

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the
Planning

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,36,60,213	4,22,50	4,22,50	3454 CENSUS,SURVEY AND STATISTICS	5,53,35
4,36,60,213	4,22,50	4,22,50	GRAND TOTAL	5,53,35
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
4,36,60,213	4,22,50	4,22,50	112 ECONOMIC ADVICE AND STATISTICS	5,53,35
4,36,60,213	4,22,50	4,22,50	TOTAL 02	5,53,35
4,36,60,213	4,22,50	4,22,50	TOTAL STATE SCHEMES	5,53,35
4,36,60,213	4,22,50	4,22,50	TOTAL 3454	5,53,35
4,36,60,213	4,22,50	4,22,50	GRAND TOTAL	5,53,35
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
2,91,10,582	2,60,00	2,60,00	01. Salaries	3,60,97
2,47,600	2,00	2,00	02. Wages	5,68
	1,63	1,63	06. Medical Treatment	1,00
8,47,597	2,00	2,00	11. Domestic travel expenses	8,00
6,24,650	8,65	8,65	13. Office Expenses	9,00
8,00,078	8,20	8,20	14. Rents, Rates and Taxes	9,00
	50	50	16. Publications	
	15	15	26. Advertising and Publicity	
3,19,990	2,30	2,30	27. Minor Works	4,54

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20	20	28. Professional Services	
5,400	17,70	17,70	51. Motor Vehicles	2,00
3,19,55,897	3,03,33	3,03,33	TOTAL (01)	4,00,19
			(02) Centrally Assisted National Sample Survey Scheme--	
19,23,378	30,20	30,20	01. Salaries	23,85
	40	40	06. Medical Treatment	25
1,54,908	20	20	11. Domestic travel expenses	1,67
61,052	30	30	13. Office Expenses	1,00
21,39,338	31,10	31,10	TOTAL (02)	26,77
			(06) Bulleting, Handbook, Abstract,etc.--	
	6,17	6,17	01. Salaries	6,50
	30	30	06. Medical Treatment	20
29,860	20	20	11. Domestic travel expenses	30
29,540	30	30	13. Office Expenses	
59,400	6,97	6,97	TOTAL (06)	7,00
			(16) Data Rank and Electronic Data Processing-	
58,63,988	55,50	55,50	01. Salaries	72,71
	50	50	02. Wages	3,10
	50	50	06. Medical Treatment	10
4,09,753	20	20	11. Domestic travel expenses	5,00
2,90,790	1,90	1,90	13. Office Expenses	2,00
65,64,531	58,60	58,60	TOTAL (16)	82,91
			(17) Agricultural Statistic Division-	
17,42,304	12,00	12,00	01. Salaries	21,60
	20	20	06. Medical Treatment	5
67,871	10	10	11. Domestic travel expenses	1,00
25,238	30	30	13. Office Expenses	
18,35,413	12,60	12,60	TOTAL (17)	22,65
			(18) National Sample Survey Division-	
10,09,744	9,00	9,00	01. Salaries	12,52
	35	35	06. Medical Treatment	20
69,920	20	20	11. Domestic travel expenses	80
25,970	35	35	13. Office Expenses	31
11,05,634	9,90	9,90	TOTAL (18)	13,83
4,36,60,213	4,22,50	4,22,50	TOTAL 112	5,53,35
4,36,60,213	4,22,50	4,22,50	TOTAL 02	5,53,35
4,36,60,213	4,22,50	4,22,50	TOTAL STATE SCHEMES	5,53,35
4,36,60,213	4,22,50	4,22,50	TOTAL 3454	5,53,35
43,66,02,13	4,22,50	4,22,50	GRAND TOTAL	5,53,35