

GRANT - 65

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the
Water Resource

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
22,79,38,675	10,00 21,84,90	10,00 21,84,90	REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION 2702 MINOR IRRIGATION	9,77 19,71,80
8,68,84,386	25,00 28,54,00	25,00 28,54,00	CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION 4702 CAPITAL OUTLAY ON MINOR IRRIGATION	20,00 54,55,08
31,48,23,061	1,23,67 51,97,57	1,23,67 51,97,57	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS GRAND TOTAL	69,39 75,26,04
			REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION	
	10,00 10,00	10,00 10,00	STATE SCHEMES 80 GENERAL 005 SURVEY	9,77 9,77
	10,00	10,00	TOTAL 80 TOTAL STATE SCHEMES	9,77
	10,00	10,00	TOTAL 2701	9,77
6,65,56,748 6,65,56,748	4,53,00 4,53,00	4,53,00 4,53,00	2702 MINOR IRRIGATION STATE SCHEMES 01 SURFACE WATER 103 DIVERSION SCHEMES-	2,89,09 2,89,09
	50 50	50 50	TOTAL 01 02 GROUND WATER 005 INVESTIGATION	8 8
			TOTAL 02 03 MAINTENANCE 102 LIFT IRRIGATION SCHEMES 103 TUBE WELLS	
			TOTAL 03 80 GENERAL	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,06,07,208	13,00,40	13,00,40	001 DIRECTION AND ADMINISTRATION	14,51,11
21,67,998	20,00	20,00	005 INVESTIGATION	6,74
3,86,06,721	4,11,00	4,11,00	052 MACHINERY AND EQUIPMENT	
16,13,81,927	17,31,40	17,31,40	800 OTHER EXPENDITURE	24,78
			TOTAL 80	14,82,63
22,79,38,675	21,84,90	21,84,90	TOTAL STATE SCHEMES	17,71,80
			CENTRALLY SPONSORED SCHEMES	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	2,00,00
			TOTAL 01	2,00,00
			TOTAL CENTRALLY SPONSORED SCHEMES	2,00,00
22,79,38,675	21,84,90	21,84,90	TOTAL 2702	19,71,80
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	25,00	25,00	800 OTHER EXPENDITURE	20,00
	25,00	25,00	TOTAL 03	20,00
	25,00	25,00	TOTAL STATE SCHEMES	20,00
	25,00	25,00	TOTAL 4701	20,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES	
8,68,84,386	3,99,00	3,99,00	101 SURFACE WATER	18,18,33
8,68,84,386	3,99,00	3,99,00	TOTAL STATE SCHEMES	18,18,33
			CENTRALLY SPONSORED SCHEMES	
	24,55,00	24,55,00	101 SURFACE WATER	36,36,75
	24,55,00	24,55,00	TOTAL CENTRALLY SPONSORED SCHEMES	36,36,75
8,68,84,386	28,54,00	28,54,00	TOTAL 4702	54,55,08
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
			01 FLOOD CONTROL	
	1,23,67	1,23,67	103 CIVIL WORKS-	69,39
	1,23,67	1,23,67	TOTAL 01	69,39
	1,23,67	1,23,67	TOTAL STATE SCHEMES	69,39
	1,23,67	1,23,67	TOTAL 4711	69,39
31,48,23,061	51,97,57	51,97,57	GRAND TOTAL	75,26,04
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2701 MEDIUM IRRIGATION	
			STATE SCHEMES	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			80 GENERAL	
			005 SURVEY	
			(01) Survey & Investigation	
	10,00	10,00	27. Minor Works	9,77
	10,00	10,00	TOTAL (01)	9,77
	10,00	10,00	TOTAL 005	9,77
	10,00	10,00	TOTAL 80	9,77
	10,00	10,00	TOTAL STATE SCHEMES	9,77
	10,00	10,00	TOTAL 2701	9,77
			2702 MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(01) Flow Irrigation Works-	
25,04,875	2,00	2,00	27. Minor Works	
25,04,875	2,00	2,00	TOTAL (01)	
			(03) Work Charge Establishment	
1,04,67,375	1,23,00	1,23,00	27. Minor Works	33,71
1,04,67,375	1,23,00	1,23,00	TOTAL (03)	33,71
			(07) Improvement Modernisation of existing Minor Irrigation Schemes	
	17,00	17,00	27. Minor Works	18,54
	17,00	17,00	TOTAL (07)	18,54
			(09) Establishment Maintenance of existing Minor Irrigation Schemes	
32,49,892	14,00	14,00	27. Minor Works	19,38
32,49,892	14,00	14,00	TOTAL (09)	19,38
			(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes	
5,03,34,606	1,95,00	1,95,00	27. Minor Works	1,60,14
5,03,34,606	1,95,00	1,95,00	TOTAL (10)	1,60,14
			(11) Flood Damage Restoration of Minor Irrigation Projects	
	35,00	35,00	27. Minor Works	6,24
	35,00	35,00	TOTAL (11)	6,24
			(13) Flood Management & River Training Works	
	15,00	15,00	27. Minor Works	2,70
	15,00	15,00	TOTAL (13)	2,70

