

## GRANT - 32

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the  
Food Civil Supplies And Consumers Affairs

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,09,90,352	6,52,05	6,52,05	3456 CIVIL SUPPLIES	5,49,50
4,09,90,352	6,52,05	6,52,05	GRAND TOTAL	5,49,50
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
3,71,90,262	5,47,90	5,47,90	001 DIRECTION AND ADMINISTRATION	4,67,35
	7,10	7,10	102 CIVIL SUPPLY SCHEME	
38,00,090	70,05	70,05	800 OTHER EXPENDITURE --	55,15
4,09,90,352	6,25,05	6,25,05	TOTAL STATE SCHEMES	5,22,50
			CENTRALLY SPONSORED SCHEMES	
	27,00	27,00	102 CIVIL SUPPLY SCHEME	27,00
	27,00	27,00	TOTAL CENTRALLY SPONSORED SCHEMES	27,00
4,09,90,352	6,52,05	6,52,05	TOTAL 3456	5,49,50
4,09,90,352	6,52,05	6,52,05	GRAND TOTAL	5,49,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
3,01,93,876	4,50,00	4,50,00	01. Salaries	3,74,40
5,79,981	5,50	5,50	02. Wages	11,59
2,44,632	3,40	3,40	06. Medical Treatment	1,97
5,04,258	7,40	7,40	11. Domestic travel expenses	7,17
7,90,350	8,00	8,00	13. Office Expenses	12,50
			26. Advertising and Publicity	
54,980	90	90	50. Other Charges	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,23,68,077	4,75,20	4,75,20	TOTAL (02)	4,07,63
43,82,828	64,50	64,50	(03) Subdivisional Civil Supplies Establishment-	
1,24,960	1,40	1,40	01. Salaries	54,35
56,131	2,40	2,40	02. Wages	1,50
1,35,057	1,40	1,40	06. Medical Treatment	74
1,08,209	1,40	1,40	11. Domestic travel expenses	1,38
			13. Office Expenses	1,75
			26. Advertising and Publicity	
15,000	40	40	50. Other Charges	
48,22,185	71,50	71,50	TOTAL (03)	59,72
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
	1,20	1,20	13. Office Expenses	
	1,20	1,20	TOTAL (09)	
3,71,90,262	5,47,90	5,47,90	TOTAL 001	4,67,35
			102 CIVIL SUPPLY SCHEME	
			(03) Family Identity Cards (Previously 02)	
	2,40	2,40	02. Wages	
	1,30	1,30	11. Domestic travel expenses	
	3,40	3,40	13. Office Expenses	
	7,10	7,10	TOTAL (03)	
	7,10	7,10	TOTAL 102	
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			01 Financial Assistance to Voluntary Social Organisations	
			36. Grants-in-aid General (Non-Salary)	26
			50. Other Charges	
			TOTAL 01	26
			TOTAL (04)	26
23,40,668	32,00	32,00	(05) Mobile Shop on Vans	
	2,50	2,50	01. Salaries	29,02
38,470	60	60	06. Medical Treatment	1,58
	1,10	1,10	11. Domestic travel expenses	71
	1,30	1,30	13. Office Expenses	
			51. Motor Vehicles	48
23,79,138	37,50	37,50	TOTAL (05)	31,79
			(06) District Commission (Previously 11)	
9,47,340	13,50	13,50	01. Salaries	11,75
2,96,021	3,10	3,10	02. Wages	3,80
	1,40	1,40	06. Medical Treatment	67
	25	25	11. Domestic travel expenses	13
1,35,115	60	60	13. Office Expenses	2,70
42,476	1,40	1,40	50. Other Charges	67
14,20,952	20,25	20,25	TOTAL (06)	19,72
			(17) Maintenance/Improvement of Staff Quarter	
	8,30	8,30	27. Minor Works	1,13
	8,30	8,30	TOTAL (17)	1,13
			(25) Godown for Storage (Previously 24)	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	02. Wages	
	2,00	2,00	14. Rents, Rates and Taxes	1,69
	3,00	3,00	TOTAL (25)	1,69
			(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	35	35	27. Minor Works	56
	65	65	50. Other Charges	
	1,00	1,00	TOTAL (27)	56
38,00,090	70,05	70,05	TOTAL 800	55,15
4,09,90,352	6,25,05	6,25,05	<u>TOTAL STATE SCHEMES</u>	5,22,50
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			02 District Forum	
	27,00	27,00	36. Grants-in-aid General (Non-Salary)	27,00
	27,00	27,00	TOTAL 02	27,00
	27,00	27,00	TOTAL (11)	27,00
	27,00	27,00	TOTAL 102	27,00
	27,00	27,00	<u>TOTAL CENTRALLY SPONSORED :</u>	27,00
4,09,90,352	6,52,05	6,52,05	TOTAL 3456	5,49,50
40,99,03,52	6,52,05	6,52,05	GRAND TOTAL	5,49,50