

## GRANT - 56

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the  
Public Works

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
20,26,94,143	42,95,25	42,95,25	REVENUE SECTION A-General Services 2059 PUBLIC WORKS	27,77,52
96,40,18,686	82,95,00	82,95,00	C-Economic Services 3054 ROADS AND BRIDGES	82,25,79
2,08,89,000	24,00,00	24,00,00	CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
144,43,81,316	2,57,88,88	2,57,88,88	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,96,82,58
263,19,83,145	4,07,79,13	4,07,79,13	GRAND TOTAL	4,06,85,89
22,46,47,730	42,82,92	42,82,92	REVENUE SECTION A-General Services 2059 PUBLIC WORKS	
- 1,08,97,407	10,00	10,00	STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION	27,64,03
	2,00	2,00	052 MACHINERY & EQUIPMENT	11,00
	33	33	053 MAINTENANCE AND REPAIRS	2,20
- 1,10,56,180			103 FURNISHING-	29
20,26,94,143	42,95,25	42,95,25	799 SUSPENSE-	
20,26,94,143	42,95,25	42,95,25	TOTAL 80	27,77,52
20,26,94,143	42,95,25	42,95,25	TOTAL STATE SCHEMES	27,77,52
20,26,94,143	42,95,25	42,95,25	TOTAL 2059	27,77,52
			C-Economic Services 3054 ROADS AND BRIDGES	
	10,00,00	10,00,00	STATE SCHEMES 01 NATIONAL HIGHWAY 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
	10,00,00	10,00,00	TOTAL 01	
20,39,96,019	15,95,00	15,95,00	03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS	11,32,99

