		7,43		<b>TOTAL (12)</b>	28,31	
						<b>(14) Upgradation of Standard of Administration of Justice as recommended by the 15th Finance Commission (Previously 12)</b>		
		6,00,00		6,00,00		36. Grants-in-aid General (Non-Salary)		



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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		6,00,00		6,00,00		<b>TOTAL (14)</b>		
2,51,53,794		8,75,29		8,75,29		<b>TOTAL 800</b>	4,58,41	
	- 35,914 - 35,914					<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>		
						<b>(01) Courts of Deputy Commissioner, his Assistants., etc</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (01)</b>		
- 20,000 - 20,000 - 20,000						<b>(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (03)</b>		
	- 35,914					<b>TOTAL 911</b>		
32,94,45,272 18,02,62,249	12,20,77,774	30,54,93 25,59,53	9,53,42	30,54,93 25,59,53	9,53,42	<b>TOTAL STATE SCHEMES</b>	30,69,13 25,33,11	13,68,20
32,94,45,272 18,02,62,249	12,20,77,774	30,54,93 25,59,53	9,53,42	30,54,93 25,59,53	9,53,42	<b>TOTAL 2014</b>	30,69,13 25,33,11	13,68,20
						<b>CAPITAL SECTION</b>		
						<b>A-Capital Account of General Services</b>		
						<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS</b>		
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>80 GENERAL</b>		
						<b>051 CONSTRUCTION</b>		
						<b>(01) Functional Non Residential Building under General Services</b>		

**GRANT - 04**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>38 Development of Infrastructure Facilities for Judiciary - Administrative of Justice</i>		
						53. Major Works	<b>40,00,00</b>	
						TOTAL 38	<b>40,00,00</b>	
						TOTAL (01)	<b>40,00,00</b>	
						TOTAL 051	<b>40,00,00</b>	
						TOTAL 80	<b>40,00,00</b>	
						TOTAL CENTRALLY SPONSORED SCHEMES	<b>40,00,00</b>	
						TOTAL 4059	<b>40,00,00</b>	
32,94,45,272	12,20,77,774	30,54,93	9,53,42	30,54,93	9,53,42	<b>GRAND TOTAL</b>	Voted... 70,69,13	13,68,20
18,02,62,249		25,59,53		25,59,53			Charged... 25,33,11	