

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the
Border Areas Development

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,09,81,376	19,02,21	19,02,21	2575 OTHER SPECIAL AREA PROGRAMMES	12,13,74
2,09,81,376	19,02,21	19,02,21	GRAND TOTAL	12,13,74
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
2,09,81,376	85,21	85,21	001 DIRECTION AND ADMINISTRATION	2,44,44
	2,17,00	2,17,00	800 OTHER EXPENDITURE	9,69,30
2,09,81,376	3,02,21	3,02,21	TOTAL 06	12,13,74
2,09,81,376	3,02,21	3,02,21	TOTAL STATE SCHEMES	12,13,74
			CENTRALLY SPONSORED SCHEMES	
			06 BORDER AREA DEVELOPMENT	
	16,00,00	16,00,00	800 OTHER EXPENDITURE	
	16,00,00	16,00,00	TOTAL 06	
	16,00,00	16,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
2,09,81,376	19,02,21	19,02,21	TOTAL 2575	12,13,74
2,09,81,376	19,02,21	19,02,21	GRAND TOTAL	12,13,74
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<u>STATE SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,99,84,791	80,00	80,00	01 Staff for Border Areas Department	
2,29,940	2,21	2,21	01. Salaries	2,37,81
3,75,000	2,00	2,00	02. Wages	2,50
2,10,000	10	10	06. Medical Treatment	1,00
1,48,953	10	10	11. Domestic travel expenses	50
	10	10	13. Office Expenses	2,00
	10	10	27. Minor Works	26
2,09,48,684	84,51	84,51	TOTAL 01	2,44,07
2,09,48,684	84,51	84,51	TOTAL (01)	2,44,07
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
32,692	50	50	13. Office Expenses	
	20	20	14. Rents, Rates and Taxes	37
32,692	70	70	TOTAL (02)	37
2,09,81,376	85,21	85,21	TOTAL 001	2,44,44
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
	1,75,00	1,75,00	01 Special Central Assistance under Border Areas Programme inclusive of State Share	
	1,75,00	1,75,00	36. Grants-in-aid General (Non-Salary)	89,50
			TOTAL 01	89,50
			03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
	20,00	20,00	27. Minor Works	5,60
	20,00	20,00	TOTAL 03	5,60
			06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers	
	22,00	22,00	01. Salaries	10,00
	22,00	22,00	TOTAL 06	10,00
			11 Special Central Assistance under Border Areas Programme	
			36. Grants-in-aid General (Non-Salary)	8,64,20
			TOTAL 11	8,64,20
	2,17,00	2,17,00	TOTAL (01)	9,69,30
	2,17,00	2,17,00	TOTAL 800	9,69,30
2,09,81,376	3,02,21	3,02,21	TOTAL 06	12,13,74
2,09,81,376	3,02,21	3,02,21	TOTAL STATE SCHEMES	12,13,74
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
	16,00,00	16,00,00	11 Special Central Assistance under Border Areas Programme	
	16,00,00	16,00,00	36. Grants-in-aid General (Non-Salary)	
			TOTAL 11	
	16,00,00	16,00,00	TOTAL (01)	
	16,00,00	16,00,00	TOTAL 800	
	16,00,00	16,00,00	TOTAL 06	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	16,00,00	16,00,00	<u>TOTAL CENTRALLY SPONSORED :</u>	
2,09,81,376	19,02,21	19,02,21	TOTAL 2575	12,13,74
20,98,13,76	19,02,21	19,02,21	GRAND TOTAL	12,13,74