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
20,39,96,019	15,95,00	15,95,00	TOTAL 03	11,32,99
			04 DISTRICT AND OTHER ROADS	
76,00,22,667	57,00,00	57,00,00	105 MAINTENANCE AND REPAIRS	70,92,80
			338 PRADHAN MANTRI GRAM SADAK YOJANA	
76,00,22,667	57,00,00	57,00,00	TOTAL 04	70,92,80
96,40,18,686	82,95,00	82,95,00	TOTAL STATE SCHEMES	82,25,79
96,40,18,686	82,95,00	82,95,00	TOTAL 3054	82,25,79
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
2,08,89,000	24,00,00	24,00,00	113 ROADS & BRIDGES	
2,08,89,000	24,00,00	24,00,00	TOTAL N.E.C	
2,08,89,000	24,00,00	24,00,00	TOTAL 4552	
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
			03 STATE HIGHWAYS	
60,00,000	6,37,70	6,37,70	337 ROAD WORKS	4,25,34
60,00,000	6,37,70	6,37,70	800 OTHER EXPENDITURE.	
			TOTAL 03	4,25,34
			04 DISTRICT AND OTHER ROADS	
128,83,81,316	12,81,25	12,81,25	337 ROADS WORKS	21,13,60
128,83,81,316	1,82,51,48	1,82,51,48	800 OTHER EXPENDITURE.	1,77,27,86
128,83,81,316	1,95,32,73	1,95,32,73	TOTAL 04	1,98,41,46
129,43,81,316	2,01,70,43	2,01,70,43	TOTAL STATE SCHEMES	2,02,66,80
			CENTRALLY SPONSORED SCHEMES	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			TOTAL 04	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			NLCPR	
			04 DISTRICT AND OTHER ROADS	
15,00,00,000	46,18,45	46,18,45	800 OTHER EXPENDITURE.	80,00,00
15,00,00,000	46,18,45	46,18,45	TOTAL 04	80,00,00
15,00,00,000	46,18,45	46,18,45	TOTAL NLCPR	80,00,00
			EAP	
			04 DISTRICT AND OTHER ROADS	
	10,00,00	10,00,00	800 OTHER EXPENDITURE.	14,15,78
	10,00,00	10,00,00	TOTAL 04	14,15,78
	10,00,00	10,00,00	TOTAL EAP	14,15,78
144,43,81,316	2,57,88,88	2,57,88,88	TOTAL 5054	2,96,82,58
263,19,83,145	4,07,79,13	4,07,79,13	GRAND TOTAL	4,06,85,89
			For Details of Foregoing See Below	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(08) Divisional and Subordinate Offices (Roads)- (Previously 07)	
20,29,46,784	41,00,00	41,00,00	01. Salaries	25,16,54
39,77,276	25,00	25,00	02. Wages	55,00
32,16,458	21,00	21,00	06. Medical Treatment	35,00
41,20,807	40,00	40,00	11. Domestic travel expenses	44,00
52,79,104	50,00	50,00	13. Office Expenses	57,00
17,09,624	30,00	30,00	14. Rents, Rates and Taxes	17,50
	2	2	16. Publications	
	90	90	50. Other Charges	99
22,12,50,053	42,66,92	42,66,92	TOTAL (08)	27,26,03
			(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			02 Roads.	
33,97,677	16,00	16,00	13. Office Expenses	
			14. Rents, Rates and Taxes	38,00
33,97,677	16,00	16,00	TOTAL 02	38,00
33,97,677	16,00	16,00	TOTAL (11)	38,00
22,46,47,730	42,82,92	42,82,92	TOTAL 001	27,64,03
			052 MACHINERY & EQUIPMENT	
			(03) R/C of T &P etc	
			01 Roads	
- 32,68,345	10,00	10,00	27. Minor Works	11,00
- 76,29,062			52. Machinery and Equipment	
- 1,08,97,407	10,00	10,00	TOTAL 01	11,00
- 1,08,97,407	10,00	10,00	TOTAL (03)	11,00
- 1,08,97,407	10,00	10,00	TOTAL 052	11,00
			053 MAINTENANCE AND REPAIRS	
			(06) Work Charged Establishment.	
			02 Roads.	
	1,00	1,00	27. Minor Works	1,10
	1,00	1,00	TOTAL 02	1,10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	TOTAL (06)	1,10
			(07) Other Maintenance Expenditure.	
			02 Roads.	
	1,00	1,00	27. Minor Works	1,10
	1,00	1,00	TOTAL 02	1,10
	1,00	1,00	TOTAL (07)	1,10
	2,00	2,00	TOTAL 053	2,20
			103 FURNISHING-	
			(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
			02 Roads.	
	11	11	21. Supplies and Materials	5
	22	22	50. Other Charges	24
	33	33	TOTAL 02	29
	33	33	TOTAL (02)	29
	33	33	TOTAL 103	29
			799 SUSPENSE-	
			(03) Stock (Previously 02)	
			01 Roads	
			43. Suspense	
- 1,10,56,180			TOTAL 01	
- 1,10,56,180			TOTAL (03)	
- 1,10,56,180			TOTAL 799	
20,26,94,143	42,95,25	42,95,25	TOTAL 80	27,77,52
20,26,94,143	42,95,25	42,95,25	<u>TOTAL STATE SCHEMES</u>	27,77,52
20,26,94,143	42,95,25	42,95,25	TOTAL 2059	27,77,52
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			<u>STATE SCHEMES</u>	
			01 NATIONAL HIGHWAY	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.	
	10,00,00	10,00,00	36. Grants-in-aid General (Non-Salary)	
	10,00,00	10,00,00	TOTAL (01)	
	10,00,00	10,00,00	TOTAL 797	
	10,00,00	10,00,00	TOTAL 01	
			03 STATE HIGHWAYS	
			103 MAINTENACE AND REPAIRS	
			(03) Work Charged Establishment- Road Works	
69,46,929	4,50,00	4,50,00	27. Minor Works	2,11,90
69,46,929	4,50,00	4,50,00	TOTAL (03)	2,11,90

