## GRANT - 42

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE

### ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the Legal Metrology

| Budget<br>Actuals<br>2020-21                        | Budget<br>Estimates<br>2021-22                         | Revised<br>Estimates<br>2021-22                        | Head of Expenditure  | Budget<br>Estimates<br>2022-23                     |
|---|--|--|--|--|
| 1   | 2  | 3  | 4  | 5  |
| (Rupees)  | (Thousand)   | (Thousand)   |  | (Thousand)   |
|   |  |  | REVENUE SECTION  |  |
| 1,70,23,480   | 2,47,07  | 2,47,07  | C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES  | 2,26,32  |
| 1,70,23,480   | 2,47,07  | 2,47,07  | GRAND TOTAL  | 2,26,32  |
| 1,70,23,480   | 2,37,07  | 2,37,07  | REVENUE SECTION  C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES  STATE SCHEMES  106 REGULATION OF WEIGHTS AND MEASURES  | 2,26,32  |
|   | 10,00  | 10,00  | 800 OTHER EXPENDITURE-   |  |
| 1,70,23,480   | 2,47,07  | 2,47,07  | TOTAL STATE SCHEMES  | 2,26,32  |
| 1,70,23,480   | 2,47,07  | 2,47,07  | TOTAL 3475   | 2,26,32  |
| 1,70,23,480   | 2,47,07  | 2,47,07  | GRAND TOTAL  | 2,26,32  |
| 37,55,028<br>2,69,452<br>67,500<br>75,604<br>19,955 | 61,00<br>8,70<br>1,05<br>1,51<br>1,51<br>3,54<br>77,31 | 61,00<br>8,70<br>1,05<br>1,51<br>1,51<br>3,54<br>77,31 | REVENUE SECTION  C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES  STATE SCHEMES  106 REGULATION OF WEIGHTS AND MEASURES (02) Enforcement- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) | 46,56<br>6,50<br>19<br>51<br>1,48<br>2,25<br>57,49 |
| 33,44,545   | 48,50  | 48,50  | (08) Office of the Assistant Controller of<br>Legal Metrology, Western Zone, Tura, West<br>Garo Hills District.<br>01. Salaries  | 41,47  |

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| (Thousand) | 4  | 3<br>(Thousand) | 2<br>(Thousand) | 1 (Rupees)  |
|------------|--|-----------------|-----------------|-------------|
| 3          | 02. Wages  | 1,21            | 1,21            |             |
| 3          | 06. Medical Treatment  | 1,00            | 1,00            | 1,17,836    |
|            | 11. Domestic travel expenses   | 61              | 61              | F 440       |
|            | 13. Office Expenses  | 1,11            | 1,11            | 5,440       |
| 7          | 14. Rents, Rates and Taxes   | 1,11            | 1,11            | 50,000      |
|            | 51. Motor Vehicles   | 51              | 51              |             |
| 4.5        | TOTAL (08)   |                 | 52,94           | 35,17,821   |
| 45         | - (00)   | 52,94           | 32,74           | 33,17,021   |
|            | (13) Office of the Inspector of Legal Metrololgy, Tura, West Garo Hills District.              |                 | 25.00           |             |
| 40         | 01. Salaries   | 35,00           | 35,00           | 32,79,946   |
| 3          | 02. Wages  | 1,30            | 1,30            | 1,25,416    |
|            | 06. Medical Treatment  | 1,00            | 1,00            |             |
|            | 11. Domestic travel expenses   | 1,00            | 1,00            |             |
|            | 13. Office Expenses  | 82              | 82              | 20,000      |
|            | 14. Rents, Rates and Taxes   |                 |                 |             |
| 45         | TOTAL (13)   | 39,12           | 39,12           | 34,25,362   |
|            | (14) Office of the Inspector of Legal<br>Metrology, Williamnagar, East Garo Hills<br>District. |                 |                 |             |
| 37         | 01. Salaries   | 33,50           | 33,50           | 30,21,510   |
| 3          | 02. Wages  | 1,61            | 1,61            | 1,59,486    |
|            | 06. Medical Treatment  | 1,00            | 1,00            | 1,07,100    |
|            | 11. Domestic travel expenses   | 56              | 56              | 1,15,942    |
|            | 13. Office Expenses  | 71              | 71              | 39,552      |
| 1          | 14. Rents, Rates and Taxes   | 20              | 20              | 37,882      |
| 42         | TOTAL (14)   | 37,58           | 37,58           | 33,36,490   |
|            | (15) Office of the Inspector of Legal<br>Metrology, Baghmara, Wouth Garo Hills<br>District.    |                 |                 |             |
| 29         | 01. Salaries   | 26,00           | 26,00           | 23,55,468   |
| 3          | 02. Wages  | 1,30            | 1,30            | 1,30,000    |
|            | 06. Medical Treatment  | 1,00            | 1,00            |             |
|            | 11. Domestic travel expenses   | 51              | 51              | 30,680      |
|            | 13. Office Expenses  | 81              | 81              | 35,000      |
|            | 14. Rents, Rates and Taxes   | 50              | 50              | 5,120       |
| 34         | TOTAL (15)   | 30,12           | 30,12           | 25,56,268   |
| 2,26,3     | TOTAL 106  | 2,37,07         | 2,37,07         | 1,70,23,480 |
|            | 800 OTHER EXPENDITURE-   |                 |                 |             |
|            | (01) Repairs and Maintenance of<br>Departmental Non-Residential Building-                      |                 |                 |             |
|            | 27. Minor Works  | 10,00           | 10,00           |             |
|            | TOTAL (01)   | 10,00           | 10,00           |             |
|            | TOTAL 800  | 10,00           | 10,00           |             |
| 2,26       | TOTAL STATE SCHEMES  | 2,47,07         | 2,47,07         | 1,70,23,480 |
| 2,26       | TOTAL 3475   | 2,47,07         | 2,47,07         | 1,70,23,480 |
|            | GRAND TOTAL  | 2,47,07         | 2,47,07         | 17,02,34,80 |