

GRANT - 01

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE LEGISLATURE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,22,85,73	1,05,00,00	2,27,85,73
Charged	1,97,86	-	1,97,86

II-The Heads under which this grant will be accounted for by the

Parliamentary Affairs

Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
86,32,55,345		1,10,76,70		1,10,76,70		REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	<i>Voted ...</i>	1,09,33,73
77,62,412		1,97,86		1,97,86			<i>Charged ...</i>	1,97,86
9,83,57,364		12,29,24		12,29,24		2058 STATIONERY AND PRINTING		13,52,00
						CAPITAL SECTION		
						A-Capital Account of General Services		
42,84,958		1,50,00		1,50,00		4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		5,00,00
						B-Capital Account of Social Services		
		60,00,00		60,00,00		4216 CAPITAL OUTLAY ON HOUSING		1,00,00,00
96,58,97,667		1,84,55,94		1,84,55,94		GRAND TOTAL	<i>Voted...</i>	2,27,85,73
77,62,412		1,97,86		1,97,86			<i>Charged...</i>	1,97,86

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE		
						STATE SCHEMES		
						02 STATE LEGISLATURE		
20,91,94,318		30,15,06		30,15,06		101 LEGISLATIVE ASSEMBLY	Voted ...	30,15,06
77,62,412		1,97,86		1,97,86			Charged ...	1,97,86
65,84,70,745		80,28,64		80,28,64		103 LEGISLATIVE SECRETARIAT		78,85,67
2,00,000		33,00		33,00		800 OTHER EXPENDITURE		33,00
- 46,09,718						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
86,32,55,345		1,10,76,70		1,10,76,70		TOTAL 02	Voted ...	1,09,33,73
77,62,412		1,97,86		1,97,86			Charged ...	1,97,86
86,32,55,345		1,10,76,70		1,10,76,70		TOTAL STATE SCHEMES	Voted ...	1,09,33,73
77,62,412		1,97,86		1,97,86			Charged ...	1,97,86
86,32,55,345		1,10,76,70		1,10,76,70		TOTAL 2011	Voted ...	1,09,33,73
77,62,412		1,97,86		1,97,86			Charged ...	1,97,86
						2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
9,83,57,364		12,29,24		12,29,24		103 GOVERNMENT PRESSES		13,52,00
9,83,57,364		12,29,24		12,29,24		TOTAL STATE SCHEMES		13,52,00
9,83,57,364		12,29,24		12,29,24		TOTAL 2058		13,52,00
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
						STATE SCHEMES		
42,84,958		1,50,00		1,50,00		103 GOVERNMENT PRESSES		5,00,00
42,84,958		1,50,00		1,50,00		TOTAL STATE SCHEMES		5,00,00
42,84,958		1,50,00		1,50,00		TOTAL 4058		5,00,00
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING	50,00,00	
						TOTAL 01	50,00,00	
						TOTAL STATE SCHEMES	50,00,00	
						CENTRAL SECTOR SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
		60,00,00		60,00,00		700 OTHER HOUSING	50,00,00	
		60,00,00		60,00,00		TOTAL 01	50,00,00	
		60,00,00		60,00,00		TOTAL CENTRAL SECTOR SCHEMES	50,00,00	
		60,00,00		60,00,00		TOTAL 4216	1,00,00,00	
42,84,958		1,84,55,94		1,84,55,94		GRAND TOTAL	2,27,85,73	
		1,97,86		1,97,86		<i>Voted ...</i>		
						<i>Charged ...</i>	1,97,86	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE		
						STATE SCHEMES		
						02 STATE LEGISLATURE		
						101 LEGISLATIVE ASSEMBLY		
						(01) Members of Legislature		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,16,20,429		11,68,08		11,68,08		01. Salaries	11,68,08	
40,30,722		1,00,00		1,00,00		06. Medical Treatment	1,00,00	
2,17,02,435		5,00,00		5,00,00		11. Domestic travel expenses	5,00,00	
4,95,190		1,00,00		1,00,00		12. Foreign travel expenses	1,00,00	
		15,30		15,30		13. Office Expenses	15,30	
12,78,48,776		18,83,38		18,83,38		TOTAL (01)	18,83,38	
						(02) Speaker and Deputy Speaker --		
48,96,000		56,96		56,96		01. Salaries	56,96	
5,25,000		12,00		12,00		06. Medical Treatment	12,00	
19,44,094		60,00		60,00		11. Domestic travel expenses	60,00	
		40,00		40,00		12. Foreign travel expenses	40,00	
3,97,318		28,90		28,90		13. Office Expenses	28,90	
77,62,412		1,97,86		1,97,86		TOTAL (02)	1,97,86	
						<i>Voted ...</i>		
						<i>Charged ...</i>		
						(03) Discretionary Grant by Speaker/Dy.Speaker		
						<i>01 Hospitality Expenses by the Speaker and Deputy Speaker</i>		
1,44,500		10,00		10,00		20. Other Administrative expenses	10,00	
1,44,500		10,00		10,00		TOTAL 01	10,00	
