

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,53,77,220	2,40,70	2,40,70	2852 INDUSTRIES	2,40,40
1,53,77,220	2,40,70	2,40,70	GRAND TOTAL	2,40,40
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
1,53,77,220	2,13,90	2,13,90	001 DIRECTION AND ADMINISTRATION--	2,17,10
	26,80	26,80	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	23,30
1,53,77,220	2,40,70	2,40,70	TOTAL 80	2,40,40
1,53,77,220	2,40,70	2,40,70	TOTAL STATE SCHEMES	2,40,40
1,53,77,220	2,40,70	2,40,70	TOTAL 2852	2,40,40
1,53,77,220	2,40,70	2,40,70	GRAND TOTAL	2,40,40
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
1,42,49,141	1,87,00	1,87,00	01. Salaries	1,76,68
3,16,164	4,30	4,30	02. Wages	6,50
	2,50	2,50	06. Medical Treatment	3,62
3,36,589	4,50	4,50	11. Domestic travel expenses	10,30
2,26,859	4,70	4,70	13. Office Expenses	8,50
55,460	1,40	1,40	14. Rents, Rates and Taxes	4,00
45,000	1,70	1,70	26. Advertising and Publicity	30
	3,80	3,80	27. Minor Works	3,80

GRANT - 52

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50	50	50. Other Charges	60
1,48,007	3,50	3,50	51. Motor Vehicles	2,80
1,53,77,220	2,13,90	2,13,90	TOTAL (02)	2,17,10
1,53,77,220	2,13,90	2,13,90	TOTAL 001	2,17,10
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	
			(02) Training Inside and Outside the State--	
	17,00	17,00	34. Scholarships and Stipends	8,45
	10	10	50. Other Charges	15
	17,10	17,10	TOTAL (02)	8,60
			(07) Investment Promotion (Awareness Programme)	
	2,00	2,00	11. Domestic travel expenses	4,50
	1,90	1,90	13. Office Expenses	5,00
	90	90	14. Rents, Rates and Taxes	2,50
	50	50	21. Supplies and Materials	35
	50	50	26. Advertising and Publicity	20
	1,80	1,80	34. Scholarships and Stipends	2,00
	2,10	2,10	50. Other Charges	15
	9,70	9,70	TOTAL (07)	14,70
	26,80	26,80	TOTAL 003	23,30
1,53,77,220	2,40,70	2,40,70	TOTAL 80	2,40,40
1,53,77,220	2,40,70	2,40,70	<u>TOTAL STATE SCHEMES</u>	2,40,40
1,53,77,220	2,40,70	2,40,70	TOTAL 2852	2,40,40
15,37,72,20	2,40,70	2,40,70	GRAND TOTAL	2,40,40