

## GRANT - 49

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,73,68,293	5,82,15	5,82,15	2405 FISHERIES	6,19,60
4,73,68,293	5,82,15	5,82,15	GRAND TOTAL	6,19,60
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
2,78,18,311	3,72,25	3,72,25	001 DIRECTION & ADMINISTRATION	3,77,67
1,95,49,982	2,09,90	2,09,90	101 INLAND FISHERY.	2,41,93
4,73,68,293	5,82,15	5,82,15	TOTAL STATE SCHEMES	6,19,60
4,73,68,293	5,82,15	5,82,15	TOTAL 2405	6,19,60
4,73,68,293	5,82,15	5,82,15	GRAND TOTAL	6,19,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
2,62,73,781	3,06,20	3,06,20	01. Salaries	3,25,79
5,62,600	2,30	2,30	02. Wages	5,62
	11,40	11,40	06. Medical Treatment	1,03
6,75,100	7,76	7,76	11. Domestic travel expenses	5,50
1,52,323	17,40	17,40	13. Office Expenses	18,90
	5	5	14. Rents, Rates and Taxes	
8,520	1,40	1,40	26. Advertising and Publicity	5
	15,00	15,00	27. Minor Works	5,00
61,000	7,30	7,30	50. Other Charges	7,45
	1,84	1,84	52. Machinery and Equipment	7,31
2,77,33,324	3,70,65	3,70,65	TOTAL (02)	3,76,65
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
84,987	1,60	1,60	13. Office Expenses	
			14. Rents, Rates and Taxes	1,02
84,987	1,60	1,60	TOTAL (03)	1,02
2,78,18,311	3,72,25	3,72,25	TOTAL 001	3,77,67
			101 INLAND FISHERY.	
			(03) Fish Farming Centres	
14,57,342	15,60	15,60	01. Salaries	18,07
	1,30	1,30	06. Medical Treatment	16
55,049	45	45	11. Domestic travel expenses	50
31,950	40	40	13. Office Expenses	63
	10	10	27. Minor Works	
	10	10	50. Other Charges	
15,44,341	17,95	17,95	TOTAL (03)	19,36
			(05) Fish Seed Production and Demonstration Centre.--	
25,85,592	30,00	30,00	01. Salaries	32,06
29,808	75	75	02. Wages	
	60	60	06. Medical Treatment	7
1,68,824	80	80	11. Domestic travel expenses	80
90,000	80	80	13. Office Expenses	1,26
	20	20	26. Advertising and Publicity	1
	1,30	1,30	27. Minor Works	1,30
2,000	10	10	50. Other Charges	24
28,76,224	34,55	34,55	TOTAL (05)	35,74
			(09) Conservation and Legislation for Protection of Fis	
90,36,880	90,00	90,00	01. Salaries	1,12,06
	1,30	1,30	06. Medical Treatment	16
1,64,161	1,00	1,00	11. Domestic travel expenses	1,00
39,000	50	50	13. Office Expenses	1,26
	10	10	26. Advertising and Publicity	
	10	10	50. Other Charges	
	30	30	52. Machinery and Equipment	
92,40,041	93,30	93,30	TOTAL (09)	1,14,48
			(17) Regional Fish Seed Farm, Jamge I	
42,53,846	35,00	35,00	01. Salaries	52,75
39,852	30	30	02. Wages	
	80	80	06. Medical Treatment	10
29,995	10	10	11. Domestic travel expenses	12
15,000	20	20	13. Office Expenses	42
	5	5	26. Advertising and Publicity	1
	20	20	27. Minor Works	
20,000	10	10	50. Other Charges	
43,58,693	36,75	36,75	TOTAL (17)	53,40
			(18) Reclamation of Bheel Fisheries-	
14,77,688	26,00	26,00	01. Salaries	18,33
	60	60	06. Medical Treatment	8
19,995	10	10	11. Domestic travel expenses	12
20,000	20	20	13. Office Expenses	42
	5	5	26. Advertising and Publicity	
	30	30	27. Minor Works	
13,000	10	10	50. Other Charges	
15,30,683	27,35	27,35	TOTAL (18)	18,95

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,95,49,982	2,09,90	2,09,90	TOTAL 101	2,41,93
4,73,68,293	5,82,15	5,82,15	<u>TOTAL STATE SCHEMES</u>	6,19,60
4,73,68,293	5,82,15	5,82,15	TOTAL 2405	6,19,60
47,36,82,93	5,82,15	5,82,15	GRAND TOTAL	6,19,60