

## GRANT - 58

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the Sports And Youth Affairs

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,69,28,350	3,45,62	3,45,62	REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES	3,41,04
2,69,28,350	3,45,62	3,45,62	GRAND TOTAL	3,41,04
2,70,37,008	3,45,62	3,45,62	REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES STATE SCHEMES 001 DIRECTION AND ADMINISTRATION- 911 Deduct Recoveries of Overpayments	3,41,04
- 1,08,658				
2,69,28,350	3,45,62	3,45,62	TOTAL STATE SCHEMES	3,41,04
2,69,28,350	3,45,62	3,45,62	TOTAL 2204	3,41,04
2,69,28,350	3,45,62	3,45,62	GRAND TOTAL	3,41,04
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION B-Social Services 2204 SPORT AND YOUTH SERVICES  <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION- (03) District Sport Officer and Staff-	
2,23,13,489	2,85,10	2,85,10	01. Salaries	2,76,69
9,00,750	12,12	12,12	02. Wages	26,67
60,274	8,20	8,20	06. Medical Treatment	58
7,94,894	12,00	12,00	11. Domestic travel expenses	5,00
29,67,601	28,20	28,20	13. Office Expenses	32,10
2,70,37,008	3,45,62	3,45,62	TOTAL (03)	3,41,04
2,70,37,008	3,45,62	3,45,62	TOTAL 001	3,41,04
			911 Deduct Recoveries of Overpayments (03) District Sport Officer and Staff	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
- 1,08,658			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 1,08,658			TOTAL (03)	
- 1,08,658			TOTAL 911	
2,69,28,350	3,45,62	3,45,62	TOTAL STATE SCHEMES	3,41,04
2,69,28,350	3,45,62	3,45,62	TOTAL 2204	3,41,04
26,92,83,50	3,45,62	3,45,62	GRAND TOTAL	3,41,04