						<i>02 Discretionary Grant by the Speaker.</i>		
10,00,000		10,00		10,00		31. Grants - in - aid (Salary)	10,00	
10,00,000		10,00		10,00		TOTAL 02	10,00	
						<i>03 Discretionary Grant by the Deputy Speaker.</i>		
8,00,000		8,00		8,00		31. Grants - in - aid (Salary)	8,00	
8,00,000		8,00		8,00		TOTAL 03	8,00	
19,44,500		28,00		28,00		TOTAL (03)	28,00	
						(04) Chief Whip and Deputy Chief Whip--		
48,84,000		48,84		48,84		01. Salaries	48,84	
1,57,098		12,00		12,00		06. Medical Treatment	12,00	
33,93,076		40,00		40,00		11. Domestic travel expenses	40,00	
11,77,591		18,50		18,50		13. Office Expenses	18,50	
2,14,578		6,00		6,00		20. Other Administrative expenses	6,00	
98,26,343		1,25,34		1,25,34		TOTAL (04)	1,25,34	
						(05) Discretionary Grant by Chief Whip--		
						<i>01 Discretionary Grant by the Government Chief Whip.</i>		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
2,00,000		2,00		2,00		<i>TOTAL 01</i>	2,00	
2,00,000		2,00		2,00		<i>02 Discretionary Grant by the Government Deputy Chief Whip.</i>		
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
2,00,000		2,00		2,00		<i>TOTAL 02</i>	2,00	
4,00,000		4,00		4,00		TOTAL (05)	4,00	
24,48,000		24,48		24,48		(06) Leader of Opposition		
13,74,978		6,00		6,00		01. Salaries	24,48	
3,17,588		24,00		24,00		06. Medical Treatment	6,00	
1,19,000		11,74		11,74		11. Domestic travel expenses	24,00	
42,59,566		5,00		5,00		13. Office Expenses	11,74	
		71,22		71,22		20. Other Administrative expenses	5,00	
						TOTAL (06)	71,22	
2,00,000		2,00		2,00		(07) Discretionary Grant by Leader of Opposition		
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
						TOTAL (07)	2,00	
		73,44		73,44		(08) Chairman of Standing Committee		
		60,00		60,00		01. Salaries	73,44	
		35,46		35,46		11. Domestic travel expenses	60,00	
		1,68,90		1,68,90		13. Office Expenses	35,46	
						TOTAL (08)	1,68,90	
		3,00		3,00		(09) Discretionary Grant by Chairman Standing Committee		
		3,00		3,00		31. Grants - in - aid (Salary)	3,00	
						TOTAL (09)	3,00	
24,48,000		24,48		24,48		(10) Opposition Chief Whip.		
		5,00		5,00		01. Salaries	24,48	
						06. Medical Treatment	5,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,50,888		24,00		24,00		11. Domestic travel expenses	24,00	
6,14,245		11,74		11,74		13. Office Expenses	11,74	
1,02,000		2,00		2,00		20. Other Administrative expenses	2,00	
45,15,133		67,22		67,22		TOTAL (10)	67,22	
						(11) Discretionary Grant of Opposition Chief Whip.		
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
2,00,000		2,00		2,00		TOTAL (11)	2,00	
						(12) Discretionary Grant by MLAs		
6,00,00,000		6,00,00		6,00,00		31. Grants - in - aid (Salary)	6,00,00	
6,00,00,000		6,00,00		6,00,00		TOTAL (12)	6,00,00	
						(13) Legislative Forum For HIV/Aids		
		60,00		60,00		13. Office Expenses	60,00	
		60,00		60,00		TOTAL (13)	60,00	
20,91,94,318		30,15,06		30,15,06		TOTAL 101	30,15,06	
77,62,412		1,97,86		1,97,86			30,15,06	
							<i>Voted ...</i>	
							<i>Charged ...</i>	1,97,86
						103 LEGISLATIVE SECRETARIAT		
						(01) Secretariat Establishment		
28,81,29,153		35,31,82		35,31,82		01. Salaries	39,46,98	
2,91,60,452		4,63,15		4,63,15		02. Wages	5,65,83	
62,88,310		3,50,00		3,50,00		06. Medical Treatment	3,50,00	
3,94,89,637		4,00,00		4,00,00		11. Domestic travel expenses	4,00,00	
		50,00		50,00		12. Foreign travel expenses	50,00	
19,15,79,669		20,31,11		20,31,11		13. Office Expenses	6,19,70	
27,43,520		65,70		65,70		14. Rents, Rates and Taxes	65,70	
4,17,136		25,00		25,00		16. Publications	25,00	
3,33,06,985		3,36,14		3,36,14		20. Other Administrative expenses	3,36,14	
3,67,85,128		4,05,40		4,05,40		27. Minor Works	10,60,00	
7,70,800		25,00		25,00		28. Professional Services	25,00	
28,68,703		40,00		40,00		51. Motor Vehicles	80,00	
63,15,39,493		77,23,32		77,23,32		TOTAL (01)	75,24,35	
						(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association		
6,25,000		8,00		8,00		32. Contribution	8,00	
6,25,000		8,00		8,00		TOTAL (02)	8,00	
						(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.		