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,00	5,00	(16) Construction and Maintenance of Departmental buildings 27. Minor Works	2,70
	5,00	5,00	TOTAL (16)	2,70
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY) 27. Minor Works	3,37
			TOTAL (21)	3,37
			(22) Promotion of Water Efficiency 27. Minor Works	
			TOTAL (22)	
	20,00	20,00	(27) Water Harvesting 27. Minor Works	24,61
	20,00	20,00	TOTAL (27)	24,61
			(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment 27. Minor Works	5,90
	12,00	12,00	TOTAL (28)	5,90
			(30) Command Area Development Activities 27. Minor Works	11,80
	15,00	15,00	TOTAL (30)	11,80
6,65,56,748	4,53,00	4,53,00	TOTAL 103	2,89,09
6,65,56,748	4,53,00	4,53,00	TOTAL 01	2,89,09
			02 GROUND WATER	
			005 INVESTIGATION	
	50	50	(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan 27. Minor Works	8
	50	50	TOTAL (01)	8
	50	50	TOTAL 005	8
	50	50	TOTAL 02	8
			03 MAINTENANCE	
			102 LIFT IRRIGATION SCHEMES	
			(01) Workcharged Establishment 27. Minor Works	
			TOTAL (01)	
			TOTAL 102	
			103 TUBE WELLS	
			(01) Work Charged Establishment 27. Minor Works	
			TOTAL (01)	
			(03) Construction of Tube Wells 27. Minor Works	
			TOTAL (03)	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 103	
			TOTAL 03	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) Establishment of Division and Sub-Division(Minor I Works)	
2,04,29,216	2,30,00	2,30,00	01. Salaries	2,53,32
24,077	1,00	1,00	06. Medical Treatment	50
3,80,000	1,20	1,20	11. Domestic travel expenses	5,00
	75	75	13. Office Expenses	75
	65	65	14. Rents, Rates and Taxes	8
	40	40	50. Other Charges	
	25	25	51. Motor Vehicles	2
	30	30	52. Machinery and Equipment	
2,08,33,293	2,34,55	2,34,55	TOTAL (02)	2,59,67
			(03) Establishment of Irrigation Wing-	
4,73,84,386	5,50,00	5,50,00	01. Salaries	5,87,56
5,95,845	1,00	1,00	02. Wages	4,00
5,09,611	1,00	1,00	06. Medical Treatment	1,00
7,65,600	1,20	1,20	11. Domestic travel expenses	5,00
7,12,679	55	55	13. Office Expenses	75
	45	45	14. Rents, Rates and Taxes	8
	80	80	50. Other Charges	
	40	40	51. Motor Vehicles	2
4,99,68,121	5,55,40	5,55,40	TOTAL (03)	5,98,41
			(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)	
4,16,40,516	4,50,00	4,50,00	01. Salaries	5,16,34
55,11,960	55,00	55,00	02. Wages	60,00
82,816			06. Medical Treatment	50
13,47,038	1,00	1,00	11. Domestic travel expenses	9,00
1,63,403	90	90	13. Office Expenses	2,00
41,976	55	55	14. Rents, Rates and Taxes	40
	45	45	50. Other Charges	
	65	65	51. Motor Vehicles	3
4,87,87,709	5,08,55	5,08,55	TOTAL (04)	5,88,27
			(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
6,65,267	1,00	1,00	13. Office Expenses	
3,52,818	90	90	14. Rents, Rates and Taxes	4,76
10,18,085	1,90	1,90	TOTAL (05)	4,76
12,06,07,208	13,00,40	13,00,40	TOTAL 001	14,51,11
			005 INVESTIGATION	
			(01) Survey and Investigation	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
21,67,998	20,00	20,00	27. Minor Works	6,74
21,67,998	20,00	20,00	TOTAL (01)	6,74
21,67,998	20,00	20,00	TOTAL 005	6,74
			052 MACHINERY AND EQUIPMENT	
			(01) Purchase of Machinery and Equipments for Irrigation	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 052	
			800 OTHER EXPENDITURE	
			(07) Improvement of Modernisation of Existing Irrigation	
3,37,99,721	2,89,00	2,89,00	27. Minor Works	16,86
3,37,99,721	2,89,00	2,89,00	TOTAL (07)	16,86
			(17) Flood Damage Restoration of Mips (Previously 11)	
2,50,000			27. Minor Works	
2,50,000			TOTAL (17)	
			(25) Flood Management and River Training Works (Previously 13)	
	14,00	14,00	27. Minor Works	
	14,00	14,00	TOTAL (25)	
			(24) Construction and Maintenance of Departmental Building (Previously 16)	
			27. Minor Works	
			TOTAL (24)	
			(35) Water Harvesting (Previously 27)	
1,89,000			27. Minor Works	
1,89,000			TOTAL (35)	
			(38) Command Areas Development Activities (Previously 30)	
43,68,000	1,08,00	1,08,00	27. Minor Works	7,92
43,68,000	1,08,00	1,08,00	TOTAL (38)	7,92
3,86,06,721	4,11,00	4,11,00	TOTAL 800	24,78
16,13,81,927	17,31,40	17,31,40	TOTAL 80	14,82,63
22,79,38,675	21,84,90	21,84,90	TOTAL STATE SCHEMES	17,71,80
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
			27. Minor Works	2,00,00
			TOTAL (21)	2,00,00
			TOTAL 103	2,00,00
			TOTAL 01	2,00,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	2,00,00
22,79,38,675	21,84,90	21,84,90	TOTAL 2702	19,71,80