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,70,49,090	11,45,00	11,45,00	(06) Other Maintenance Expenditure- Road Works	
19,70,49,090	11,45,00	11,45,00	27. Minor Works	9,21,09
			TOTAL (06)	9,21,09
20,39,96,019	15,95,00	15,95,00	TOTAL 103	11,32,99
20,39,96,019	15,95,00	15,95,00	TOTAL 03	11,32,99
			04 DISTRICT AND OTHER ROADS	
			105 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment- Road Works	
22,28,55,333	22,00,00	22,00,00	27. Minor Works	24,36,83
22,28,55,333	22,00,00	22,00,00	TOTAL (01)	24,36,83
			(02) Other Maintenance Expenditure- Road Works	
53,71,67,334	35,00,00	35,00,00	27. Minor Works	46,55,97
53,71,67,334	35,00,00	35,00,00	TOTAL (02)	46,55,97
76,00,22,667	57,00,00	57,00,00	TOTAL 105	70,92,80
			338 PRADHAN MANTRI GRAM SADAK YOJANA	
			(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 338	
76,00,22,667	57,00,00	57,00,00	TOTAL 04	70,92,80
			TOTAL STATE SCHEMES	82,25,79
96,40,18,686	82,95,00	82,95,00	TOTAL 3054	82,25,79
96,40,18,686	82,95,00	82,95,00		
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			113 ROADS & BRIDGES	
			(01) North East Road Sector Development Scheme (NERSDS)	
			01 Construction of 9th Mile on East West Corridor in Assam to Umsen via Killing Pillangkata.	
			53. Major Works	
			TOTAL 01	



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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
60,00,000	6,37,70	6,37,70	TOTAL 03	4,25,34
	10,65,34	10,65,34	04 DISTRICT AND OTHER ROADS 337 ROADS WORKS (01) Periodical Renewal of existing Roads 53. Major Works	12,21,34
	17,24	17,24	01 T&P Charges 53. Major Works	9,31
	17,24	17,24	TOTAL 01	9,31
	69,07	69,07	02 Establishment Charges 53. Major Works	37,28
	69,07	69,07	TOTAL 02	37,28
	11,51,65	11,51,65	TOTAL (01)	12,67,93
	1,19,88	1,19,88	(02) Construction /Upgradation of Roads 53. Major Works	7,86,68
	1,98	1,98	01 T&P Charges 53. Major Works	11,79
	1,98	1,98	TOTAL 01	11,79
	7,74	7,74	02 Establishment Charges 53. Major Works	47,20
	7,74	7,74	TOTAL 02	47,20
	1,29,60	1,29,60	TOTAL (02)	8,45,67
	12,81,25	12,81,25	TOTAL 337	21,13,60
74,63,83,743	63,85,74	63,85,74	800 OTHER EXPENDITURE. (03) Construction of Rural Roads. 53. Major Works	69,01,92
	1,03,50	1,03,50	01 T&P Charges 53. Major Works	73,55
	1,03,50	1,03,50	TOTAL 01	73,55
	4,14,17	4,14,17	02 Establishment Charges 53. Major Works	2,94,11
	4,14,17	4,14,17	TOTAL 02	2,94,11
74,63,83,743	69,03,41	69,03,41	TOTAL (03)	72,69,58
27,23,96,387	33,07,82	33,07,82	(06) Roads-Finance from NABARD Loan etc. 53. Major Works	28,91,71
	53,62	53,62	01 T&P Charges 53. Major Works	43,38
	53,62	53,62	TOTAL 01	43,38
	2,14,56	2,14,56	02 Establishment Charges . 53. Major Works	1,73,51

