

GRANT - 55

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY
THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF MINES AND MINERALS**

II-The Heads under which this grant will be accounted for by the
Mining And Geology

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,57,21,436	5,02,87	5,02,87	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	4,04,06
1,57,21,436	5,02,87	5,02,87	GRAND TOTAL	4,04,06
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
1,57,21,436	2,02,87	2,02,87	001 DIRECTION AND ADMINISTRATION	1,93,12
	3,00,00	3,00,00	800 OTHER EXPENDITURE	2,10,94
1,57,21,436	5,02,87	5,02,87	TOTAL 02	4,04,06
1,57,21,436	5,02,87	5,02,87	TOTAL STATE SCHEMES	4,04,06
1,57,21,436	5,02,87	5,02,87	TOTAL 2853	4,04,06
1,57,21,436	5,02,87	5,02,87	GRAND TOTAL	4,04,06
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
			001 DIRECTION AND ADMINISTRATION	
			(05) Divisional Mining Office, Williamnagar	
1,26,88,847	1,60,00	1,60,00	01. Salaries	1,57,34
26,51,579	30,00	30,00	02. Wages	31,12
	8,00	8,00	06. Medical Treatment	86
1,83,310	1,90	1,90	11. Domestic travel expenses	50
1,68,700	2,65	2,65	13. Office Expenses	3,00
29,000	32	32	51. Motor Vehicles	30

GRANT - 55

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,57,21,436	2,02,87	2,02,87	TOTAL (05)	1,93,12
1,57,21,436	2,02,87	2,02,87	TOTAL 001	1,93,12
			800 OTHER EXPENDITURE	
	3,00,00	3,00,00	(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
			14. Rents, Rates and Taxes	
			15. Royalty	2,10,94
	3,00,00	3,00,00	TOTAL (01)	2,10,94
	3,00,00	3,00,00	TOTAL 800	2,10,94
1,57,21,436	5,02,87	5,02,87	TOTAL 02	4,04,06
1,57,21,436	5,02,87	5,02,87	<u>TOTAL STATE SCHEMES</u>	4,04,06
1,57,21,436	5,02,87	5,02,87	TOTAL 2853	4,04,06
15,72,14,36	5,02,87	5,02,87	GRAND TOTAL	4,04,06