

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY
THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the
Information And Public Relations

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
3,34,75,610	4,39,21	4,39,21	2220 INFORMATION AND PUBLICITY	4,09,68
3,34,75,610	4,39,21	4,39,21	GRAND TOTAL	4,09,68
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
2,50,69,578	2,67,05	2,67,05	001 DIRECTION AND ADMINISTRATION-	3,05,20
	12	12	003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
47,00,934	97,65	97,65	101 ADVERTISING AND VISUAL PUBLICITY -	57,76
	80	80	103 PRESS INFORMATION SERVICES-	84
	2,10	2,10	106 FIELD PUBLICITY-	5
	15	15	107 SONG AND DRAMA SERVICES-	3
	10	10	109 PHOTO SERVICES-	5
37,05,098	71,24	71,24	110 PUBLICATIONS-	45,75
3,34,75,610	4,39,21	4,39,21	TOTAL 60	4,09,68
3,34,75,610	4,39,21	4,39,21	TOTAL STATE SCHEMES	4,09,68
3,34,75,610	4,39,21	4,39,21	TOTAL 2220	4,09,68
3,34,75,610	4,39,21	4,39,21	GRAND TOTAL	4,09,68
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,81,40,733	1,91,80	1,91,80	01. Salaries	2,24,93

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
30,30,832	28,00	28,00	02. Wages	35,70
89,471	5,50	5,50	06. Medical Treatment	90
3,59,540	5,15	5,15	11. Domestic travel expenses	3,50
21,79,907	20,00	20,00	13. Office Expenses	22,50
12,02,108	13,00	13,00	14. Rents, Rates and Taxes	14,30
	10	10	16. Publications	
	10	10	27. Minor Works	
	10	10	41. Secret Service Expenditure	
	10	10	50. Other Charges	5
	10	10	51. Motor Vehicles	2
	10	10	52. Machinery and Equipment	
2,50,02,591	2,64,05	2,64,05	TOTAL (02)	3,01,90
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
66,987	1,50	1,50	13. Office Expenses	
	1,50	1,50	14. Rents, Rates and Taxes	3,30
66,987	3,00	3,00	TOTAL (03)	3,30
2,50,69,578	2,67,05	2,67,05	TOTAL 001	3,05,20
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
	10	10	13. Office Expenses	
	2	2	31. Grants - in - aid (Salary)	
	12	12	TOTAL (01)	
	12	12	TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
43,64,654	87,30	87,30	01. Salaries	54,13
44,610	35	35	02. Wages	5
	5,80	5,80	06. Medical Treatment	10
2,91,670	3,90	3,90	11. Domestic travel expenses	3,34
	5	5	13. Office Expenses	
	5	5	14. Rents, Rates and Taxes	
	5	5	16. Publications	
	10	10	21. Supplies and Materials	6
	5	5	27. Minor Works	
	10	10	50. Other Charges	5
	5	5	52. Machinery and Equipment	3
47,00,934	97,65	97,65	TOTAL (01)	57,76
47,00,934	97,65	97,65	TOTAL 101	57,76
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
	70	70	13. Office Expenses	84
	5	5	16. Publications	
	5	5	26. Advertising and Publicity	
	80	80	TOTAL (01)	84
	80	80	TOTAL 103	84
			106 FIELD PUBLICITY-	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,10	1,10	(01) Rural Broadcasting and Public Address System-	
	5	5	02. Wages	
	5	5	13. Office Expenses	
	5	5	26. Advertising and Publicity	
	5	5	27. Minor Works	
	5	5	50. Other Charges	
	5	5	52. Machinery and Equipment	
	1,35	1,35	TOTAL (01)	
	50	50	(02) Field Publicity and Information Centres-	
	5	5	13. Office Expenses	
	5	5	16. Publications	
	5	5	26. Advertising and Publicity	
	5	5	27. Minor Works	
	5	5	50. Other Charges	5
	70	70	TOTAL (02)	5
	5	5	(03) Urban Broadcasting and Public Address	
	5	5	14. Rents, Rates and Taxes	
			TOTAL (03)	
	2,10	2,10	TOTAL 106	5
	5	5	107 SONG AND DRAMA SERVICES-	
	5	5	(01) Publicity through Cultural Media-	
	5	5	13. Office Expenses	
	5	5	21. Supplies and Materials	
	5	5	28. Professional Services	3
	15	15	TOTAL (01)	3
	15	15	TOTAL 107	3
	5	5	109 PHOTO SERVICES-	
	5	5	(01) Provision for Photography Services--	
	5	5	21. Supplies and Materials	
	10	10	50. Other Charges	5
			TOTAL (01)	5
	10	10	TOTAL 109	5
			110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity Literatures-	
34,79,808	60,99	60,99	01. Salaries	43,15
	5,30	5,30	06. Medical Treatment	10
2,25,290	4,75	4,75	11. Domestic travel expenses	2,50
	10	10	13. Office Expenses	
37,05,098	71,14	71,14	TOTAL (01)	45,75

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10	10	(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures	
	10	10	13. Office Expenses	
			TOTAL (03)	
37,05,098	71,24	71,24	TOTAL 110	45,75
3,34,75,610	4,39,21	4,39,21	TOTAL 60	4,09,68
3,34,75,610	4,39,21	4,39,21	<u>TOTAL STATE SCHEMES</u>	4,09,68
3,34,75,610	4,39,21	4,39,21	TOTAL 2220	4,09,68
33,47,56,10	4,39,21	4,39,21	GRAND TOTAL	4,09,68