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,14,56	2,14,56	TOTAL 02	1,73,51
27,23,96,387	35,76,00	35,76,00	TOTAL (06)	31,08,60
			(07) PMGSY.	
			53. Major Works	
			01 T&P Charges	
			53. Major Works	
			TOTAL 01	
			02 Establishment Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (07)	
			(09) Non-Lapsable Central Pool of Resources	
			74 State Share	
	65,00	65,00	53. Major Works	1,93,32
	65,00	65,00	TOTAL 74	1,93,32
	65,00	65,00	TOTAL (09)	1,93,32
			(34) State Share for EAP-ADB (Previously 13)	
			53. Major Works	2,94,66
			01 Establishment Charges	
			53. Major Works	17,67
			TOTAL 01	17,67
			02 T&P Charges	
			53. Major Works	4,41
			TOTAL 02	4,41
			TOTAL (34)	3,16,74
21,02,34,519	61,60,35	61,60,35	(48) Special Plan Fund (SPF) (Previously 17)	
			53. Major Works	53,93,49
			01 Establishment Charges	
	3,99,55	3,99,55	53. Major Works	3,23,60
	3,99,55	3,99,55	TOTAL 01	3,23,60
			02 T&P Charges	
	99,86	99,86	53. Major Works	80,90
	99,86	99,86	TOTAL 02	80,90
21,02,34,519	66,59,76	66,59,76	TOTAL (48)	57,97,99
65,00,000	1,46,20	1,46,20	(22) Special Plan Assistance (SPA 2014-15) (Previously 21)	
			53. Major Works	1,49,17
			01 Establishment Charges	
	9,46	9,46	53. Major Works	8,96
	9,46	9,46	TOTAL 01	8,96
			02 T&P Charges	
	2,34	2,34	53. Major Works	2,25
	2,34	2,34	TOTAL 02	2,25
65,00,000	1,58,00	1,58,00	TOTAL (22)	1,60,38



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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges. 53. Major Works	1,34,02
			01 Establishment Charges	
			53. Major Works	8,05
			TOTAL 01	8,05
			02 T&P Charges	
			53. Major Works	2,01
			TOTAL 02	2,01
			TOTAL (23)	1,44,08
	19,07	19,07	(32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24) 53. Major Works	19,16
			01 Establishment Charges	
	1,23	1,23	53. Major Works	1,15
	1,23	1,23	TOTAL 01	1,15
			02 T&P Charges	
	30	30	53. Major Works	29
	30	30	TOTAL 02	29
	20,60	20,60	TOTAL (32)	20,60
	1,66	1,66	(40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33) 53. Major Works	93
			01 Establishment Charges	
	10	10	53. Major Works	6
	10	10	TOTAL 01	6
			02 Tools & Plants Charges	
	2	2	53. Major Works	1
	2	2	TOTAL 02	1
	1,78	1,78	TOTAL (40)	1,00
	25,91	25,91	(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34) 53. Major Works	13,95
			01 Establishment Charges	
	1,67	1,67	53. Major Works	84
	1,67	1,67	TOTAL 01	84
			02 Tools and Plants Charges	
	41	41	53. Major Works	21
	41	41	TOTAL 02	21

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	27,99	27,99	TOTAL (41)	15,00
4,42,00,000	4,43,04	4,43,04	(42) Replacement of SPT Bridges (Spa 2013-14) (Previously 35) 53. Major Works	2,74,42
	28,72	28,72	01 Establishment Charges	
	28,72	28,72	53. Major Works	16,47
			TOTAL 01	16,47
	7,18	7,18	02 Tools and Plants Charges	
	7,18	7,18	53. Major Works	4,12
			TOTAL 02	4,12
4,42,00,000	4,78,94	4,78,94	TOTAL (42)	2,95,01
	18,50	18,50	(43) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14) (Previously 36) 53. Major Works	4,65
	1,20	1,20	01 Establishment Charges	
	1,20	1,20	53. Major Works	28
			TOTAL 01	28
	30	30	02 Tools and Plants Charges	
	30	30	53. Major Works	7
			TOTAL 02	7
	20,00	20,00	TOTAL (43)	5,00
	55,50	55,50	(44) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) (Previously 37) 53. Major Works	93,02
	3,60	3,60	01 Establishment Charges	
	3,60	3,60	53. Major Works	5,58
			TOTAL 01	5,58
	90	90	02 Tools and Plants Charges	
	90	90	53. Major Works	1,40
			TOTAL 02	1,40
	60,00	60,00	TOTAL (44)	1,00,00
86,66,667	2,31,26	2,31,26	(38) Ongoing SCA Proposals 53. Major Works	2,69,77
	15,00	15,00	01 Establishment Charges	
	15,00	15,00	53. Major Works	16,18
			TOTAL 01	16,18
	3,74	3,74	02 Tools and Plants Charges	
	3,74	3,74	53. Major Works	4,05
			TOTAL 02	4,05
86,66,667	2,50,00	2,50,00	TOTAL (38)	2,90,00
	30,00	30,00	(50) State Share for NEC (Previously 43) 53. Major Works	10,00
			01 Establishment Charges	
			53. Major Works	56
			TOTAL 01	56
	30,00	30,00	TOTAL (50)	10,56
128,83,81,316	1,82,51,48	1,82,51,48	TOTAL 800	1,77,27,86