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022- 23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,00,000		6,00		6,00		32. Contribution	6,00	
5,00,000		6,00		6,00		TOTAL (04)	6,00	
5,00,000		7,00		7,00		(05) Contribution to the Nercpa		
5,00,000		7,00		7,00		32. Contribution	7,00	
						TOTAL (05)	7,00	
		69,00		69,00		(06) Purchase of Vehicles & Computers.		
		69,00		69,00		13. Office Expenses	50,00	
						TOTAL (06)	50,00	
1,20,92,020						(07) Legislative Assembly Building		
1,20,92,020						27. Minor Works	50,00	
						TOTAL (07)	50,00	
1,32,14,232		2,15,32		2,15,32		(09) Digitalization of Legislative Records		
1,32,14,232		2,15,32		2,15,32		13. Office Expenses	2,40,32	
65,84,70,745		80,28,64		80,28,64		TOTAL (09)	2,40,32	
						TOTAL 103	78,85,67	
						800 OTHER EXPENDITURE		
2,00,000		8,00		8,00		(01) Common Fund set up by Presiding Officers' Forum for assisting small states to host conferences		
2,00,000		8,00		8,00		31. Grants - in - aid (Salary)	8,00	
						TOTAL (01)	8,00	
						(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.		
		25,00		25,00		50. Other Charges	25,00	
		25,00		25,00		TOTAL (04)	25,00	
2,00,000		33,00		33,00		TOTAL 800	33,00	
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 1,44,813						(01) Members of Legislature		
- 4,80,000						01. Salaries		
- 2,34,905						11. Domestic travel expenses		
- 8,59,718						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (01)		
- 37,50,000						(02) Speaker and Deputy Speaker		
- 37,50,000						06. Medical Treatment		
- 46,09,718						TOTAL (02)		
						TOTAL 911		
86,32,55,345		1,10,76,70		1,10,76,70		TOTAL 02	Voted ... 1,09,33,73	
77,62,412		1,97,86		1,97,86			Charged ... 1,97,86	
86,32,55,345		1,10,76,70		1,10,76,70		TOTAL STATE SCHEMES	Voted ... 1,09,33,73	
77,62,412		1,97,86		1,97,86			Charged ... 1,97,86	
86,32,55,345		1,10,76,70		1,10,76,70		TOTAL 2011	Voted ... 1,09,33,73	
77,62,412		1,97,86		1,97,86			Charged ... 1,97,86	
						2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
						103 GOVERNMENT PRESSES		
						(07) Meghalaya Legislative Assembly Printing Press (Previously 01)		
7,37,70,138		9,40,00		9,40,00		01. Salaries	10,41,00	
18,79,248		30,00		30,00		02. Wages	30,00	
						03. Overtime Allowance	20,00	
13,75,080		15,00		15,00		06. Medical Treatment	20,00	
47,935		10,00		10,00		11. Domestic travel expenses	5,00	
32,67,873		31,00		31,00		13. Office Expenses	60,00	
		8,24		8,24		14. Rents, Rates and Taxes	8,00	
1,19,98,757		1,20,00		1,20,00		27. Minor Works	80,00	
7,47,948		15,00		15,00		51. Motor Vehicles	8,00	
9,30,86,979		11,69,24		11,69,24		TOTAL (07)	12,72,00	
						(08) Papers (Previously 02)		
25,27,416		30,00		30,00		21. Supplies and Materials	40,00	
25,27,416		30,00		30,00		TOTAL (08)	40,00	
						(09) Printing Materials (Previously 03)		
27,42,969		30,00		30,00		21. Supplies and Materials	40,00	

