

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY
THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the
Housing

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,20,07,014	4,75,98	4,75,98	2216 HOUSING	2,85,01
2,20,07,014	4,75,98	4,75,98	GRAND TOTAL	2,85,01
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
2,21,66,434	4,75,98	4,75,98	001 DIRECTION AND ADMINISTRATION	2,85,01
- 1,59,420			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
2,20,07,014	4,75,98	4,75,98	TOTAL 80	2,85,01
2,20,07,014	4,75,98	4,75,98	TOTAL STATE SCHEMES	2,85,01
2,20,07,014	4,75,98	4,75,98	TOTAL 2216	2,85,01
2,20,07,014	4,75,98	4,75,98	GRAND TOTAL	2,85,01
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Offices--	
1,81,50,011	3,39,48	3,39,48	01. Salaries	2,25,06
9,92,951	20,00	20,00	02. Wages	22,00
1,12,500	10,00	10,00	06. Medical Treatment	1,30
16,73,856	23,00	23,00	11. Domestic travel expenses	16,50
12,10,000	25,00	25,00	13. Office Expenses	10,00
	2,50	2,50	26. Advertising and Publicity	20
	45,00	45,00	27. Minor Works	9,00
	7,00	7,00	50. Other Charges	80

GRANT - 28

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,21,39,318	4,71,98	4,71,98	TOTAL (02)	2,84,86
			(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	50	50	13. Office Expenses	
27,116	3,50	3,50	14. Rents, Rates and Taxes	15
27,116	4,00	4,00	TOTAL (03)	15
2,21,66,434	4,75,98	4,75,98	TOTAL 001	2,85,01
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
			(02) District Offices	
- 1,59,420			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 1,59,420			TOTAL (02)	
- 1,59,420			TOTAL 911	
2,20,07,014	4,75,98	4,75,98	TOTAL 80	2,85,01
2,20,07,014	4,75,98	4,75,98	<u>TOTAL STATE SCHEMES</u>	2,85,01
2,20,07,014	4,75,98	4,75,98	TOTAL 2216	2,85,01
22,00,70,14	4,75,98	4,75,98	GRAND TOTAL	2,85,01