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
128,83,81,316	1,95,32,73	1,95,32,73	TOTAL 04	1,98,41,46
129,43,81,316	2,01,70,43	2,01,70,43	TOTAL STATE SCHEMES	2,02,66,80
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			(07) PMGSY.	
			53. Major Works	
			01 Establishment Charges	
			53. Major Works	
			TOTAL 01	
			02 T&P charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (07)	
			TOTAL 800	
			TOTAL 04	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			<u>NLCPR</u>	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			(09) Non-Lapsable Central Pool of Resources	
			19 Rongsang Abagiri to Bandalkona Road.	
	7,43,08	7,43,08	53. Major Works	
	7,43,08	7,43,08	TOTAL 19	
			23 Reconstruction of Bridges on Kherapara to Dekubazar	
			53. Major Works	
			TOTAL 23	
			24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges	
15,00,00,000	2,37,19	2,37,19	53. Major Works	2,37,00
15,00,00,000	2,37,19	2,37,19	TOTAL 24	2,37,00
			41 Construction of Remaining Lenght of Posenggagre to Anangpara Road.	
			53. Major Works	
			TOTAL 41	
			54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)	
	3,17,66	3,17,66	53. Major Works	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,17,66	3,17,66	TOTAL 54	
			72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road	
	8,07,57	8,07,57	53. Major Works	
	8,07,57	8,07,57	TOTAL 72	
			73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km.	
	25,12,95	25,12,95	53. Major Works	70,63,00
	25,12,95	25,12,95	TOTAL 73	70,63,00
15,00,00,000	46,18,45	46,18,45	TOTAL (09)	73,00,00
			(52) State Share for NLCPR (Previously 42)	
			53. Major Works	7,00,00
			TOTAL (52)	7,00,00
15,00,00,000	46,18,45	46,18,45	TOTAL 800	80,00,00
15,00,00,000	46,18,45	46,18,45	TOTAL 04	80,00,00
15,00,00,000	46,18,45	46,18,45	<u>TOTAL NLCPR</u>	80,00,00
			<u>EAP</u>	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			(21) Externally Aided Project under Asian Development Bank. (Previously 02)	
	9,25,00	9,25,00	53. Major Works	13,17,01
			01 Establishment Charges	
	60,00	60,00	53. Major Works	79,02
	60,00	60,00	TOTAL 01	79,02
			02 T&P Charges	
	15,00	15,00	53. Major Works	19,75
	15,00	15,00	TOTAL 02	19,75
	10,00,00	10,00,00	TOTAL (21)	14,15,78
	10,00,00	10,00,00	TOTAL 800	14,15,78
	10,00,00	10,00,00	TOTAL 04	14,15,78
	10,00,00	10,00,00	<u>TOTAL EAP</u>	14,15,78
144,43,81,316	2,57,88,88	2,57,88,88	TOTAL 5054	2,96,82,58
2631,98,31,45	4,07,79,13	4,07,79,13	<b>GRAND TOTAL</b>	4,06,85,89