

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,61,69,115	1,69,34	1,69,34	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	1,99,02
9,95,575	12,37	12,37	C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH	10,25
1,71,64,690	1,81,71	1,81,71	GRAND TOTAL	2,09,27
1,02,59,340	1,09,97	1,09,97	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	
55,47,126	54,37	54,37	STATE SCHEMES 105 PUBLIC LIBRARIES-	1,23,81
3,62,649	5,00	5,00	107 MUSEUM-	70,71
1,61,69,115	1,69,34	1,69,34	108 ANTHROPOLOGICAL SURVEY-	4,50
1,61,69,115	1,69,34	1,69,34	TOTAL STATE SCHEMES	1,99,02
			TOTAL 2205	1,99,02
			C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH	
9,95,575	12,37	12,37	STATE SCHEMES 60 OTHERS 004 RESEARCH AND DEVELOPMENT	10,25
9,95,575	12,37	12,37	- TOTAL 60	10,25
9,95,575	12,37	12,37	TOTAL STATE SCHEMES	10,25
9,95,575	12,37	12,37	TOTAL 3425	10,25
1,71,64,690	1,81,71	1,81,71	GRAND TOTAL	2,09,27
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION B-Social Services 2205 ART AND CULTURE	
			STATE SCHEMES 105 PUBLIC LIBRARIES-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
31,47,936	31,25	31,25	(01) District Library at Tura-	
10,73,740	12,10	12,10	01. Salaries	39,03
75,725	8	8	02. Wages	12,12
	25	25	06. Medical Treatment	22
85,000	2,55	2,55	11. Domestic travel expenses	
	5	5	13. Office Expenses	63
14,444	1,02	1,02	14. Rents, Rates and Taxes	
	2	2	21. Supplies and Materials	7
			50. Other Charges	
43,96,845	47,32	47,32	TOTAL (01)	52,07
			(09) District Library at Williamnagar-	
25,43,972	28,21	28,21	01. Salaries	31,54
2,16,662	4,05	4,05	02. Wages	3,00
	5	5	06. Medical Treatment	19
	35	35	11. Domestic travel expenses	12
36,000	1,58	1,58	13. Office Expenses	54
	4	4	14. Rents, Rates and Taxes	
21,857	1,05	1,05	21. Supplies and Materials	5
	3	3	50. Other Charges	
28,18,491	35,36	35,36	TOTAL (09)	35,44
			(12) District Library at Baghmara	
28,54,004	23,40	23,40	01. Salaries	35,38
	82	82	02. Wages	
	5	5	06. Medical Treatment	22
30,000	42	42	11. Domestic travel expenses	
80,000	1,53	1,53	13. Office Expenses	63
80,000	1,02	1,02	21. Supplies and Materials	7
	3	3	27. Minor Works	
	2	2	50. Other Charges	
30,44,004	27,29	27,29	TOTAL (12)	36,30
1,02,59,340	1,09,97	1,09,97	TOTAL 105	1,23,81
			107 MUSEUM-	
			(02) District Museum at Tura.	
54,84,696	50,89	50,89	01. Salaries	68,01
	55	55	02. Wages	2,00
15,430	5	5	06. Medical Treatment	25
	24	24	11. Domestic travel expenses	
47,000	1,55	1,55	13. Office Expenses	45
	1,04	1,04	21. Supplies and Materials	
	5	5	27. Minor Works	
55,47,126	54,37	54,37	TOTAL (02)	70,71
55,47,126	54,37	54,37	TOTAL 107	70,71
			108 ANTHROPOLOGICAL SURVEY-	
			(02) District Research Office Tura/Shillong.	
3,62,649	5,00	5,00	02. Wages	4,50
3,62,649	5,00	5,00	TOTAL (02)	4,50
3,62,649	5,00	5,00	TOTAL 108	4,50
1,61,69,115	1,69,34	1,69,34	<u>TOTAL STATE SCHEMES</u>	1,99,02
1,61,69,115	1,69,34	1,69,34	TOTAL 2205	1,99,02
			C-Economic Services	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			3425 OTHER SCIENTIFIC RESEARCH	
			<u>STATE SCHEMES</u>	
			60 OTHERS	
			004 RESEARCH AND DEVELOPMENT -	
			(02) District Research Officer-	
8,27,408	11,52	11,52	01. Salaries	10,25
1,19,232	30	30	02. Wages	
	10	10	06. Medical Treatment	
	10	10	11. Domestic travel expenses	
48,935	10	10	13. Office Expenses	
	5	5	14. Rents, Rates and Taxes	
	5	5	16. Publications	
	5	5	21. Supplies and Materials	
	5	5	28. Professional Services	
	5	5	50. Other Charges	
9,95,575	12,37	12,37	TOTAL (02)	10,25
9,95,575	12,37	12,37	TOTAL 004	10,25
9,95,575	12,37	12,37	TOTAL 60	10,25
9,95,575	12,37	12,37	<u>TOTAL STATE SCHEMES</u>	10,25
9,95,575	12,37	12,37	TOTAL 3425	10,25
17,16,46,90	1,81,71	1,81,71	GRAND TOTAL	2,09,27