

GRANT - 03

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
COUNCIL OF MINISTERS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	84,65,81	-	84,65,81
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Chief Ministers Secretariat

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,66,64,226		19,27,84		19,27,84		REVENUE SECTION		
2,13,01,155		4,31,00		4,31,00		A-General Services		
29,79,65,381		23,58,84		23,58,84		2013 COUNCIL OF MINISTERS	81,68,52	
						2052 SECRETARIAT - GENERAL SERVICES	2,97,29	
						GRAND TOTAL	84,65,81	
43,50,465		3,46,84		3,46,84		REVENUE SECTION		
18,25,163		20,00		20,00		A-General Services		
24,50,00,000		15,41,00		15,41,00		2013 COUNCIL OF MINISTERS		
						STATE SCHEMES		
						101 SALARY OF MINISTERS AND DEPUTY MINISTERS	21,85,28	
						104 ENTERTAINMENT AND HOSPITALITY EXPENSES	19,71	
						105 DISCRETIONERY GRANT BY MINISTERS-	59,21,60	

GRANT - 03

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,93,730		20,00		20,00		108 TOUR EXPENSES	41,93	
2,29,94,868						800 OTHER EXPENDITURE		
27,66,64,226		19,27,84		19,27,84		TOTAL STATE SCHEMES	81,68,52	
27,66,64,226		19,27,84		19,27,84		TOTAL 2013	81,68,52	
						2052 SECRETARIAT - GENERAL SERVICES		
						STATE SCHEMES		
2,13,01,155		4,31,00		4,31,00		090 SECRETARIAT	2,97,29	
2,13,01,155		4,31,00		4,31,00		TOTAL STATE SCHEMES	2,97,29	
2,13,01,155		4,31,00		4,31,00		TOTAL 2052	2,97,29	
29,79,65,381		23,58,84		23,58,84		GRAND TOTAL	84,65,81	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2013 COUNCIL OF MINISTERS		
						STATE SCHEMES		
						101 SALARY OF MINISTERS AND DEPUTY MINISTERS		
						(01) Chief Minister		
						01. Salaries	30,65	
						02. Wages	30,00	
						06. Medical Treatment	10,00	
						13. Office Expenses	10,00,00	
						26. Advertising and Publicity		
						28. Professional Services	11,00,00	
						50. Other Charges	14,63	
24,72,000		57,74		57,74		TOTAL (01)	21,85,28	
18,78,465		20,00		20,00		TOTAL 101	21,85,28	
		30,00		30,00				
		2,00,00		2,00,00				
		10		10				
		16,00		16,00				
		23,00		23,00				
43,50,465		3,46,84		3,46,84				
43,50,465		3,46,84		3,46,84				
						104 ENTERTAINMENT AND HOSPITALITY EXPENSES		
						(01) Chief Minister--		
						20. Other Administrative expenses	19,71	

GRANT - 03

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,25,163		20,00		20,00		TOTAL (01)	19,71	
18,25,163		20,00		20,00		TOTAL 104	19,71	
						105 DISCRETIONERY GRANT BY MINISTERS-		
						(04) Chief Minister's Special Grant		
						36. Grants-in-aid General (Non-Salary)	39,21,60	
24,50,00,000		3,00,00		3,00,00		TOTAL (04)	39,21,60	
24,50,00,000		3,00,00		3,00,00		(05) Chief Minister's Special Development Fund		
						36. Grants-in-aid General (Non-Salary)	20,00,00	
		12,41,00		12,41,00		TOTAL (05)	20,00,00	
		12,41,00		12,41,00		TOTAL 105	59,21,60	
24,50,00,000		15,41,00		15,41,00		108 TOUR EXPENSES		
						(01) Chief Minister-		
						11. Domestic travel expenses	15,00	
						12. Foreign travel expenses	26,93	
24,93,730		10,00		10,00		TOTAL (01)	41,93	
24,93,730		10,00		10,00		TOTAL 108	41,93	
24,93,730		20,00		20,00		800 OTHER EXPENDITURE		
						(01) Chief Minister-		
						13. Office Expenses		
						28. Professional Services		
						50. Other Charges		
1,96,40,428						TOTAL (01)		
20,00,000						TOTAL 800		
13,54,440						TOTAL STATE SCHEMES	81,68,52	
2,29,94,868						TOTAL 2013	81,68,52	
2,29,94,868						2052 SECRETARIAT - GENERAL SERVICES		
27,66,64,226		19,27,84		19,27,84				
27,66,64,226		19,27,84		19,27,84				

GRANT - 03

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						090 SECRETARIAT		
						(01) Chief Minister's Secretariat.--		
1,66,36,692		3,50,00		3,50,00		01. Salaries	2,06,29	
44,93,475		50,00		50,00		02. Wages	60,00	
		7,00		7,00		06. Medical Treatment	7,00	
23,265		8,00		8,00		11. Domestic travel expenses	8,00	
		5,00		5,00		12. Foreign travel expenses	5,00	
54,820		10,00		10,00		13. Office Expenses	10,00	
92,903		1,00		1,00		50. Other Charges	1,00	
2,13,01,155		4,31,00		4,31,00		TOTAL (01)	2,97,29	
2,13,01,155		4,31,00		4,31,00		TOTAL 090	2,97,29	
2,13,01,155		4,31,00		4,31,00		TOTAL STATE SCHEMES	2,97,29	
2,13,01,155		4,31,00		4,31,00		TOTAL 2052	2,97,29	
29,79,65,381		23,58,84		23,58,84		GRAND TOTAL	84,65,81	