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Actuals 2020-21		Budget Estimates 2021-22		Revised Estimates 2021-22		Head of Expenditure	Budget Estimates 2022-23	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,42,969		30,00		30,00		TOTAL (09)	40,00	
9,83,57,364		12,29,24		12,29,24		TOTAL 103	13,52,00	
9,83,57,364		12,29,24		12,29,24		TOTAL STATE SCHEMES	13,52,00	
9,83,57,364		12,29,24		12,29,24		TOTAL 2058	13,52,00	
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
						<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(01) Meghalaya Legislative Assembly Press		
						52. Machinery and Equipment	5,00,00	
42,84,958		1,50,00		1,50,00		TOTAL (01)	5,00,00	
42,84,958		1,50,00		1,50,00		TOTAL 103	5,00,00	
42,84,958		1,50,00		1,50,00		TOTAL STATE SCHEMES	5,00,00	
42,84,958		1,50,00		1,50,00		TOTAL 4058	5,00,00	
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						<u>STATE SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(63) Interior at new Assembly Building Mawdiangdiang		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works	25,00,00	
						TOTAL (63)	25,00,00	
						(65) Construction of Residential Buildings etc. at New Assembly building at Mawdiangdiang		
						53. Major Works	25,00,00	
						TOTAL (65)	25,00,00	
						TOTAL 700	50,00,00	
						TOTAL 01	50,00,00	
						TOTAL STATE SCHEMES	50,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(61) Meghalaya Legislative Assembly-Guest House		
		10,00,00		10,00,00		53. Major Works		
		10,00,00		10,00,00		TOTAL (61)		
						(62) Fencing at New Assembly Building Mawdiangdiang.		
		25,00,00		25,00,00		53. Major Works		
		25,00,00		25,00,00		TOTAL (62)		
						(63) Interior at new Assembly Building Mawdiangdiang		
		25,00,00		25,00,00		53. Major Works	50,00,00	
		25,00,00		25,00,00		TOTAL (63)	50,00,00	
		60,00,00		60,00,00		TOTAL 700	50,00,00	
		60,00,00		60,00,00		TOTAL 01	50,00,00	
		60,00,00		60,00,00		TOTAL CENTRAL SECTOR SCHEMES	50,00,00	
		60,00,00		60,00,00		TOTAL 4216	1,00,00,00	
96,58,97,667		1,84,55,94		1,84,55,94		GRAND TOTAL	2,27,85,73	
77,62,412		1,97,86		1,97,86			1,97,86	

Voted...
Charged...