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
	25,00	25,00	(01) Works	
	25,00	25,00	53. Major Works	20,00
			TOTAL (01)	20,00
	25,00	25,00	TOTAL 800	20,00
	25,00	25,00	TOTAL 03	20,00
	25,00	25,00	TOTAL STATE SCHEMES	20,00
	25,00	25,00	TOTAL 4701	20,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			STATE SCHEMES	
			101 SURFACE WATER	
			(01) Flow Irrigation Works	
9,92,757	54,00	54,00	53. Major Works	61,35
9,92,757	54,00	54,00	TOTAL (01)	61,35
			(03) Accelerated Irrigation Benefits Programme	
			53. Major Works	
			TOTAL (03)	
			(04) Micro Irrigation	
	15,00	15,00	53. Major Works	6,82
	15,00	15,00	TOTAL (04)	6,82
			(05) NABARD Loan for Construction of MIPS	
			53. Major Works	12,00,00
			TOTAL (05)	12,00,00
			(07) Construction of Departmental Buildings	
4,00,000	90,00	90,00	53. Major Works	68,16
4,00,000	90,00	90,00	TOTAL (07)	68,16
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
8,54,91,629	2,40,00	2,40,00	53. Major Works	4,82,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,54,91,629	2,40,00	2,40,00	TOTAL (09)	4,82,00
8,68,84,386	3,99,00	3,99,00	TOTAL 101	18,18,33
8,68,84,386	3,99,00	3,99,00	<u>TOTAL STATE SCHEMES</u>	18,18,33
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 SURFACE WATER	
			(10) Accelerated Irrigation Benefit Programme (AIBP) (Previously 02)	
			53. Major Works	
			TOTAL (10)	
	24,55,00	24,55,00	(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
			53. Major Works	36,36,75
	24,55,00	24,55,00	TOTAL (09)	36,36,75
	24,55,00	24,55,00	TOTAL 101	36,36,75
	24,55,00	24,55,00	<u>TOTAL CENTRALLY SPONSORED :</u>	36,36,75
8,68,84,386	28,54,00	28,54,00	TOTAL 4702	54,55,08
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works	
	50,00	50,00	53. Major Works	44,05
	50,00	50,00	TOTAL (01)	44,05
			(03) Critical Flood Control and Anti-Erosion Schemes	
	73,67	73,67	53. Major Works	25,34
	73,67	73,67	TOTAL (03)	25,34
	1,23,67	1,23,67	TOTAL 103	69,39
	1,23,67	1,23,67	TOTAL 01	69,39
	1,23,67	1,23,67	<u>TOTAL STATE SCHEMES</u>	69,39
	1,23,67	1,23,67	TOTAL 4711	69,39
314,82,30,61	51,97,57	51,97,57	GRAND TOTAL	75,26,04