

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the
Public Works

| Budget Actuals 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Head of Expenditure | Budget Estimates 2022-23 |
|------------------------------|--------------------------------|---------------------------------|---|--------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 41,39,836 | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2711 FLOOD CONTROL AND DRAINAGE | 1,30,00 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | 4,80,00 | 4,80,00 | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | 1,00,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 40,00 |
| 60,89,836 | 7,29,40 | 7,29,40 | GRAND TOTAL | 2,70,00 |
| | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2711 FLOOD CONTROL AND DRAINAGE | |
| | | | STATE SCHEMES | |
| | | | 01 FLOOD CONTROL | |
| | | | 103 CIVIL WORKS- | 1,30,00 |
| 41,39,836 | | | TOTAL 01 | 1,30,00 |
| 41,39,836 | | | TOTAL STATE SCHEMES | 1,30,00 |
| 41,39,836 | | | TOTAL 2711 | 1,30,00 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | | | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | |
| | | | STATE SCHEMES | |
| | | | 03 MEDIUM IRRIGATION (NON-COMMERCIAL) | |
| | 4,80,00 | 4,80,00 | 800 OTHER EXPENDITURE | 1,00,00 |
| | 4,80,00 | 4,80,00 | TOTAL 03 | 1,00,00 |
| | 4,80,00 | 4,80,00 | TOTAL STATE SCHEMES | 1,00,00 |
| | 4,80,00 | 4,80,00 | TOTAL 4701 | 1,00,00 |
| | | | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | |
| | | | STATE SCHEMES | |
| | | | 01 FLOOD CONTROL | |
| | | | 103 CIVIL WORKS- | 40,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL 01 | 40,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | | 40,00 |

GRANT - 44

| 1 | 2 | 3 | 4 | 5 |
|-----------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL STATE SCHEMES | 40,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL 4711 | 40,00 |
| 60,89,836 | 7,29,40 | 7,29,40 | GRAND TOTAL | 2,70,00 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2711 FLOOD CONTROL AND DRAINAGE | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 01 FLOOD CONTROL | |
| | | | 103 CIVIL WORKS- | |
| | | | (01) New Supplies | |
| 41,39,836 | | | 27. Minor Works | 1,30,00 |
| 41,39,836 | | | TOTAL (01) | 1,30,00 |
| 41,39,836 | | | TOTAL 103 | 1,30,00 |
| 41,39,836 | | | TOTAL 01 | 1,30,00 |
| 41,39,836 | | | <u>TOTAL STATE SCHEMES</u> | 1,30,00 |
| 41,39,836 | | | TOTAL 2711 | 1,30,00 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |
| | | | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 03 MEDIUM IRRIGATION (NON-COMMERCIAL) | |
| | | | 800 OTHER EXPENDITURE | |
| | | | (01) Works. | |
| | 4,80,00 | 4,80,00 | 53. Major Works | 1,00,00 |
| | 4,80,00 | 4,80,00 | TOTAL (01) | 1,00,00 |
| | 4,80,00 | 4,80,00 | TOTAL 800 | 1,00,00 |
| | 4,80,00 | 4,80,00 | TOTAL 03 | 1,00,00 |
| | 4,80,00 | 4,80,00 | <u>TOTAL STATE SCHEMES</u> | 1,00,00 |
| | 4,80,00 | 4,80,00 | TOTAL 4701 | 1,00,00 |
| | | | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 01 FLOOD CONTROL | |
| | | | 103 CIVIL WORKS- | |
| | | | (01) Works- | |
| 19,50,000 | 2,49,40 | 2,49,40 | 53. Major Works | 40,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL (01) | 40,00 |

GRANT - 44

| Budget Actuals 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Head of Expenditure | Budget Estimates 2022-23 |
|---------------------------|-----------------------------|------------------------------|---------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL 103 | 40,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL 01 | 40,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL STATE SCHEMES | 40,00 |
| 19,50,000 | 2,49,40 | 2,49,40 | TOTAL 4711 | 40,00 |
| 6,08,98,36 | 7,29,40 | 7,29,40 | GRAND TOTAL | 2,70,00 |